



FLOYD COUNTY BOARD OF EDUCATION
Larry Hammond, Interim Superintendent
442 KY RT 550
Eastern, KY 41622
Telephone (606) 886-2354 Fax (606) 886-4550
www.floyd.kyschools.us

Linda C. Gearheart, Board Chair - District 1
William Newsome, Jr., Vice-Chair - District 3
Dr. Chandra Varia, Member - District 2
Keith Smallwood, Member - District 4
Steve Slone, Member - District 5

Consent Agenda Item (Action Item): Receive Utility Report for Renaissance Learning Center/FCSI.

Applicable State or Regulations: Board Policy 05.23

Fiscal/Budgetary Impact:

2022/2023 SY (July 22-June 23) \$78,813

2023/2024 SY (July 23-June 24) \$80,268

History/Background:

November 2024

Board received utility report for Betsy Layne Elementary.

Recommended Action: To accept report as presented.

Contact Person(s):

Linda Hackworth

606-874-9569

NA

Principal

Linda Hackworth

Director

Larry Hammond

Superintendent

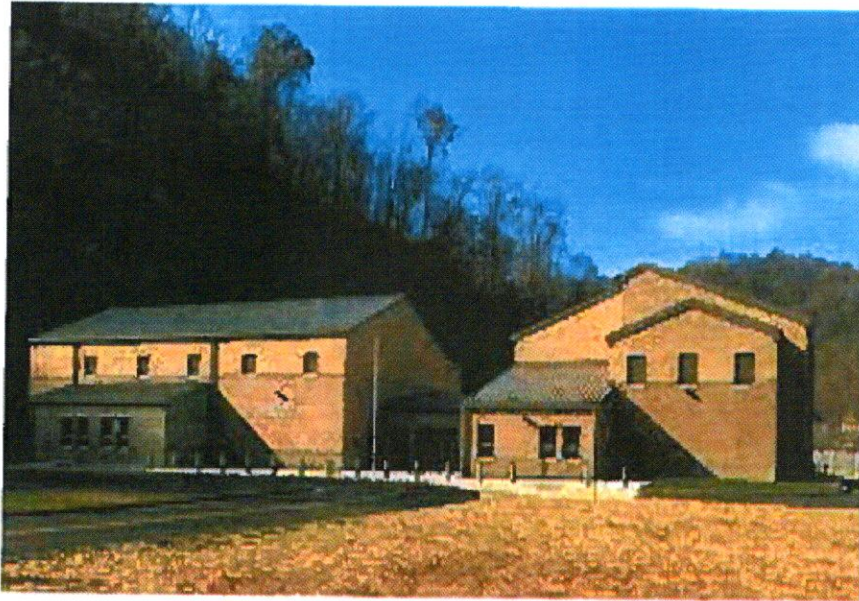
Date: December 3, 2024



Utility Report

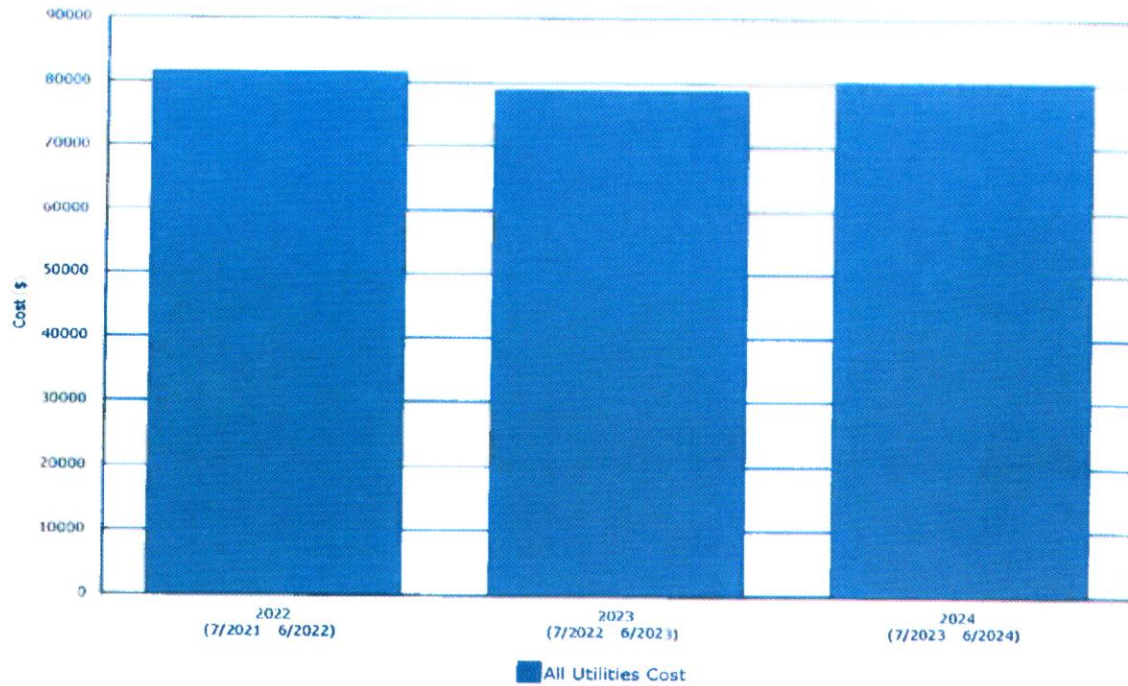
December 16, 2024

RLC/FCSI 2022/2023 / 2023/2024 School Years



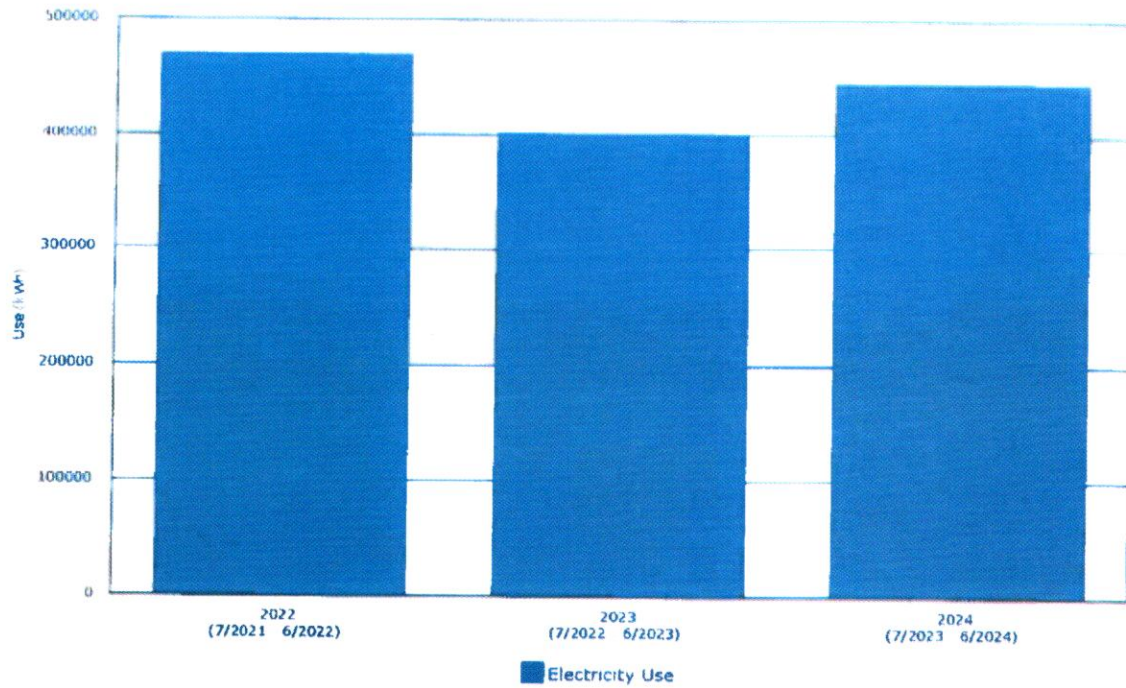
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Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2021 to 6/2024
Renaissance Learning Center / FC School of Innovation



