

CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.
START DATE: On-going
EST. COMPLETION: On-going
BUDGET: \$165,000
DEPT: Street
MONTHLY CHGS: Crew continues to make repairs to Fenmore St. between **Fargo St. and Carter Rd.** for concrete slab repair.

FIRE TRAINING CENTER

DESCRIPTION: Design a new classroom/training building and a new four-story modular tower and burn room. This facility will be a full replacement of the current facility on J.R. Miller Blvd. and will provide a state-of-the-art training facility for the Owensboro Fire Department, and aid with the recruitment and retention of firefighters.
START DATE: October 2021
EST. COMPLETION: December 2024
BUDGET: \$5,525,000
DEPT: Administration/Engineering
MONTHLY CHGS: **The roof and exterior wall panels have been completed on the classroom building. Work continues on interior framing, electrical, HVAC, and site concrete.**

FIRE STATION #1

DESCRIPTION: This project will consist of a total replacement of the existing Fire #1 Command Station and include the building of a new expanded facility at the current location. Major aspects will include updated daytime and nighttime areas, administrative offices, along with modern apparatus bays.
START DATE: March 2024
EST. COMPLETION: December 2027
BUDGET: \$12,000,000
DEPT: Administration/Engineering
MONTHLY CHGS: **The design team continues to refine conceptual layouts.**

FIRE STATION #3

DESCRIPTION: This project will consist of a total replacement of the existing Fire Station #3 and include the building of a new expanded facility at the current location. Major aspects will include updated daytime, nighttime areas, administrative offices, along with modern apparatus bays.

START DATE: October 2022

EST. COMPLETION: January 2026

BUDGET: \$6,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: **DANCO Construction held a pre-construction meeting on 11/6/24. Demolition of the station started this week, site grading will begin once the rubble has been removed.**

INDOOR SPORTS FACILITY

DESCRIPTION: Design and Construction of an 88,000 square foot indoor sports complex comprised of one turf court, 5 basketball courts, common areas, and admin offices.

START DATE: July 2022

EST. COMPLETION: June 2026

BUDGET: \$18,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: A preconstruction meeting was held September 26th. The contractor has started site demolition and spoil removal. **We are working with the architect and OPMC to obtain the foundation permit.**

Undercut and remove spoils: October 2024
Deep foundations: November 2024
Project Construction: September 2024 – June 2026

NORTHWEST NRSA

DESCRIPTION: Revitalization of the northwest area of Owensboro
START DATE: May 2021
EST. COMPLETION: June 2025
BUDGET: \$8 Million
DEPT: Community Development
MONTHLY CHGS: The Northwest NRSA (Riverview) is generally bounded on the north by the municipal limits, Ohio River, West First Street, Ebach Street and Schroth Street; on the south by the north side of 5th Street; on the east by Walnut Street and on the west by Ewing Road and Texas Avenue. Our downspout disconnection partnership with RWRA is now complete. The new name will be used for signage within the neighborhood boundaries. **The First Street intersection project will be completed November 22. Over \$10M has been invested in this NRSA to-date.**

Applications Received:

Existing Homeowner Exterior Rehab Grant – 86
Down Payment Assistance - 4
Commercial Façade Grant – 9
Single Family New Build – 10
Private Projects - 11
Rental Rehab Grant – **73**
Single Family Rehab – **27**
Single Family Demolitions – 5
Downspout Disconnects - 61

TOTAL: **286**

In addition, the bid has been awarded for the beautification of intersections on First Street from Hanning Lane to Poplar Street.

PUBLIC INV.	PRIVATE INV.	TOTAL INV.
\$3,377,568	\$6,878,492	\$10,256,061

OUTDOOR PICKLEBALL COMPLEX

DESCRIPTION: Development of a multi-court, outdoor pickleball complex at Ben Hawes Park in partnership with River City Pickleball, Inc. who will provide one-third of the total initial construction costs.
START DATE: November 2023
EST. COMPLETION: May 2025
BUDGET: \$1,500,000
DEPT: Parks
MONTHLY CHGS: Lose Design working on construction drawings.

PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.
START DATE: On-going
EST. COMPLETION: On-going
BUDGET \$920,000
DEPT: Engineering & Street Depts.
MONTHLY CHGS: **The paving contractor is working on completing the remaining streets for the fall paving list.**

Street	Begin	End	Status
Maple Ave	Lewis Ln	Mayfair Ave	Paved
Griffith Pl	Booth Ave	Maple Ave	Paved
Maple St	Maple Ave	Hill Ave	Paved
Elm St	Maple Ave	Hill Ave	Paved
Fairway Dr	Maple Ave	Hill Ave	Milled
Hill Ave	Mayfair Ave	Elm St	Milled
Dartmouth Dr	Wesleyan Park	Kentucky Pkwy	Paved
Baylor Dr	Wesleyan Park	Kentucky Pkwy	Paved
Graves St	7th St	10th St	Paved
7th St	Crabtree Ave	End	Paved
9th St	Crabtree Ave	Omega St	Paved
Lancaster	Western Ct.	Omega St	Paved
Alpha St	9th St	10th St	Paved
10th St	Omega St	Crabtree Ave	Paved
Omega St	5th St	Westwood Dr	Paved

Bolivar St	24th St	25th St	Milled
Clay St	24th St	25th St	Milled
Loftwood Dr	Cul-De-Sac	Cul-De-Sac	Paved
Becklynn	Loftwood Dr	Cul-De-Sac	Paved
Parrish Plaza Dr	Parrish Ave	End	Paved
Mayfair Ave	Booth Ave	Scherm Rd	Milled
Concord Terrace	Avondale	Avondale	Milled
Avondale	Old Hartford	End	Milled
Castlewood Dr	Avondale	Avondale	Milled
E26th St	Veach Rd	End	Milled
Length: 5.24 Miles			

SENIOR CENTER

DESCRIPTION: This project will consist of a total replacement of the existing Elizabeth Munday Senior Center. The new facility will be constructed at the corner of Carter Rd and 2nd St. Major aspects of this project will include activity and game areas, modern kitchens, and multipurpose rooms in a fully modernized facility to meet the needs of community seniors.

START DATE: May 2024

EST. COMPLETION: December 2026

BUDGET: \$4,500,000
Total Project Cost - \$6.5M
Contributions: \$4.5M City and \$2.0M County

DEPT: Administration/Engineering

MONTHLY CHGS: **The design team has shifted to the concept of a Design/Build RFP for this project. The plan is to work directly with a contractor to work through areas where savings can be realized in the overall design, square footage and amenities. We hope to finalize the RFP for these services in the next few weeks and get this advertised to continue the progress on this project. Geotechnical work is complete. Currently the Senior Center is working to begin a capital campaign to raise the needed funds to complete this new facility.**

**TAX INCREMENT FINANCING
DEVELOPMENT AREA- HWY 54**

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: Submitted Request for Disbursement in amount of \$1,765,064 to the State for 2023.

**TAX INCREMENT FINANCING
DEVELOPMENT AREA- DOWNTOWN**

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: Submitted Request for Disbursement in amount of \$1,084,259.66 to the State for 2023.

YORK DITCH STORMWATER PROJECT

DESCRIPTION: Drainage improvements in the area bounded by Dallas Ave to the west, Harlan Ave to the east, N. Stratford Dr to the north, and Bittel Rd to the south.

START DATE: July 2022

EST. COMPLETION: December 2024

BUDGET: \$5M

DEPT: Engineering

MONTHLY CHGS: The contractor completed construction of the paved ditch between Carter Rd and Ellis Ave. They also completed construction of the box culvert crossing Ellis Ave. Work continues on the paved ditch between York Park and Ellis Ave. **Work is also progressing on the storm sewer on Ellis Ave. between South Stratford and North York.**

