WOODFORD COUNTY BOARD OF EDUCATION AGENDA ITEM

ITEM #: VII B DATE: November 18, 2024
TOPIC/TITLE: School Fundraiser Requests
PRESENTER: Danny Adkins
ORIGIN:
 □ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.) □ ACTION REQUESTED AT THIS MEETING □ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL □ ACTION REQUESTED AT FUTURE MEETING: (DATE) □ BOARD REVIEW REQUIRED BY
☐ STATE OR FEDERAL LAW OR REGULATION☐ BOARD OF EDUCATION POLICY☐ OTHER:
PREVIOUS REVIEW, DISCUSSION OR ACTION:
NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION PREVIOUS REVIEW OR ACTION
DATE: ACTION:
BACKGROUND INFORMATION:
As per Board policy, all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser. SUMMARY OF MAJOR ELEMENTS:
Attached Fundraisers: WCHS Boys Basketball (Old Kentucky Chocolates); WCHS National Honor Society and Beta Club (Dance Gold, service project); WCHS Girls Lacrosse Booster Club (Sponorship requests); WCMS PTO (Sell Spiritware); WCMS PTO (School Dances); WCMS FCCLA (Sell Gobble Grams); WCMS Volleyball (Serve-A-Thon); WCMS Boys Basketball (Tiger Fest); WCMS Boys Basketball (Shoot-A-Thon); Southside Second Grade (Sell Artwork -Christmas Cards- to Adopt an Animal, service project); Simmons PTA (Holiday Gift Shop)
IMPACT ON RESOURCES: None
TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.
SUPERINTENDENT'S RECOMMENDATION: Becommended Down Not Recommended

Request Form for School Fund-Raisers

School: Woodford County High School		Date: 10-23-24
Person/Club/Organization: Boys Basketball		
Fund-Raiser Requested: OLD KENTUCKY CHOCOLATE		
Is this a Service Project per Board Policy 09.33?	□X No	
Product to be Sold: CANDY BARS		
Number of Students Participating 30:		
Expected Beginning Date: NOV 28 (Beginning da	te cannot be prior to the Bo	ard Meeting.)
Expected Ending Date: DEC 20		
	PROJECTED	ACTUAL
1. Gross Sales:	S 8000	S
2. Expenses/Cost of Goods Sold: PAYMENT DUE 30 DAYS	<u>\$40</u> 00	S
3. Total Profit: AFTER PICK UP	<u>\$_4000</u>	S
4. Please attach a copy of your organization's budget for this acad	emic year.	
5. Please specify below how the funds raised by this event are to be	e spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	<u>ACTUAL</u>
HELP CATCH CHARTER BUS TO BOWLING GREEN AND	S1900-CHARTER BUS	
	S_100 EQUIPMENT	
PAY FOR TRAVEL SWEATSUITS AND EQUIPMENT	\$ 2000_TRAVEL GEAT	3
<u>S</u>	0 4004	
0 0	S 4000	<u>s</u>
. ()	te: 113-23-24	
7. As Principal, 1 recommend \(\pi \) do not recommend this project.		
□ Form is typed □ Budget report is attached		
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
	16 12 04	
Principal's Signature:	Date 10-13-14	
8. As Superintendent, I recommend and do not recommend this pr	oject.	
Superintendent's rationale for not recommending this request:		
		
Superintendent's Signature: Na Mary Hall	Date <u>//-/3 -</u>	24
A copy of this form was sent to the Count Clerk as a notice for se	ubscription sales.	•
Date sent: Signature of Superintendent:		
	Review/Re	vised:6/27/2016

MTD PROJECT BUDGET REPORT

STATE STATE GFDA	CT NUMBER: 73155 CODE: NUMBER: AMOUNT:				S BASKETBALL-SAF DUGH EOY 2025	THROUGH EOY 2025	
DESCRIP		ENCUMBRANCE	* * * REVISED BUDGET	* * E X P E N YEAR TO DATE	DITURES* PROJECT TO DATE		
体的毛髓	BDYS BASKETBALL-SAF						
03:2450	WOIS SIGN ACT REVENUE						
0999 1710 1740 1790 1920	BEG BALANCE CARRY FORWARD ADMISSIONS/GATE RECTS STUDENT FEES OTHER STUDENT ACTIVITY INCOME CONTRIBUTIONS/DONATIONS	.00 .00 .00 .00	-11,527.12 -11,000.00 -800.00 -10,845.00	-8,435.60 .00 .00 .00	-8,435.60 .00 .00 .00	-3,091.52 -11,000.00 -800.00 -10,845.00	
	OTAL WIRE SIN ACT REVENUE	.00	-34,172,12	+8,485,60	4:15,50	-25,736,512	
035440	HUND TRANSFERS OUT SAF						
0910	FUND TRANSFERS OUT	.00	800.00	.00	.00	800.00	
	OTAL FUND TRANSFERS OUT SAF	(0)	13(0), (0)	.00		300,00	
	OTAL FUND TRANSFERS OUT SAF SAF SPONSORED ATHLETICS	(10)	(3(0)) (0(0))	(10)	(0)	800,00	
0131 0150 0221 0222 0232 0253 0260 0345 0672 0673 0674 0675 0679 0694 0893		.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	500.00 .00 50.00 50.00 50.00 50.00 50.00 .00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	500.00 .00 50.00 50.00 50.00 50.00 50.00 50.00 .00	

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MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 7315S STATE CODE: CFDA NUMBER: GRANT AMOUNT:	a de la companya del companya de la	i padezba je je je je To stanjanje		BOYS BA THROUGH	ASKETBALL-SAF 1 EOY 2025	THROUGH EOY 2025	
DESCRIPTION	in the E	NCUMBRANCE	* * * REVISED BUDGET	* * E.X.P.E.N.D.I YEAR TO DATE	TURES* PROJECT TO DATE		
TOTAL REVENUES TOTAL EXPENSES		,00	-34,172,12 34,172,12	-8,435,60 1,039,70	-8,435,60 1,039,70	-25,736,52 33,132,42	
the state of the s	GRAND TOTALS	.00	.010	-7/, 5(9)5 , 9(0)	7,395,90	7,395.90	

AUTHORIZED	SIGNATURE:	