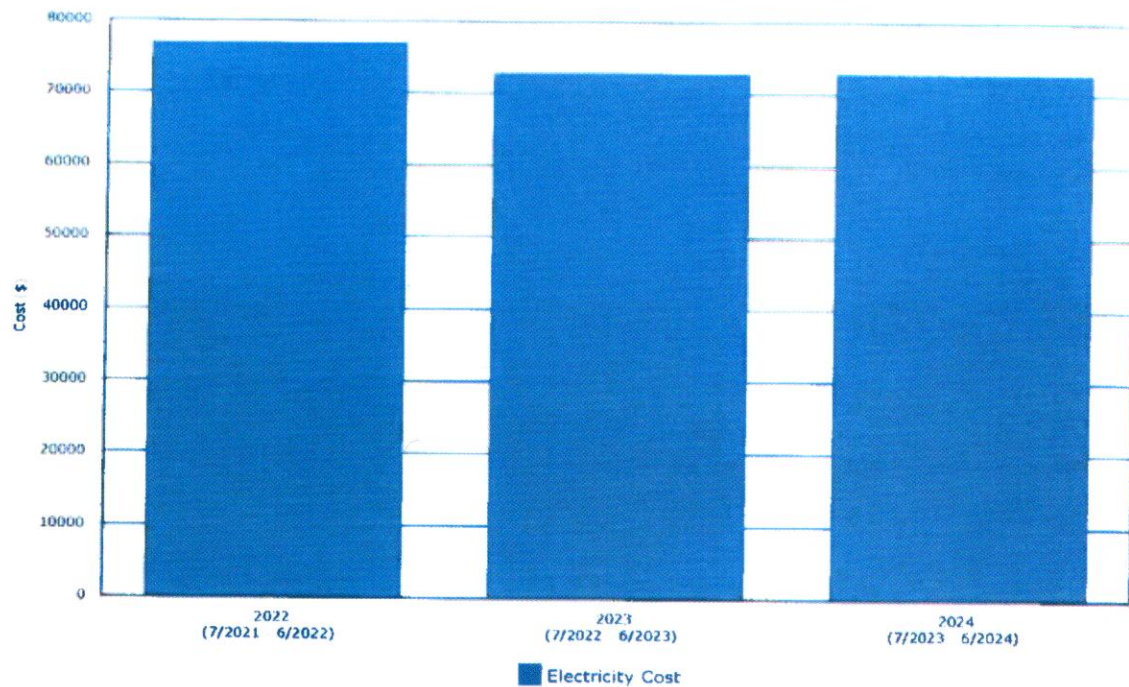
Period	All Utilities Cost
2022	\$81,569
2023	\$78,813
2024	\$80,268

Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2021 to 6/2024
Renaissance Learning Center / FC School of Innovation



