

munis
a tyler erp solution

PROJECT NUMBER: 7030
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:
ATHLETIC - DISTRICT WIDE
THROUGH NOV 2024
THROUGH NOV 2024

Report generated: 12/02/2024 10:25
User: 9662aspe
Program ID: paprjr10

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7030E									
STATE CODE :									
CFDA NUMBER :									
GRANT AMOUNT :									
SOFTBALL									
THROUGH NOV 2024									
THROUGH NOV 2024									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	E X P E N D I T U R E S	PROJECT TO DATE	* * * * *	AVAILABLE BUDGET	* * * * *	
7030E SOFTBALL									
TOTAL EXPENSES	.00	.00		275.00	275.00		-275.00		
TOTAL	.00	.00		275.00	275.00		-275.00		
7030G SOCCER - GIRLS									
TOTAL EXPENSES	.00	.00		246.07	246.07		-246.07		
TOTAL	.00	.00		246.07	246.07		-246.07		
7030H SOCCER - BOYS									
TOTAL EXPENSES	.00	.00		266.07	266.07		-266.07		
TOTAL	.00	.00		266.07	266.07		-266.07		
7030I CHEERLEADING									
TOTAL EXPENSES	.00	.00		29.90	29.90		-29.90		
TOTAL	.00	.00		29.90	29.90		-29.90		
7040 ATHLETICS - DISTRICT WIDE									
TOTAL REVENUES	.00	-70,000.00		-12,143.22	-12,143.22		-57,856.78		
TOTAL EXPENSES	.00	70,000.00		12,854.86	12,854.86		57,145.14		
TOTAL	.00	.00		711.64	711.64		-711.64		
7040B VARSITY BASEBALL									
TOTAL EXPENSES	.00	.00		4,242.53	4,242.53		-4,242.53		
TOTAL	.00	.00		4,242.53	4,242.53		-4,242.53		



SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7040C STATE CODE : CFDA NUMBER : GRANT AMOUNT :									
VARSITY BASKETBALL -- BOYS THROUGH NOV 2024									
THROUGH NOV 2024									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	* * * * *	E X P E N D I T U R E S YEAR TO DATE	PROJECT TO DATE	* * * * *	* * * * *	AVAILABLE BUDGET
7040C VARSITY BASKETBALL -- BOYS									
TOTAL EXPENSES	.00	.00		8,072.60	8,072.60				-8,072.60
TOTAL	.00	.00		8,072.60	8,072.60				-8,072.60
7040D VARSITY BASKETBALL -- GIRLS									
TOTAL EXPENSES	.00	.00		6,854.78	6,854.78				-6,854.78
TOTAL	.00	.00		6,854.78	6,854.78				-6,854.78
7040E VARSITY CHEERLEADING									
TOTAL EXPENSES	.00	.00		11,825.00	11,825.00				-11,825.00
TOTAL	.00	.00		11,825.00	11,825.00				-11,825.00
7040F VARSITY CROSS COUNTRY -- BOYS									
TOTAL EXPENSES	.00	.00		931.69	931.69				-931.69
TOTAL	.00	.00		931.69	931.69				-931.69
7040G VARSITY CROSS COUNTRY -- GIRLS									
TOTAL EXPENSES	.00	.00		876.69	876.69				-876.69
TOTAL	.00	.00		876.69	876.69				-876.69
7040H VARSITY FAST PITCH SOFTBALL									
TOTAL EXPENSES	.00	.00		3,360.33	3,360.33				-3,360.33
TOTAL	.00	.00		3,360.33	3,360.33				-3,360.33



SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7040J									
STATE CODE :									
CFDA NUMBER :									
GRANT AMOUNT :									
VARSITY FOOTBALL THROUGH NOV 2024									

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	E X P E N D I T U R E S YEAR TO DATE	PROJECT TO DATE	* * * * *	AVAILABLE BUDGET	THROUGH NOV 2024
-------------	-------------	-------------------	-----------	--	--------------------	-----------	---------------------	------------------

7040J	VARSITY FOOTBALL							
	TOTAL REVENUES	.00	.00	-19,506.11	-19,506.11		19,506.11	
	TOTAL EXPENSES	.00	.00	15,753.01	15,753.01		-15,753.01	
	TOTAL	.00	.00	-3,753.10	-3,753.10		3,753.10	

7040K	VARSITY GOLF - BOYS							
	TOTAL EXPENSES	.00	.00	3,635.00	3,635.00		-3,635.00	
	TOTAL	.00	.00	3,635.00	3,635.00		-3,635.00	