DATE: ____

Report generated: 10/23/2024 11:46 user: 9696jdda Program 10: paprjr10

Request Form for School Fund-Raisers

School: Woodford County High School	Date: Octob	er 31, 2024		
Person/Club/Organization: National Honor Society and Bo	eta Club			
Fund-Raiser Requested: Dance Gold (Raising Funds for D	ance Blue - U	K Pediatric Can	cer)	
Is this a Service Project per Board Policy 09.33?	X = Yes	□ No		
Product to be Sold: None				
Number of Students Participating: All WCHS students are	eligible to pa	rticipate.		
Expected Beginning Date: January 8, 2025				
Expected Ending Date: April 1, 2025				
	PRO	OJECTED	<u>ACTUAL</u>	
1. Gross Sales:	<u>s_</u>	9.200	s	
2. Expenses/Cost of Goods Sold: Event T-Shirts	<u>S</u>	1,200	\$	
3. Total Profit:	<u>S</u>	8,000	S	
4. Please attach a copy of your organization's budget for the	-			
5. Please specify below how the funds raised by this event	are to be sper	ıt.		
ITEMS TO BE PURCHASED FROM PROFIT	PRO	DJECTED	<u>ACTUAL</u>	
Donations to UK Dance Blue	<u>S 8,</u>	000	<u> </u>	
	<u></u>		<u>\$</u>	
	<u></u>		<u> </u>	
6. Sponsor's Signature: Whitelf William	Date: <u>/</u>	0-31-202	4	
7. As Principal, I errecommend a do not recommend this	project.			
න් Form is typed ය Budget report is attacl	hed			
☑ Dates are not prior to Board Meeting.				
Principal's rationale for not recommending this request:				
Principal's Signature:	I	Date 14-6-	24	
8. As Superintendent, I to recommend a do not recommend				
Superintendent's rationale for not recommending this requ				
Superintendent's Signature:	f	Date _/ [-]	13-24	
A copy of this form was sent to the County Clerk as a noti	e for subscrip	otion sales.	~ F	
Date sent: Signature of Superintendent				
			Review/Re	vised:6/27/2016

MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 7411S STATE CORE: CFDA NUMBER: GRANT AMOUNT:		UNDBETNED SEGMENT THROUGH EOY 2025	THROUGH EOY 2025
DESCRIPTION	MBRANGE REVISED BUDGET	* * E X P E N D I T U R E S YEAR PROJECT TO DATE TO DATE	AVATLABLE BUDGET
ZAMUS - UNDERMINED SHOMENT			
DEAL WOODFORD COUNTY HEGH SCHOOL			
Whors there of the National States			
084250 0999R	.00 -1,514.30 .00 -8,900.00 .00 -4,500.00 .00 -7,000.00 .00 50.00 .00 59.99 .00 .00 .00 5,900.00 .00 4,050.31 .00 9,500.00 .00 2,354.00	-3,838.77 -3,838.77 -6,515.00 -6,515.00 .00 .00 .00 .00 59.99 59.99 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00	2,324,47 -2,385.00 -4,500.00 -7,000.00 50.00 .00 .00 5,900.00 4,050.31 9,500.00 2,354.00
TOTAL BETA CLUB/NHS-SAF TOTAL WOODFORD COUNTY HIGH SCHOOL TOTAL UNDEFINED SEGMENT	.00 ,00 .00 ,00 .00 ,00	-10,298,78 -10,298,78 -10,298,78 -10,298,78 -10,298,78 -10,298,78	10,293,78 10,293,78 10,293,78
TOTAL REVENUES TOTAL EXPENSES	,00 -21,914,30 00 21,914,30	-10,358.77, -10,953.77 59.99 59.99	161,860,58 20,864,31
GRAND TOTALS	,00,	-10, 293, 78 -10, 293, 78	10,293.78

AUTHORIZED	SIGNATURE:	
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DATE:

Report generated: 11/06/2024 08:32 User: 9696jdoa Program 1D: paprjr10

or children

Request Form for School Fund-Raisers

School: WCHS	Date: 10/22/2024	
Person/Club/Organization: WCHS Girls Lacrosse Boost	er Club	
Fund-Raiser Requested: Donation/Sponsorship Requests		
Is this a Service Project per Board Policy 09.33?	☑ No	
Product to be Sold: Requesting business sponsors for	season	
Number of Students Participating: 25		
Expected Beginning Date: 11/20/2025 (Beginning date cannot be	e prior to the Board Meet	ting.)
Expected Ending Date: 03/31/2025	•	
	PROJECTED	ACTUAL
1. Gross Sales:	s 2500	\$
2. Expenses/Cost of Goods Sold:	<u>s</u>	\$
3. Total Profit:	<u>\$ 2500</u>	\$
4. Please attach a copy of your organization's budget for this acader	nic year.	
5. Please specify below how the funds raised by $\underline{\text{this event}}$ are to be	spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Shooter Shirts	s 400	\$
Practice Pinnies	s 400	<u>s</u>
Supplement to school account for new uniforms	s 1700	<u>s</u>
-	10/28/2024	
7. As Principal, I Direcommend do not recommend this project.		
Form is typed Budget report is attached		
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
Principal's Signature: Amada Best	Date 11/4/24	
		
8. As Superintendent, I Drecommend do not recommend this pro	oject.	
Superintendent's rationale for not recommending this request:		
Superintendent's Signature:	Date 11-13	24
A copy of this form was sent to the County Clerk as a notice for sub	scription sales.	
Date sent: Signature of Superintendent:		
·	Review/Re	 vised:6/27/2016