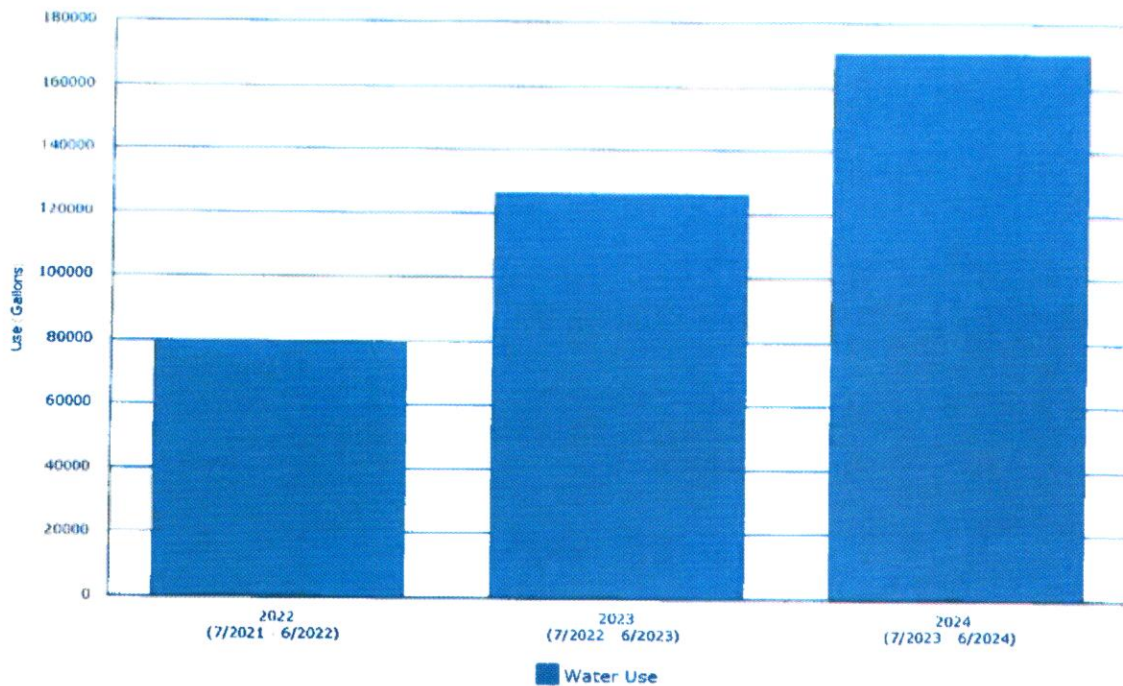
Period	Electricity Use (kWh)
2022	470,028
2023	401,165
2024	445,865

Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2021 to 6/2024
Renaissance Learning Center / FC School of Innovation



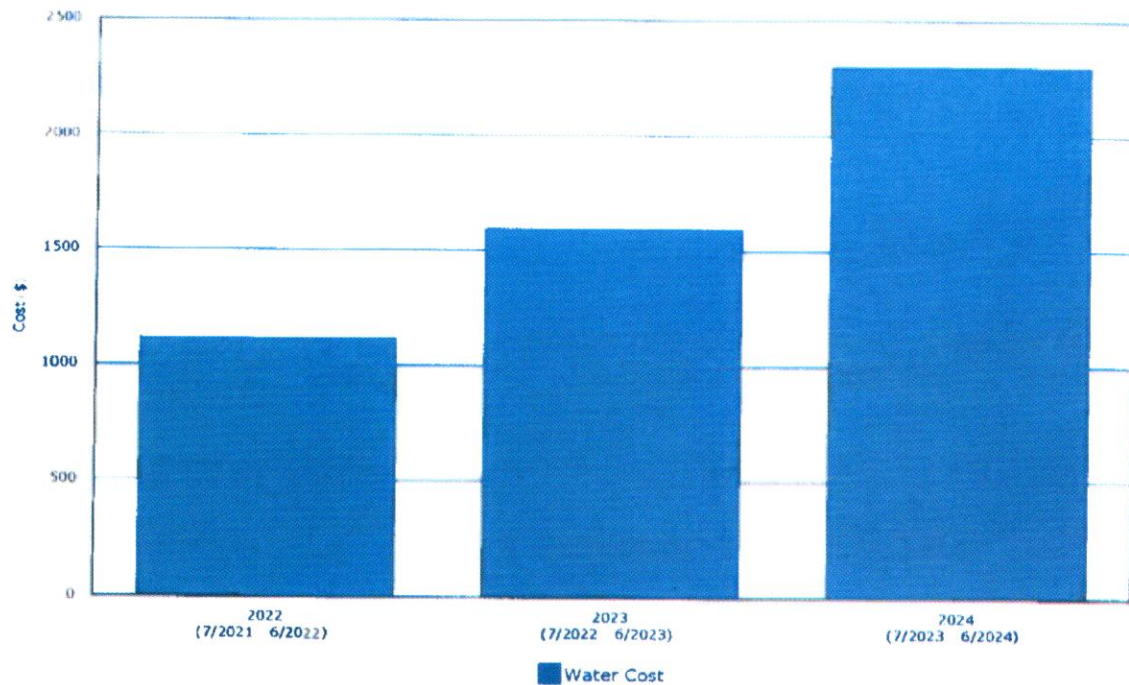
Period	Electricity Cost
2022	\$76,906
2023	\$72,896
2024	\$72,853

