

HARDIN COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 8370			JHHS GREENHOUSE REPAIR				
STATE CODE: 23-160			THROUGH NOV 2024				
CFDA NUMBER:							
GRANT AMOUNT: 178,564							
DESCRIPTION	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * EXPENDITURES PROJECT TO DATE	* * * * * AVAILABLE BUDGET	
8370 JHHS GREENHOUSE REPAIR							
0003603 BUILDING IMPROVEMENTS							
0346 ARCHECTUR & ENGINEERING SVCS	10,764.00	.00	.00	.00	3,835.00	6,929.00	
0346T ARCHECTUR & ENGINEERING SVC	.00	.00	.00	.00	308.35	-308.35	
0349 OTHER PROFESSIONAL SERVICES	4,000.00	.00	.00	.00	705.60	3,294.40	
0450 CONSTRUCTION SERVICES	156,000.00	.00	.00	.00	35,157.12	120,842.88	
0459 CONSTRUCTION-OTHER	.00	.00	.00	.00	84,536.10	-84,536.10	
0734 TECHNOLOGY-RELATED HARDWARE	.00	.00	.00	.00	617.90	-617.90	
0840 CONTINGENCY (BUDGET ACCT ONLY)	7,800.00	.00	.00	.00	.00	7,800.00	
TOTAL BUILDING IMPROVEMENTS	178,564.00	.00	.00	.00	125,160.07	53,403.93	
0003613 FUND TRANSFERS OUT - CF							
0910 FUND TRANSFERS OUT	.00	.00	.00	53,403.93	53,403.93	-53,403.93	
TOTAL FUND TRANSFERS OUT - CF	.00	.00	.00	53,403.93	53,403.93	-53,403.93	
360 CONSTRUCTION FUND REVENUE							
5210 FUND TRANSFER	-178,564.00	.00	.00	.00	-178,564.00	.00	
TOTAL CONSTRUCTION FUND REVENUE	-178,564.00	.00	.00	.00	-178,564.00	.00	
TOTAL JHHS GREENHOUSE REPAIR	.00	.00	.00	53,403.93	.00	.00	
TOTAL REVENUES	-178,564.00	.00	.00	.00	-178,564.00	.00	



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TOTAL EXPENSES	178,564.00	.00	.00	53,403.93	178,564.00	.00
GRAND TOTALS	.00	.00	.00	53,403.93	.00	.00

AUTHORIZED SIGNATURE: _____

DATE: _____

PROJECT BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	09	Y	N
Sequence 3	11	Y	N
Sequence 4	00	N	N

Report title:
PROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: N
Multiyear view: Default
Suppress zero balance accts: Y

File output: N
Year/Period: 2025/05
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 5
Roll to major project? N
Print amounts on separate line:
Print journal detail: N
Year/period: 2020/01
to
Year/period: 2020/13
Sort by JE # or PO #: J
Detail format option: 1

** END OF REPORT - Generated by John Stith **