Particle	WCHS ATHLETIC BOOSTERS CLUB	BI											
The control of the	2022-2024	ļ.											
Properties Pro	Detail by Sport Allocation			423.68						1203.15			
Dyposition Project P		Sport Specific	Shared Depost	Shared Admin	Total From	Sport Specific	Ending Month	Sport Specific	Shared Denost 9	thered Admin	Total Fram	Snort Sneedle	Forther Month
State Stat	SPORT	Deposit	Fire Hydrant	Exp	Concessions	Expense	08/30/2024	Deposit	Fire Hwdrant E	ox.	Concessions	Exnanse	09/30/2024
1,000 2,00	Archery, boys & girts	\$0.00	•	-\$23,5369	80.00		\$5,208.37		80.00				•
14 15 15 15 15 15 15 15	Baseball	\$0.00		\$23.5389	\$0.00	-\$1,248.85	\$5,603.01	\$2,800,00	20.00	-\$68.8415		-8.	
1,422.04 20,00 420,0539 90,00 424,4239 91,914,124 92,906 92	Besketball, Boys	80.08		\$23.5369	\$0.00	\$0 .00	\$1,881.23	80.08		-\$66.8415	20.02	,	
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	Beskelball, Girls	80 .03		\$23.6389	\$0.00	-\$476.38	\$1,611.74	\$0.00		-\$68.8415	80.08		
1,	Cheer	\$1,422.84	\$0.00	-\$23,5389	\$0.00	-\$3,433.69	\$6,355.38	\$3,086.00		-\$66.6415	80.08	-\$27	
1,100,00 20,00 251,2889 20,00 251,3892 20,00 251,3912	Cross Country, boys & girts	80.08		\$23.5369	\$0.03	-\$130.00	\$872.23	\$0.00		-\$68,8415	80.08	*	\$810.40
\$100 \$100 \$20.0	Football	\$7,100.00		-\$23.6369	\$0.00	-\$11,303.23	\$7,773.04	80.8		-\$66.8415	80.08	•	\$6.350.08
Store Stor	Golf, boys & girls	\$0.00		\$23.5369	\$0.00	\$0.00	\$2,188.32	80.00		\$66,8415	80.08		\$2,128,48
\$1000 \$1000 \$2525689 \$1000 \$	Lecrosse, Boys	\$0.00		\$23,6389	\$0.00	\$0.00	\$2,139.89	\$0.00		-\$68.8415	\$0.0		
\$1,532.00 \$20.00 \$23,5359 \$10.00 \$23,516.77 \$12,019.27 \$10.00 \$10.00 \$456,6415 \$10.00 \$20.00 \$23,5259 \$10.00 \$23,516.77 \$12,019.27 \$10.00 \$10.00 \$266,6415 \$10.00 \$	Lacrosse, Girls	\$0.0\$		-\$23.6369	\$0.00	\$0.00	\$2,843.72	80.00		-\$68.8416	\$0.00		
\$100	Soccer, Boys	\$1,838.00		-\$23.5369	\$0.00	\$3,515.74	\$12,019.27	\$0.00		-\$68.8415	80.08	Ÿ	\$10,995,94
\$10.00 \$10.00<	Soccer, Girls	\$0.00		-\$23.6389	\$0.69	-\$1,119.69	\$6,261.80	\$489.00		-\$66.8415	80.08		\$6,683.96
\$0.00 \$0.00 \$2.00 \$2.00 \$0.00 \$4.68.20	Softball	\$0.00		\$23.5369	\$0.00	\$0.00	\$863,73	\$0.00		-\$68.8415	S0.00		\$796.89
\$0.00 \$0.00 \$0.00 \$10.	Swim, boys & girls	80.08		-\$23,6369	\$0.00	\$0.00	\$459.20	\$0.00		-\$68.8415	\$0.00		\$392,38
\$0.00 \$0.00 \$2.35889 \$0.00 \$2.38844 \$0.00	Tennis, boys & girts	\$0.6		-\$23,5369	\$0.00	80.00	\$753.88	\$0.00		-\$66.6415	\$0.0		\$687.04
#224.00 \$20.00 \$23.5359 \$0.00 \$23.657 \$1.727.27 \$4.734.00 \$0.00 \$486.8415 \$0.00 \$4.3316.67 \$1.324.40 \$1.00 \$1.00 \$4.3316.67 \$1.324.40 \$1.00 \$1.00 \$4.3316.67 \$1.322.00 \$1.423.60	Track, boys & girls	808		\$23,5369	80.08	-\$780.43	\$2,383.64	\$0.00		-\$68.6415	30.0 3		\$2,298.70
\$13,394.00 \$0.00 -\$22,689 \$0.00 -\$28,472.41 \$13,324.45 \$11,178.00 \$0.00 -\$28,6415 \$0.00 \$48,6415 \$0.00 \$42,398.00 \$14,45 \$11,478.00 \$0.00 \$12,000 \$14,45 \$11,478.00 \$11,478.00 \$11,478.00 \$14,45 \$11,478.00 \$14,45 \$	Valeyaal	\$24.00		-\$23.5389	\$ 0.00	-\$3,515.67	\$7,127.27	54,734.00	80.00	-\$66.6415	\$0.0\$	Ī	\$10,402.74
\$22,748.84 \$0.00 -423.66 \$0.00 -528,472.41 \$832,244.45 \$11,178.00 \$0.00 -1203.15 \$0.00 \$310,456.15 \$82,244.45 \$11,178.00 \$0.00 -1203.15 \$0.00 \$310,456.15 \$82,244.45 \$11,178.00 \$10,00 \$	Wrestling	\$13,384.00	\$0.00	\$23.6369	80.08	-\$848.76	\$16,612.75	\$0.00	80.00	-\$68.8415	\$0.0¢	•	\$14,148.91
\$892,244.45 \$566.17 \$0.00 \$0.00 \$0.00 \$60,744.32 \$60,74	TOTAL	\$23,748.84	\$0.00	423.66	\$0.00	-\$26,472.41	\$83,244.45	\$11,178.00	\$0.00	-1203.15	\$0.00		
\$60.00 \$0.00 \$0.00 \$0.00 \$0.744.32 \$778. \$0.744.32 \$60,744.32 \$0.00 \$4,893.79 \$0.00 \$775,750.53 \$0.00 \$775,00 \$15,812.36 \$15,732.06 \$4,332.06 \$15,732.06 \$15,732.06 \$15,732.06 \$15,732.06 \$15,732.06							\$83,244.45						\$82,763.15
90.00 90.00 90.00 90.00 90.00 90.744.32 90.00 94,093.79 94,093.79 94,093.79 960.00 9727.00 9727.00 9727.00 9727.00 9727.00 972.00 9727.00 9727.00 9727.00 9727.00 9727.00 9727.00 9727.00 972.00 9727.	General Operating						\$585.17						\$585.17
\$0.00 \$178, \$778,	Pie Deposits						80.08						20
\$80,744.32 \$80,744.32 \$778. \$80,744.32 \$80,744.32 \$778. \$0.00 \$4,893.79 \$80, \$75,750.63 \$75,750.63 \$777,00 \$8172,30 \$773,209 \$773,30,09 \$773,00 \$773	Transfered from Concession						\$0.00						\$0.00
\$60,744.32 \$578. \$60,744.32 \$578. \$0.00 \$4,693.79 \$58. 8 \$76,750.63 \$727.00 \$516. \$773.209 \$7732.09 \$516.													
\$60,744.32 \$60.00 \$4,893.79 \$60.00 \$4,893.79 \$72,00 \$727.00 \$775,912.38 \$75,812.38 \$75,9	Reconciled Bank Balance						\$80,744.32						\$78,721.88
\$0.00 \$4,893.79 \$7.2, \$0.00 \$75,100 \$75,912.36 \$75,332.09 \$4,4,4,4	Bank Statement Balance						\$80,744.32						S78.721.88
\$4,893,79 \$75,750,53 \$2,00 \$727,00 \$77,00 \$75,912,36 \$7,332,09 \$7,332,09 \$4,4,4	O/S deposits						\$0.00						\$0.00
875,750.53 \$72,700 \$16,700 \$172,00 \$17	O/S Checks						\$4,693.79						\$6,599.88
\$0.00 \$727,00 \$75,912.36 \$7,332.09	Reconciled Bank Balance						\$75,750.53						\$72,122.00
\$127.00 \$15,812.36 \$7,332.09 \$7,332.09	Admin Expenses						\$0.00						80.00
\$75,912.36 \$7,332.09	Concession net due to special acct						\$727.00						\$16,756.38
80.396.UB	Contragion (Profit) loss						\$75,912,38						\$87,313.19
	To Be transfered						80.35c.16						-4.000.04 -4.000.04

