

# HARDIN COUNTY BOARD OF EDUCATION



## PROJECT BUDGET REPORT

PROJECT NUMBER: 8320			JHHS Athletic Turf Field				
STATE CODE: BG 22-511			THROUGH NOV 2024				
CFDA NUMBER:							
GRANT AMOUNT:							
DESCRIPTION	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET	
8320 JHHS Athletic Turf Field							
0003603 BUILDING IMPROVEMENTS							
0346 ARCECTUR & ENGINEERING SVCS	69,000.00	.00	.00	14,387.24	141,328.48	-72,328.48	
0346T ARCECTUR & ENGINEERING SVC	.00	.00	.00	.00	426.48	-426.48	
0349 OTHER PROFESSIONAL SERVICES	15,000.00	.00	.00	.00	22,380.00	-7,380.00	
0439 OTHER REPAIRS & MAINTENANCE	.00	.00	.00	.00	4,440.00	-4,440.00	
0450 CONSTRUCTION SERVICES	1,000,000.00	.00	.00	.00	1,739,091.60	-739,091.60	
0450M CONSTRUCTION MATERIALS	.00	90,950.00	90,950.00	90,950.00	513,804.77	-513,804.77	
0739 OTHER EQUIPMENT	.00	.00	.00	.00	17,653.20	-17,653.20	
0840 CONTINGENCY (BUDGET ACCT ONLY)	50,000.00	.00	.00	.00	.00	50,000.00	
TOTAL BUILDING IMPROVEMENTS	1,134,000.00	90,950.00	90,950.00	105,337.24	2,439,124.53	-1,305,124.53	
360 CONSTRUCTION FUND REVENUE							
5210 FUND TRANSFER	-1,134,000.00	.00	.00	.00	-2,337,371.00	1,203,371.00	
TOTAL CONSTRUCTION FUND REVENUE	-1,134,000.00	.00	.00	.00	-2,337,371.00	1,203,371.00	
TOTAL JHHS Athletic Turf Field	.00	90,950.00	90,950.00	105,337.24	101,753.53	-101,753.53	
TOTAL REVENUES	-1,134,000.00	.00	.00	.00	-2,337,371.00	1,203,371.00	
TOTAL EXPENSES	1,134,000.00	90,950.00	90,950.00	105,337.24	2,439,124.53	-1,305,124.53	
GRAND TOTALS	.00	90,950.00	90,950.00	105,337.24	101,753.53	-101,753.53	

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AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

## PROJECT BUDGET REPORT

### REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	09	Y	N
Sequence 3	11	Y	N
Sequence 4	00	N	N

Report title:  
PROJECT BUDGET REPORT

Print totals only: Y  
Include Encumbrances: N  
Multiyear view: Default  
Suppress zero balance accts: Y

File output: N  
Year/Period: 2025/05  
Print revenue as credit: Y  
(F)ull or (S)hort desc: F  
Print full GL account: N  
Double space: N  
Summ objs to position: 5  
Roll to major project? N  
Print amounts on separate line:  
Print journal detail: N  
Year/period: 2020/01  
to  
Year/period: 2020/13  
Sort by JE # or PO #: J  
Detail format option: 1

\*\* END OF REPORT - Generated by John Stith \*\*