Year-Over-Year Comparison
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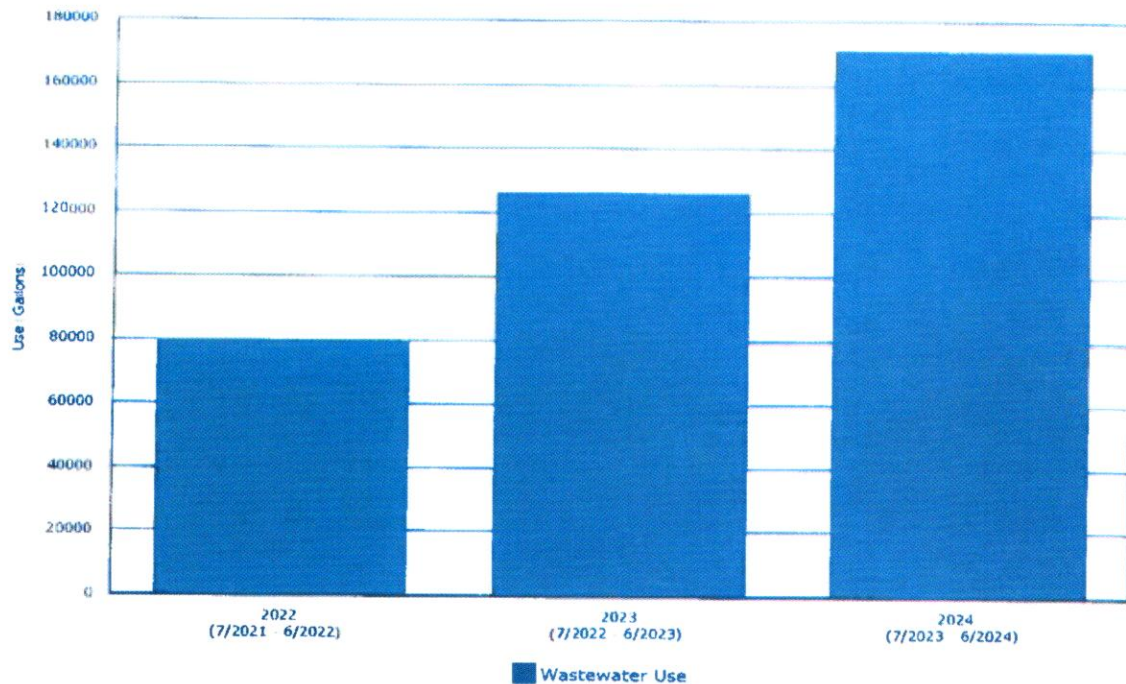
Period	Water Use (Gallons)
2022	80,000
2023	126,487
2024	170,847

Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2021 to 6/2024
Renaissance Learning Center / FC School of Innovation