Cell: CO10 . Note: Jenkins, Klanna,N (US): added 142.68 for chear snap raise that was allocated to the previously

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226	111	FIA	10

09.33 AP.21

Request Form for School Fund-Raisers

obmitted to the Board at any time during the school year.

at the art of Comment Middle Cabool	gnatures, and have a budget attached. Date: 10/21/24	
School: Woodford County Middle School		
Person Club Organization: PTO		
Fund-Raiser Requested: Spiritwear	□Yes ■No	
Is this a Service Project per Board Policy 09:33? Product to be Sold: tshirts, sweatshirts, boodie	0.14	
Number of Students Participating: 65-85		
	(Beginning date cannot be prior to	the Board Meeting.)
Expected Beginning Date 11119 [24]	(Beginning date commer se breet se	
Expected Ending Date: 5/20/25	PROJECTED	ACTUAL
1. Gross Sales:	\$ 5.100	S
2. Expenses Cost of Goods Sold:	\$ 3,100	S
3. Total Profit:	5 2,000	5
 Fience attach a copy of your organization's but 	· · · · · · · · · · · · · · · · · · ·	A STATE OF THE PARTY OF THE PAR
5. Please specify below how the funds mixed by		
		ACTUAL.
TIEMS TO BE PURCHASED FROM PROFIT	PROJECTED	C
Teacher appreciation	\$1,000	\$
School wide events for students	\$ 1,000	
	<u> </u>	<u> </u>
i. Spensor's Signature: Xaxi tiv +	du Date: 10/211	24
. As Principal, I Drecommend D do not recom	mend this project.	
Form is typed Budget repo	ort is attached	
Dates are not prior to Board Meeting.		
rincipal's rationale for not recommending this r		
macipal s raignage for not recommending this r	equest.	
		1 -
W V (6) - 2	^	
¥ Y/ OX 2.04	Date 10	MA
rincipal's Signature:	Date 1	110
rincipal's Signature:	recommend this project.	115
rincipal's Signature:	recommend this project.	110
rincipal's Signature:	recommend this project.	110
rincipal's Signature:	recommend this project.	11-13-22
rincipal's Signature: A commend a do not uperintendent's rationale for not recommending trenintendent's Signature:	recommend this project. If this request:	
rincipal's Signature:	recommend this project. If this request:	
rincipal's Signature: A commend a do not uperintendent's rationale for not recommending trenintendent's Signature:	this request: Date as a notice of subscription sales	

SCHOOL ACTIVITY FUND SUPPORT/BOOSTER ORGANIZATION BUDGET

School	Woodford County Middle School	Year: 2024/2025
Organization Name	WCMS PTO	
Organization Address		
	Receipts	Expenditures
Description	Budget	Budget
Beginning Cash Balance	6000	
RECEIPTS		
Dances	6000	
Kroger Rewards	150	
Spiritwear	5100	
-		
EXPENDITURES		
Annual Report	10 10 10 10 10 10 10 10 10 10 10 10 10 1	30
Insurance		370
Dance Expenses - Pizza		300
Dance Expenses - DJ		600
Teacher Appreciation		1500
Staff Christmas Party		750
8th Grade Graduation		1500
Spiritwear cost		3100
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Totals	17250	VUXTUU 8150

	V1010**
Organization Treasurer	Principal
	10129
Organization President	Date

Submit to Principal within first 30 days of school year or within 30 days of first transaction.

STUDENTS

09.33 AP.21

Request Form for School Fund-Raisers

School: Woodford County Middle School		Date: 10/15/24	
Person/Club/Organization: PTO			
Fund-Raiser Requested: School Dances			
Is this a Service Project per Board Policy 09.33?	☐ Yes	■ No	
Product to be Sold: tickets, candy, drinks, pizza, g	low items		
Number of Students Participating: 6a-8a			
Expected Beginning Date: 11/19/24	(Beginning date	cannot be prior to the	Board Meeting.)
Expected Ending Date: 5/20/25			
		PROJECTED	ACTUAL
1. Gross Sales:		5 6,000	\$
2. Expenses/Cost of Goods Sold:		\$ 3,000	\$
3. Total Profit		\$ 3,000	\$
4. Please attach a copy of your organization's bud	get for this acade	mic year.	
5. Please specify below how the funds raised by \underline{t}	his event are to be	spent.	
ITEMS TO BE PURCHASED FROM PROFIT		PROJECTED	ACTUAL
Teacher appreciation		\$ 1,500	S
8th Grade graduation		\$ 1,500	S
		\$	S
6. Sponsor's Signature:	hoh Dat	e: 10/24/2"	+
7. As Principal, I recommend I do not recomm	mend this project.		
Form is typed Budget report	rt is attached		
Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this re	equest:		
106 - 1			
Principal's Signature:		Date	
B. As Superintendent, I'A recommend I do not r	ecommend this p	roject.	
Superintendent's rationale for not recommending	this request:		
^	,		
Superintendent's Signature: Dang U	dly		-13-24
A copy of this form was sent to the County Clerk	as a notice for su	bscription sales.	
Date sent: Signature of Superi	ntendent:		
		Reviev	v/Revised-6/27/201

SCHOOL ACTIVITY FUND SUPPORT/BOOSTER ORGANIZATION BUDGET

School	Woodford County Middle School	Year:	2024/2023
Organization Name	WCMS PTO		
Organization Address			
	Receipts	I Ex	penditures
Description	Budget		Budget
Beginning Cash Balance	600	00	
RECEIPTS			
Dance - Dec	300	CONTRACTOR NO SERVICE AND ADDRESS OF THE PARTY OF THE PAR	
Dance - Mar	300	THE PARTY OF THE P	
Kroger Rewards	15		
The second secon			
EXPENDITURES			30
Annual Report Insurance			370
Dance Expenses - Pizza			300
Dance Expenses - DJ			600
Teacher Appreciation			1500
Staff Christmas Party			750 1500
8th Grade Graduation			1500
			5050
Totals	121	50]	3030

Organization Treasurer

Ofganization President

Principal

Date

Submit to Principal within first 30 days of school year or within 30 days of first transaction.

