



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: December 9, 2024

TOPIC: Approval of a Proposed Change Order (No. One) to the Contract for the Replacement of HVAC Systems at Lexington Traditional Magnet School (LTMS) BG #24-080

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 12/19/2024
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. One to the contract with Lagco, Inc. for the replacement of HVAC Systems at Lexington Traditional Magnet School (LTMS) in the amount of \$25,274.00 (Twenty-five Thousand, Two Hundred Seventy-four Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$2,053.41 (Two Thousand, Fifty-three Dollars and Fifty-one Cents) for design consultant fees from Object Code 0840 to 0346.

Background/Rationale: The 2021 District Facility plan (DFP) includes replacement of HVAC Systems at Lexington Traditional Magnet School (LTMS) Item 2c.6. The project includes replacement of 24 HVAC units, two dedicated outdoor air units, and the cooling tower and adding building controls. GRW Engineers produced final Construction Documents for bidding. A bid was received on January 10, 2024. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	6.5% A/E FEE*
To resolve unforeseen conflict:			
• Provide labor, materials and equipment for second shift working after hours to change out the heat pumps; add:		\$25,274.00	\$2,053.51
Total Change Order No. One:		\$25,274.00	
Design consultant fees:			\$2,053.51
Total Cost:		\$27,327.51	

*Per KDE guidelines, A/E fee is 6.5% with 1.25 renovation factor.

A 5% contingency of \$119,140.00 is included in the project's available funds. There have been no previous change orders on this project. The cost of the current and all changes orders represents a 0.24% increase in the construction cost.

Strategic Priority:

- ☒ Student Achievement ☐ Unity, Belonging & Student Efficacy
☐ Highly Effective & Culturally Responsive Workforce
☐ Outreach & Engagement ☒ Organizational Health & Efficiency

Data Considerations: District Facility Plan

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0673603	24080	0840	\$119,140.00