7040L	VARSITY GOLF - GIRLS							
	TOTAL EXPENSES	.00	.00	1,540.00	1,540.00		-1,540.00	
	TOTAL	.00	.00	1,540.00	1,540.00		-1,540.00	

7040M	VARSITY SOCCER - BOYS							
	TOTAL REVENUES	.00	.00	-1,788.43	-1,788.43		1,788.43	
	TOTAL EXPENSES	.00	.00	4,343.32	4,343.32		-4,343.32	
	TOTAL	.00	.00	2,554.89	2,554.89		-2,554.89	

7040N	VARSITY SOCCER - GIRLS							
	TOTAL REVENUES	.00	.00	-1,692.85	-1,692.85		1,692.85	
	TOTAL EXPENSES	.00	.00	4,023.93	4,023.93		-4,023.93	
	TOTAL	.00	.00	2,331.08	2,331.08		-2,331.08	

7040P	VARSITY SWIMMING - GIRLS							
	TOTAL EXPENSES	.00	.00	315.00	315.00		-315.00	
	TOTAL	.00	.00	315.00	315.00		-315.00	

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7040P									
STATE CODE :									
CFDA NUMBER :									
GRANT AMOUNT :									
VARSITY SWIMMING - GIRLS									
THROUGH NOV 2024									
THROUGH NOV 2024									

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	* * * * *	E X P E N D I T U R E S	PROJECT TO DATE	* * * * *	* * * * *	AVAILABLE BUDGET
-------------	-------------	----------------	-----------	-----------	-------------------------	-----------------	-----------	-----------	------------------

7040S	VARSITY TRACK - BOYS								
	TOTAL EXPENSES	.00	.00		483.63	483.63			-483.63
	TOTAL	.00	.00		483.63	483.63			-483.63

7040T	VARSITY TRACK - GIRLS								
	TOTAL EXPENSES	.00	.00		483.63	483.63			-483.63
	TOTAL	.00	.00		483.63	483.63			-483.63

7040U	VARSITY VOLLEYBALL								
	TOTAL REVENUES	.00	.00		-2,925.72	-2,925.72			2,925.72
	TOTAL EXPENSES	.00	.00		5,751.46	5,751.46			-5,751.46
	TOTAL	.00	.00		2,825.74	2,825.74			-2,825.74

7040V	VARSITY SWIMMING - BOYS								
	TOTAL EXPENSES	.00	.00		315.00	315.00			-315.00
	TOTAL	.00	.00		315.00	315.00			-315.00

7040W	DANCE TEAM								
	TOTAL EXPENSES	.00	.00		2,500.00	2,500.00			-2,500.00
	TOTAL	.00	.00		2,500.00	2,500.00			-2,500.00

7040X	ESPORTS								
	TOTAL EXPENSES	.00	.00		6,285.00	6,285.00			-6,285.00
	TOTAL	.00	.00		6,285.00	6,285.00			-6,285.00

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7050U		REGION TOURN - FSHS VOLLEYBALL									
STATE CODE:		THROUGH NOV 2024									
CFDA NUMBER:											
GRANT AMOUNT:		THROUGH NOV 2024									
DESCRIPTION			* * * * *	REVISED BUDGET	* * * * *	E X P E N D I T U R E S	* * * * *	PROJECT TO DATE	* * * * *	AVAILABLE BUDGET	
7050U REGION TOURN - FSHS VOLLEYBALL											
TOTAL EXPENSES		.00		.00		146.20		146.20		-146.20	
TOTAL		.00		.00		146.20		146.20		-146.20	
TOTAL REVENUES		.00		-85,000.00		-49,048.33		-49,048.33		-35,951.67	
TOTAL EXPENSES		.00		85,000.00		109,688.46		109,688.46		-24,688.46	
GRAND TOTALS		.00		.00		60,640.13		60,640.13		-60,640.13	

AUTHORIZED SIGNATURE: _____
DATE: _____



REPORT OPTIONS

Sequence 1	Field #	Total	Page Break
Sequence 2	12	Y	N
Sequence 3	00	N	N
Sequence 4	00	N	N

Report title:
PROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Life-to-date
Suppress zero balance accts: Y

File output: N
Year/Period: 2025/05
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? N
Print amounts on separate line: Y
Print journal detail: N
Year/period: 2025/01
to
Year/period: 2025/05
Sort by JE # or PO #: J
Detail format option: 1

** END OF REPORT - Generated by Amanda Spears **