Request Form for School Fund-Raisers

Person/Club/Organization: WCMS FCCLA Fund-Raiser Requested: Gobble Grams Is this a Service Project per Board Policy 19.33?	School: Woodford County Middle School	Date: 9/27/24	
Is this a Service Project per Board Policy 09.33?	Person/Club/Organization: WCMS FCCLA		
Product to be Sold: Candy Grams around Thanksgiving Number of Students Participating: 12 selling to WCMS Students Expected Beginning Date:	Fund-Raiser Requested: Gobble Grams	_	
Number of Students Participating: 12 selling to WCMS Students Expected Beginning Date:	Is this a Service Project per Board Policy 09.33? ☐ Yes	No	
Expected Beginning Date: 11/19/2024 Expected Ending Date: 11/27/2024 1. Gross Sales: \$ \$150 \$ 2. Expenses/Cost of Goods Sold: \$ \$50 - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Product to be Sold: Candy Grams around Thanksgi	.ving	
Expected Ending Date: 11/27/2024 1. Gross Sales: \$ \$150 \$ 2. Expenses/Cost of Goods Sold: \$ \$5150 \$ 3. Total Profit: \$ \$150 \$ 4. Please attach a copy of your organization's budget for this academic year. 5. Please specify below how the funds raised by this event are to be spent. ITEMS TO BE PURCHASED FROM PROFIT PROJECTED ACTUAL FCCLA Member Affiliation \$ \$30 \$ FCCLA STAR EVENT Registration \$ \$120 \$ 6. Sponsor's Signature:	Number of Students Participating: 12 selling to WCMS	Students	
Expected Ending Date: 11/27/2024 1. Gross Sales: \$ \$150	Expected Beginning Date: 11/19/2024 (Beginning date cannot	be prior to the Board Meet	ing.)
1. Gross Sales: 2. Expenses/Cost of Goods Sold: 3. Total Profit: 4. Please attach a copy of your organization's budget for this academic year. 5. Please specify below how the funds raised by this event are to be spent. ITEMS TO BE PURCHASED FROM PROFIT PROJECTED ACTUAL FCCLA Member Affiliation \$ \$30 \$ FCCLA STAR EVENT Registration \$ \$120 \$ 6. Sponsor's Signature: If Form is typed Budget report is attached Budget report is attach			
2. Expenses/Cost of Goods Sold: 3. Total Profit: 4. Please attach a copy of your organization's budget for this academic year. 5. Please specify below how the funds raised by this event are to be spent. ITEMS TO BE PURCHASED FROM PROFIT FCCLA Member Affiliation FCCLA STAR EVENT Registration S \$120 S 6. Sponsor's Signature: Date: 10/25/2024 7. As Principal, 1 Frecommend do not recommend this project. Form is typed Punchased Punchased Punchased Punchased Punchased		PROJECTED	<u>ACTUAL</u>
4. Please attach a copy of your organization's budget for this academic year. 5. Please specify below how the funds raised by this event are to be spent. ITEMS TO BE PURCHASED FROM PROFIT PROJECTED ACTUAL FCCLA Member Affiliation \$ \$30 \$ FCCLA STAR EVENT Registration \$ \$120 \$ 6. Sponsor's Signature: Date: 10/25/2024 7. As Principal, I Frecommend I do not recommend this project. Form is typed Budget report is attached Form is typed Budget report is attached Form is typed Budget report is attached Form is typed To Board Meeting. Principal's rationale for not recommending this request: Principal's Signature I Infecommend I do not recommend this project. Superintendent, I Infecommend I do not recommend this project. Superintendent's rationale for not recommending this request: Superintendent's Signature: Date III 3 - 3 - 4 - 4 Copy of this form was sent to the County Clerk as a notice for subscription sales. Date sent: Signature of Superintendent:	1. Gross Sales:	\$ \$150	\$
4. Please attach a copy of your organization's budget for this academic year. 5. Please specify below how the funds raised by this event are to be spent. ITEMS TO BE PURCHASED FROM PROFIT PROJECTED ACTUAL FCCLA Member Affiliation \$ \$30 \$ FCCLA STAR EVENT Registration \$ \$120 \$ 6. Sponsor's Signature: Date: 10/25/2024 7. As Principal, I Frecommend I do not recommend this project. Form is typed Budget report is attached Form is typed Budget report is attached Form is typed Budget report is attached Form is typed To Board Meeting. Principal's rationale for not recommending this request: Principal's Signature I Infecommend I do not recommend this project. Superintendent, I Infecommend I do not recommend this project. Superintendent's rationale for not recommending this request: Superintendent's Signature: Date III 3 - 3 - 4 - 4 Copy of this form was sent to the County Clerk as a notice for subscription sales. Date sent: Signature of Superintendent:	2. Expenses/Cost of Goods Sold:	\$ 50 - Students are	\$
5. Please specify below how the funds raised by this event are to be spent. ITEMS TO BE PURCHASED FROM PROFIT PROJECTED ACTUAL FCCLA Member Affiliation \$ \$30 \$ FCCLA STAR EVENT Registration \$ \$120 \$ 6. Sponsor's Signature: Date: 10/25/2024 Date: 10/25/20	3. Total Profit:	\$ \$150	\$
TEMS TO BE PURCHASED FROM PROFIT FCCLA Member Affiliation \$ \$30 \$ FCCLA STAR EVENT Registration \$ \$120 \$ 6. Sponsor's Signature:	4. Please attach a copy of your organization's budget for this acade	mic year.	
FCCLA STAR EVENT Registration \$ \$120 \$ FCCLA STAR EVENT Registration \$ \$120 \$ 6. Sponsor's Signature: Date: 10/25/2024 7. As Principal, I Grecommend do not recommend this project. Grown is typed Budget report is attached Dates are not prior to Board Meeting. Principal's rationale for not recommending this request: Principal's Signature Date: Date: Date: Superintendent, I Drecommend do not recommend this project. Superintendent's rationale for not recommending this request: Superintendent's Signature: Date: Signature: Date: Signature: Signature: Signature: Signature: Signature: Signature: Signature: Signature of Superintendent: Signature of Superintendent:	5. Please specify below how the funds raised by this event are to be	e spent.	
Signature: Sig	ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
\$ \$ 6. Sponsor's Signature:	FCCLA Member Affiliation	\$ \$30	\$
6. Sponsor's Signature: Date: 10/25/2024	FCCLA STAR EVENT Registration	\$ \$120	\$
7. As Principal, 1 recommend do not recommend this project. Budget report is attached Dates are not prior to Board Meeting. Principal's rationale for not recommending this request: Principal's Signature. Date 101014 8. As Superintendent, I recommend do not recommend this project. Superintendent's rationale for not recommending this request: Superintendent's Signature: Date 1-13-24 A copy of this form was sent to the County Clerk as a notice for subscription sales. Date sent: Signature of Superintendent:	An L	\$	\$
7. As Principal, 1 recommend do not recommend this project. Budget report is attached Dates are not prior to Board Meeting. Principal's rationale for not recommending this request: Principal's Signature. Date 101014 8. As Superintendent, I recommend do not recommend this project. Superintendent's rationale for not recommending this request: Superintendent's Signature: Date 1-13-24 A copy of this form was sent to the County Clerk as a notice for subscription sales. Date sent: Signature of Superintendent:	6. Sponsor's Signature: UNIO WHAT Dat	e: <u>10/25/2024</u>	
Principal's rationale for not recommending this request: Principal's Signature. Principal's Signature. Date 10/10/14 8. As Superintendent, I Decommend do not recommend this project. Superintendent's rationale for not recommending this request: Superintendent's Signature: Date 1-13-34 A copy of this form was sent to the County Clerk as a notice for subscription sales. Date sent: Signature of Superintendent:	7. As Principal, 1 'ercommend of do not recommend this project.		
Principal's Signature. Principal's Signature. Date 10/16/14 8. As Superintendent, I Decommend do not recommend this project. Superintendent's rationale for not recommending this request: Superintendent's Signature: Date 11-13-34 A copy of this form was sent to the County Clerk as a notice for subscription sales. Date sent: Signature of Superintendent:	Form is typed Budget report is attached		
Principal's Signature. Principal's Signature. Date 10/16/14 8. As Superintendent, I Decommend do not recommend this project. Superintendent's rationale for not recommending this request: Superintendent's Signature: Date 11-13-34 A copy of this form was sent to the County Clerk as a notice for subscription sales. Date sent: Signature of Superintendent:	☐ Dates are not prior to Board Meeting.		
8. As Superintendent, I Decommend of do not recommend this project. Superintendent's rationale for not recommending this request: Superintendent's Signature: Date 11-13-34 A copy of this form was sent to the County Clerk as a notice for subscription sales. Date sent: Signature of Superintendent:			
8. As Superintendent, I Decommend of do not recommend this project. Superintendent's rationale for not recommending this request: Superintendent's Signature: Date 11-13-34 A copy of this form was sent to the County Clerk as a notice for subscription sales. Date sent: Signature of Superintendent:			
8. As Superintendent, I Decommend of do not recommend this project. Superintendent's rationale for not recommending this request: Superintendent's Signature: Date 11-13-34 A copy of this form was sent to the County Clerk as a notice for subscription sales. Date sent: Signature of Superintendent:	Principal's Signatural (UR)	Dag 10/19/194	
Superintendent's rationale for not recommending this request: Superintendent's Signature: Date 11-13-24 A copy of this form was sent to the County Clerk as a notice for subscription sales. Date sent: Signature of Superintendent:	· /· -		
Superintendent's Signature: Date Date	•	ioject	
A copy of this form was sent to the County Clerk as a notice for subscription sales. Date sent: Signature of Superintendent:	Superintendent's radionale for not recommending and request.		
A copy of this form was sent to the County Clerk as a notice for subscription sales. Date sent: Signature of Superintendent:	Superintendent's Signature:	Date //pl 2 5	au
Date sent: Signature of Superintendent:			
•	•	-	
	Date Sein Signature of Superintendent	Review/Per	 vised:6/27/2016