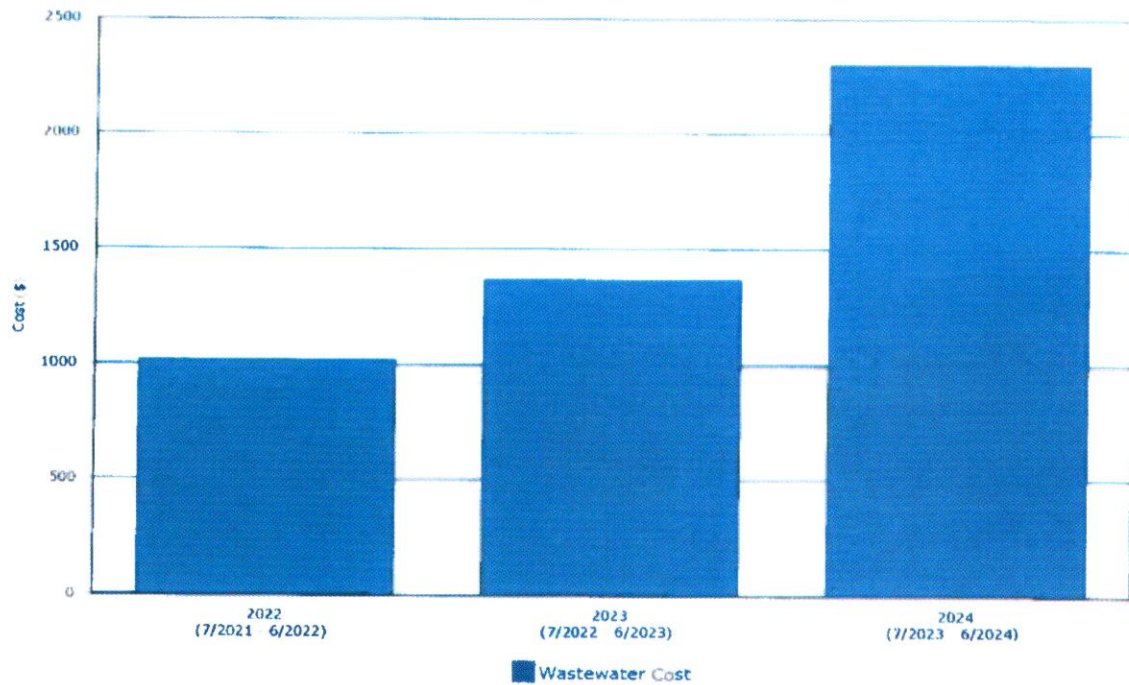
Period	Water Cost
2022	\$1,117
2023	\$1,598
2024	\$2,305

Year-Over-Year Comparison
 Floyd County Board of Education
 Selected Facilities -- 7/2021 to 6/2024
 Renaissance Learning Center / FC School of Innovation



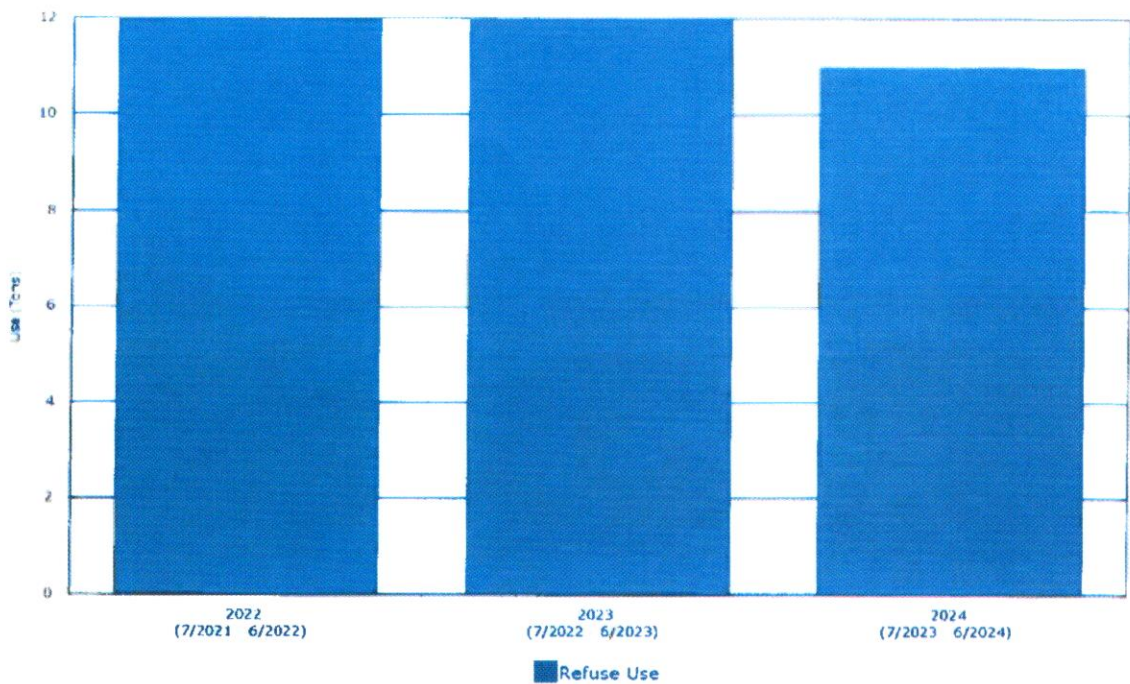
Period	Wastewater Use (Gallons)
2022	80,000
2023	126,487
2024	170,847

Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2021 to 6/2024
Renaissance Learning Center / FC School of Innovation



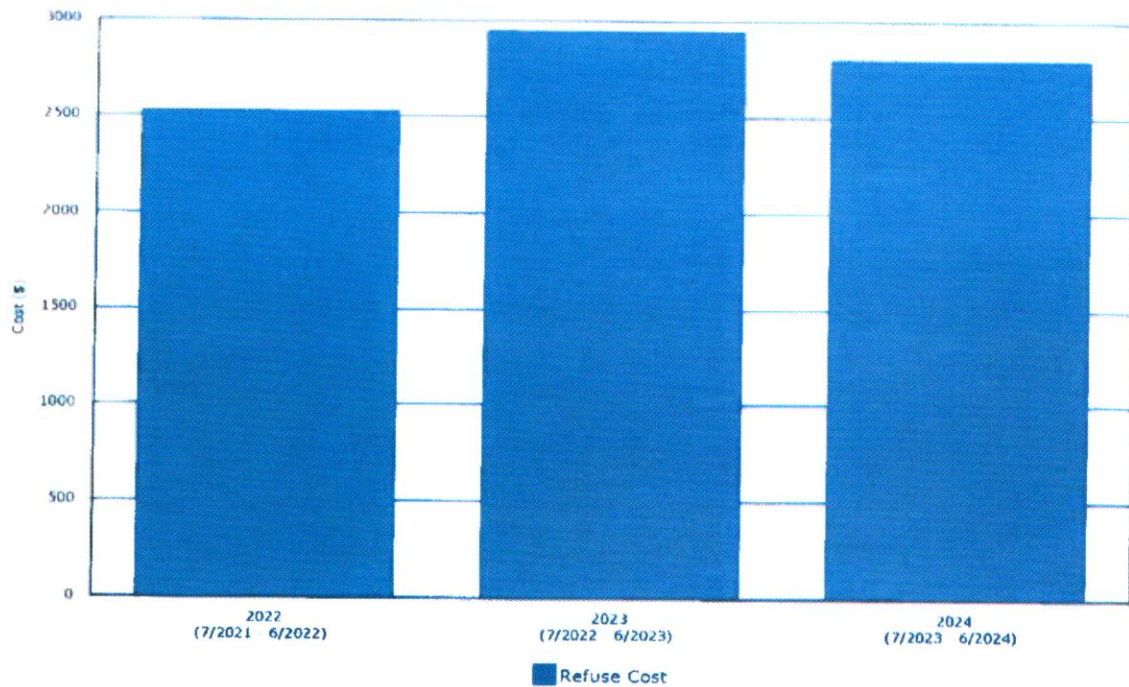
Period	Wastewater Cost
2022	\$1,018
2023	\$1,371
2024	\$2,305

Year-Over-Year Comparison
 Floyd County Board of Education
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Period	Refuse Use (Tons)
2022	12
2023	12
2024	11

Year-Over-Year Comparison
Floyd County Board of Education
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Renaissance Learning Center / FC School of Innovation



Period	Refuse Cost
2022	\$2,528
2023	\$2,948
2024	\$2,804