November 2024 Director of Student Services Board Report

Custodial

- We are in the process of interviewing candidates for our evening custodians.
- We are currently waiting on one more quote for our replacement floor scrubbers. The final cost for the replacement will be approximately \$8900.

Maintenance

- When we switched the LES HVAC system from cooling to heat it was noticed that the heat protection for the chiller was not operating. Our team communicated the issue to Trane and KLH to correct the issue. It was repaired by reprograming a controller and is now operational.
- Several old pipes in the LES chiller room that had rotted out were replaced.
- All HVAC systems are tested and ready for the winter.
- Several seams on the DHS roof have been repaired, currently we do not have any known leaks.
- Joe Lenz and Kevin Johnson are doing a fabulous job with upkeep on the mechanical systems in our buildings.

Project One

- Playground equipment has arrived and is currently on site in storage.
- Brick walls around the stadium will begin when the brick arrives on campus.
- Field Lighting bases are complete.
- The concrete pour of the Field House is complete and the metal framing for the Field House will arrive on campus during the first week of January.

School Safety

- New doors and equipment for Lincoln Cafeteria and teacher entrance from the parking lot at DHS should be ready for installation over the Holiday break in December to limit disruption to daily activities.
- Met with Joe Allen from Crawford insurance to develop and improve overall safety of our schools. This project will be ongoing as we look at our facility and practices to identify areas of concern and prioritize improvements.

<u>Transportation</u>

- We had 25 athletic events and 8 field trips in the month of October.
- Matt Bird has several teachers, staff and community members interested in becoming substitute bus drivers. He is in the process of scheduling training for them in the hopes to increase our service to our students
- Surplus bus 11 sold to Mason County Auto Sales and Parts for \$1000.

Student Attendance/DPP

Current attendance and enrollment

As of 11/18/2024	Attendance	Enrollment
District	93.7	739
DHS	92.85	356
LES	95.61	384

Previous year attendance and enrollment

As of 11/18/2023	Attendance	Enrollment
District	93.2	782
DHS	91.23	366
LES	94.62	416