BUDGET

FOR 2025 04

ACCOUNTS FOR: 085 WOODFORD COUNTY MIDDLE SCHOOL	ORTGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AYAILABLE BUDGET	PCT USE/COL
WHATE BOOKA SAT							
085250 WCMS SCH ACT REVENUE 0852535 CO-CURRIC & EXTRA CURRIC SAF	0	-30 30	-180.00 15.00	.00 15.00	.00	150.00 15.00	600.0% 50.0%
TOTAL FCCLA-SAF	0	0	-165.00	15.00	.00	165.00	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	()	0	-165.00	15.00	.00	165.00	100.0%
TOTAL REVENUES TOTAL EXPENSES	()	-30 30	-180.00 15.00	.00 15.00	.00	150.00 15.00	

JAN J

Request Form for School Fund-Raisers

SCHOOL: WOODFORD COUNTY MIDDLE SCHOOL	Date: Octo	Der 25, 2024
Person/Club/Organization: WCMS VOLLEYBALL TEAM		
Fund-Raiser Requested: SERVE-A-THON		
Players will be asked to get 6 "sponsors" before the Sere each player will serve 25 times. For every serve the player each of her sponsors. Sponsors can also choose to sponsor of money for participation in the event regardless of how money for participation in the event regardless of h	r gets in the court, she v an individual by pledgin	vill earn a dollar from g a particular amount
Is this a Service Project per Board Policy 09.33?	Yes 🗵 No	
Product to be Sold: NONE		
Number of Students Participating: 37		
Expected Beginning Date: December 1, 2024 (Beginning date	e cannot be prior to the Bo	oard Meeting.)
Expected Ending Date: FEBRUARY 1. 2025		
	PROJECTED	ACTUAL
1. Gross Sales:	\$2,000.00	<u>\$</u>
2. Expenses/Cost of Goods Sold:	00.02	\$
3. Total Profit:	<u>\$2,000.00</u>	<u>\$</u>
4. Please attach a copy of your organization's budget for this a	cademic year.	
5. Please specify below how the funds raised by $\underline{\text{this event}}$ are	to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Team Celebrations (8th Grade Night, Banquet)	\$1,000.00	\$
Equipment	\$1,000,00	\$
6. Sponsor's Signature:	Date: <u>()</u>	125/2024
7. As Principal, I serecommend a do not recommend this proje	ect.	
Form is typed & Budget report is attached		
☑ Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
- 1000	7 1 2 7	144
Principal's Signature:	Date <u> () 28</u>	114
8. As Superintendent, I recommend a do not recommend thi	s project.	1
Superintendent's rationale for not recommending this request:		
Superintendent's Signature: \(\sum_{\text{out}} \)		3-24
A copy of this form was sent to the County Clerk as a notice for	or subscription sales.	
Date sent: Signature of Superintendent:		
	Reviev	v/Revised:6/27/2016



MTD

PROJECT NUMBER: 7390S STATE CODE: CFDA NUMBER:

VOLLEYBALL-SAF THROUGH EOY 2025

		* * * *	* EXPEND	ITURES	* * * * *		
ENCUMBRANCE	REVISED	МОИТН	QUARTER	YEAR	PROJECT	AVAILABLE	
	1100101	HO DAVIE	TO DATE	TO DATE	IO DATE	EUDGET	PLOTED ST. CHARLES
.0	00	.00	.00	.00	-8,795.55	-8,795.55	8,795.5
,0	0 -12,	45,55	,010)	,00	-8,795,55	-8,795,55	-3,750.0
	.(.00	BUDGET TO DATE .00 .00	ENCUMBRANCE REVISED MONTH QUARTER BUDGET TO DATE TO DATE .00 .00 .00 .00	ENCUMBRANCE REVISED MONTH QUARTER YEAR BUDGET TO DATE TO DATE TO DATE	ENCUMBRANCE REVISED MONTH QUARTER YEAR PROJECT TO DATE TO DATE TO DATE .00 .00 .00 .00 .00 -8,795.55	ENCUMBRANCE REVISED MONTH QUARTER YEAR PROJECT AVAILABLE BUDGET TO DATE TO DATE BUDGET .00 .00 .00 .00 -8,795.55 -8,795.55

Report generated: 09/08/2024 13:21 User: 9696svert Program ID: paprjr10

REQUEST FORM FOR SCHOOL FUND-RAISERS

School:	WCMS	Date: 11/2/2024
Person/Club/Organization	: WCMS Boys Basketball	
Fund-Raiser Requested: 1	iger Fest	
Is this a Service Project p	er Board Policy 09.33? • Yes x• No	1
Product to be Sold: none	transmits to donate and raise manel s	illing tood
Number of Students Partic	cipating: 42	•
Expected Beginning Date cannot be prior to the Bos	December 13, 2024 or January 10, 2025 dependent on go and Meeting.)	m availability (Beginning date
Expected Ending Date: D	ecember 13, 2024 of January 10, 2025	
PROJECTED	<u>ACTUAL</u>	
1. Gross Sales: \$	1500 \$	
2. Expenses/Cost of Good	ls Sold: \$ 0 \$	
3. Total Profit:	\$	
4. Please attach a copy of	your organization's budget for this academic year.	
5. Please specify below he	ow the funds raised by this event are to be spent.	
ITEMS TO BE PURCHA	SED FROM PROFIT PROJECTED ACTU	JAL.
decorations \$500	<u>\$</u>	
grinting \$ 1000 \$\$ 6. Sponsor's Signature:	Lucela Sen Date: 11/4/	2024
7. As Principal, I reco	mmend • do not recommend this project.	
,	d Budget report is attached	
Dates are not	prior to Board Meeting.	
Principal's rationale for n	ot recommending this request:	
Principal's Signature:	Date 11 2	14
8. As Superintendent, I	recommend • do not recommend this project.	•
Superintendent's rational	for not recommending this request:	
	- Ada A	11-12-217
Superintendent's Signatur		11-12-74
A copy of this form was a	ent to the County Clerk as a notice for subscription sales.	
Date sent:	Signature of Superintendent:	 Review/Revised:6/27/2016
		VEALCH/VEADCOTOR 1170 IA



BUDGET

FOR 2025 04

ACCOUNTS FOR: QB5 WOODFORD COUNTY MIDDLE SCHOOL	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
MERICIS FROMES FRANCISCHE STAND							
085250 WCMS SCH ACT REVENUE 0852525 SAF SPONSORED ATHLETICS 0852587 OPERATION OF BUILDINGS	-17,149 16,549 600	-17,149 16,549 600	-8,394.00 741.90 .00	.00 606.90 .00	2,500.00 .00	-8,754.50 13,306.60 600.00	48.9% 19.6% .0%
TOTAL BOYS BASKETBALL-SAF	0	0	-7,652.10	606.90	2,500.00	5,152.10	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-7,652.10	606.90	2,500.00	5,152.10	100.0%
TOTAL REVENUES TOTAL EXPENSES	-17,149 17,149	-17,149 17,149	-8,394.00 741.90	.00 606.90	2,500.00	-8,754.50 13,906.60	

REQUEST FORM FOR SCHOOL FUND-RAISERS

School:	WCMS	Date: 11/2/2024
Person/Club/Organization	: WCMS Boys Basketball	
Fund-Raiser Requested: S	hot-a-thon	
Is this a Service Project po	er Board Policy 09.33? Yes	x● No
Product to be Sold: none		
Number of Students Partie	ipating: 42	
Expected Beginning Dat Meeting.)	e: December 2, 2024	(Beginning date cannot be prior to the Board
Expected Ending Date: Ja	nuary 8, 2024	
PROJECTED	<u>ACTUAL</u>	
1. Gross Sales: \$	<u>4400</u> \$	
2. Expenses/Cost of Good	s Sold: \$ \$	
3. Total Profit: \$	\$	
4. Please attach a copy of	your organization's budget for this acade	mic year.
5. Please specify below he	ow the funds raised by this event are to be	e spent.
TEMS TO BE PURCHA	SED FROM PROFIT PROJECT	TED ACTUAL
New player backnacks (2)	\$) <u>\$1500</u> <u>\$</u>	
Player socks (84 pairs.		\$ 840 \$ banquet
awards \$_50	D	
Banquet food	<u> </u>	- \$
6. Sponsor's Signature:	lucelar lim Da	<u>11/4/2024</u>
	nmend • do not recommend this projec	
// /		-
Form is typed	Budget report is attached	
Dates are not	erice to Board Mostino	
	prior to Board Meeting.	
Luncibar a tartousse for us	ot recommending this request:	
Principal's Signature	REJUIN	Date 11/4/14
8. As Superintendent, I 🕏	recommend • do not recommend this	project.
Superintendent's rationale	e for not recommending this request:	
	A1.	4 12 24
Superintendent's Signatur		Date 11-13-24
A copy of this form was s	ent to the County Clerk as a notice for su	bscription sales.
Date sent:	Signature of Superintendent:	Review/Revised:6/27/2016
		Keriem/Keriscu.0/2//2010



BUDGET

FOR 2025 04

ACCOUNTS FOR: 085 WOODFORD COUNTY MIDDLE SCHOOL	ORTIGENAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVATLABLE BUDGET	PCT USE/COL
VAILSE BOYS BASKETBALL-SAE							
085250 WCMS SCH ACT REVENUE 0852525 SAF SPONSORED ATHLETICS 0852587 OPERATION OF BUILDINGS	-17,149 16,549 600	-17,149 16,549 600	-8,394.00 741.90 .00	.00 606.90 .00	2,500.00 .00	-8,754.50 13,306.60 600.00	48.9% 19.6% .0%
TOTAL BOYS BASKETBALL-SAF	0	0	-7,652.10	606.90	2,500.00	5,152.10	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-7,652.10	606.90	2,500.00	5,152.10	100.0%
TOTAL REVENUES TOTAL EXPENSES	-17,149 17,149	-17,149 17,149	-8,394.00 741.90	.00 606.90	.00 2,500.00	-8,754.50 13,906.60	

Request Form for School Fund-Raisers

09.33 AP.21

School: Southside		Date: 11/4/2024
Person/Club/Organization: Second Grade Teachers (Blevins, Ca	rter, Edenstrom, Mc	Gee)
Fund-Raiser Requested: Christmas Cards to Adopt an Animal thro	ough the WWF (PBL P	roject)
Is this a Service Project per Board Policy 09.33?	s 🗆 No	
Product to be Sold: Artwork (Christmas Cards) created by stud	lents	
Number of Students Participating: 93 (all of second grade)		
Expected Beginning Date: December 2, 2024 (Beginning date	cannot be prior to the E	Board Meeting.)
Expected Ending Date: December 20, 2024	•	
	PROJECTED	<u>ACTUAL</u>
1. Gross Sales:	\$ 240	\$
2. Expenses/Cost of Goods Sold:	<u>\$</u>	S
3. Total Profit:	\$ 240	\$
4. Please attach a copy of your organization's budget for this acad	emic year.	
5. Please specify below how the funds raised by this event are to be	e spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	<u>ACTUAL</u>
One (1) WWF adoption Kit per classroom (4 total)	\$ 240	<u> </u>
6. Sponsor's Signature: Helly McGee Date: 11/4/24		
7. As Principal, I Secommend a do not recommend this project.		
☑ Form is typed ☑ Budget report is attached		
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
Principal's Signature: June Presuch	Date [1 - 6	4-24
8. As Superintendent, I recommend a do not recommend this p	roject.	•
Superintendent's rationale for not recommending this request:		
Superintendent's Signature: Wan Wally	Date <u>-//</u> -	13-24
A copy of this form was sent to the County Clerk as a notice for s	subscription sales.	
Date sent: Signature of Superintendent:		
	Review	w/Revised:6/27/2016



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13						2000年1月1日
ORIGINAL APPROP TRAN	IS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
7255S 2ND GRADE FIELD TRIPS-SAF						
0338 REGISTRATION FEES 588.91 0673 STUDENT REGISTRATIONS	-588.91	0.00	0.00	0.00	0.00	.0%
0.00	588.91	588.91	0.00	0.00	588.91	. 0%
0894 INSTRUCTIONAL FIELD TRIPS 3,100.00	0.00	3,100.00	69.00	0.00	3,031.00	2.2%
0999R RESTRICTED BEG BAL CARRY FORW -588.91	0.00	-588.91	-226.40	0.00	-362.51	38.4%
1740 STUDENT FEES -3,100.00	0.00	-3,100.00	-178.00	0.00	-2,922.00	5.7%
TOTAL 2ND GRADE FIELD TRIPS-SA 0,00	VF 0.00	0.00	-335,40	0.00	335.40	100.0%
TOTAL REVENUES -3,688,91 TOTAL EXPENSES	0.00	-3,688.91	-404.40	0.00	-3,284.51	
3,688,91	0.00	3,688.91	69.00	0.00	3,619.91	
GRAND TOTAL 0.00	0,00	0.00	-335.40	0.00	335.40	100.0%

^{**} END OF REPORT - Generated by Emily Porter **

Request Form for School Fund-Raisers

School: Simmons Elementary	Date: 10/25/2024		
Person/Club/Organization: PTA			
Fund-Raiser Requested: Holiday Gift Shop (Little Shoppe	er's Shoppe)		
Is this a Service Project per Board Policy 09.33?	□ Yes ♣ No		
Product to be Sold: Items are sent from Little Shopp shopping for loved ones. Items such as pens, coffee cups	er's Shoppe and are n , earrings, etc.	neant for students to be	
Number of Students Participating: Whole school, 400			
Expected Beginning Date: December 9th, 2024			
Expected Ending Date: December 13, 2024			
	PROJECTED	ACTUAL	
1. Gross Sales:	<u>\$_\$1000</u>	\$	
2. Expenses/Cost of Goods Sold:	<u>\$\$500</u>	\$	
3. Total Profit:	<u>\$ \$500</u>	\$	
4. Please attach a copy of your organization's budget for th	is academic year.		
5. Please specify below how the funds raised by this event	are to be spent.		
ITEMS TO BE PURCHASED FROM PROFIT	<u>PROJECTED</u>	ACTUAL	
Supplies for PTA to support students and staff	\$500	<u>\$</u> _	
	<u> </u>	\$	
	\$	<u> </u>	
0. Opomor v)++(Date	24	
7. As Principal, I recommend a do not recommend this p	project.		
Form is typed Budget report is attach	ned		
Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this request:			
		Inla	
Principal's Signature:	Date	18/24	
8. As Superintendent, I recommend a do not recommend			
Superintendent's rationale for not recommending this requ	nest:		
Superintendent's Signature:		11-13-24	
A copy of this form was sent to the County Clerk as a new	ice for subscription sales	3.	
Date sent: Signature of Superintenden	t:		
	R	eview/Revised:6/27/2010	

Simmons PTA 2024-2025 Budget		2023-2024	2024-2025
A Francisco de la Companya del Companya de la Companya del Companya de la Company		Previous Year	Actual
Balance Forward	\$1,904.85		
Revenue		*	
Box tops	\$60.00	\$60.30	
Fall Fundraiser: Tshirt Sales	\$600.00	\$563.00	
Donations / Memberships	\$50.00	\$0.00	
Winter Fundraiser: Penguin Patch	\$1,000.00	\$5,351.15	
Spring Fundraiser: No Hassle	\$500.00	\$0.00	
	l	1	
TOTAL BIPOSE	20 010 00	ı F	80.00
TOTAL INCOME	\$2,210.00	L	\$0.00
Balance forward + Total Income	\$4,114.85		\$1,904.85
Viscellaneous Expenses for the School Year	Proposed Expeneses		
Field Day Popsicles	\$60.00	\$55.80	
5th Grade Celebration	\$100.00	\$189.15	
5th Grade Washington DC Trip	\$0	\$0.00	
Veterans Day Assembly	\$25.00	\$0.00	
Halloween Celebration	\$50.00	\$49.25	
Field Trips K-3	\$60	\$61.50	
Grandparents' Day	\$35.00	\$31.80	
Membership Dues/Supplies/Filing Fees	\$75.00	\$60.20	
Miscellaneous Expenses for the School Year	\$200.00	\$174 <i>.</i> 26	
Snowflake Feast	\$150.00	\$165.28	
Sponsorship-Field Trip	\$0	\$0.00	
Staff Appreciation	\$250.00	\$401.24	
Teacher Wellness	\$0.00	\$0.00	
Student Recognition Awards	\$100.00	\$0.00	
Winter Fundraiser Expense	\$500.00	\$4,824.27	
!nsurance	\$320.00	\$320.00	
Open House / Event Decoration	\$50.00	\$0.00	
T-shirt Fundraiser In and Out	\$0.00	\$0.00	
Buildog Bytes (S'more) Expense	\$99.00	\$99.00	
TOTAL EXPENSES	\$2,074.00		\$0.00
Business of Find of Voca Bullions	20.042.00	1	24.004.07
Projected End of Year Balance	\$2,040.85		\$1,904.85