

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: VII B DATE: November 18, 2024

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Danny Adkins

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
☐ ACTION REQUESTED AT THIS MEETING
☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
☒ BOARD OF EDUCATION POLICY
☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy, all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

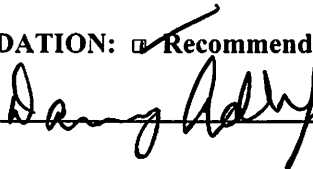
SUMMARY OF MAJOR ELEMENTS:

Attached Fundraisers: WCHS Boys Basketball (Old Kentucky Chocolates); WCHS National Honor Society and Beta Club (Dance Gold, service project); WCHS Girls Lacrosse Booster Club (Sponsorship requests); WCMS PTO (Sell Spiritware); WCMS PTO (School Dances); WCMS FCCLA (Sell Gobble Grams); WCMS Volleyball (Serve-A-Thon); WCMS Boys Basketball (Tiger Fest); WCMS Boys Basketball (Shoot-A-Thon); Southside Second Grade (Sell Artwork -Christmas Cards- to Adopt an Animal, service project); Simmons PTA (Holiday Gift Shop)

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Woodford County High School**

Date: 10-23-24

Person/Club/Organization: **Boys Basketball**

Fund-Raiser Requested: **OLD KENTUCKY CHOCOLATE**

Is this a Service Project per Board Policy 09.33? ☐ Yes ☒ No

Product to be Sold: **CANDY BARS**

Number of Students Participating **30**:

Expected Beginning Date: **NOV 28** (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **DEC 20**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>8000</u>	\$ _____
2. Expenses/Cost of Goods Sold: PAYMENT DUE 30 DAYS	\$ <u>4000</u>	\$ _____
3. Total Profit: AFTER PICK UP	\$ <u>4000</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>HELP CATCH CHARTER BUS TO BOWLING GREEN AND</u>	<u>\$1900-CHARTER BUS</u>	
	<u>\$ 100 EQUIPMENT</u>	
<u>PAY FOR TRAVEL SWEATSUITS AND EQUIPMENT</u>	<u>\$ 2000 TRAVEL GEAR</u>	
<u>\$ _____</u>	<u>\$ 4000</u>	<u>\$ _____</u>

6. Sponsor's Signature: Janet Brown Date: 10-23-24

7. As Principal, I ☒ recommend ☐ do not recommend this project.

☒ Form is typed ☒ Budget report is attached

☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 10-23-24

8. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 11-13-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 73115		BOYS BASKETBALL-SAF				
STATE CODE:		THROUGH EOY 2025				
CFDA NUMBER:		THROUGH EOY 2025				
GRANT AMOUNT:		THROUGH EOY 2025				
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET	
73115 BOYS BASKETBALL-SAF						
00000 WCHS SCH ACT REVENUE						
0999	BEG BALANCE CARRY FORWARD	.00	-11,527.12	-8,435.60	-3,091.52	
1710	ADMISSIONS/GATE RECTS	.00	-11,000.00	.00	-11,000.00	
1740	STUDENT FEES	.00	-800.00	.00	-800.00	
1790	OTHER STUDENT ACTIVITY INCOME	.00	-10,845.00	.00	-10,845.00	
1920	CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00	
TOTAL WCHS SCH ACT REVENUE		.00	-34,172.12	-8,435.60	-25,736.52	
00003 FUND TRANSFERS OUT SAF						
0910	FUND TRANSFERS OUT	.00	800.00	.00	800.00	
TOTAL FUND TRANSFERS OUT SAF		.00	800.00	.00	800.00	
00005 SAF SPONSORED ATHLETICS						
0131	CLASSIFIED ADDITIONAL COMPENST	.00	500.00	.00	500.00	
0150	CLASSIFIED SUBSTITUTE SALARY	.00	.00	.00	.00	
0221	EMPLOYER FICA CONTRIBUTION	.00	50.00	.00	50.00	
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	50.00	.00	50.00	
0232	CERS EMPLOYER CONTRIBUTION	.00	50.00	.00	50.00	
0253	KSBA UNEMPLOYMENT INSURANCE	.00	50.00	.00	50.00	
0260	WORKMENS COMPENSATION	.00	50.00	.00	50.00	
0345	MEDICAL SERVICES	.00	.00	.00	.00	
0616	FOOD NON INSTR NON FOOD SVC	.00	2,000.00	.00	2,000.00	
0672	PERSONAL SVC (ACTIVITY FND)	.00	6,652.12	.00	6,652.12	
0673	STUDENT REGISTRATIONS	.00	850.00	.00	850.00	
0674	AWARDS	.00	2,000.00	.00	2,000.00	
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	2,995.00	389.70	2,605.30	
0679	OTHER	.00	2,000.00	.00	2,000.00	
0694	EQUIPMENT SUPPLIES	.00	1,000.00	.00	1,000.00	
0810	DUES & FEES	.00	650.00	650.00	.00	
0893	UNIFORMS	.00	10,975.00	.00	10,975.00	
0895	OTHER STUDENT TRAVEL	.00	3,500.00	.00	3,500.00	
TOTAL SAF SPONSORED ATHLETICS		.00	33,572.12	1,039.70	32,532.42	
TOTAL BOYS BASKETBALL-SAF		.00	.00	-7,395.90	7,395.90	

WOODFORD COUNTY PUBLIC SCHOOLS

MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 751155		BOYS BASKETBALL-SAF			
STATE CODE:		THROUGH EOY 2025			
CFDA NUMBER:		THROUGH EOY 2025			
GRANT AMOUNT:		THROUGH EOY 2025			
DESCRIPTION	ENCUMBRANCE	REVIS BUDGET	EXPENDITURES YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
TOTAL REVENUES	.00	-34,172.12	-8,435.60	-8,435.60	-25,736.52
TOTAL EXPENSES	.00	34,172.12	1,039.70	1,039.70	33,132.42
GRAND TOTALS	.00	.00	-7,395.90	-7,395.90	7,395.90

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: October 31, 2024

Person/Club/Organization: National Honor Society and Beta Club

Fund-Raiser Requested: Dance Gold (Raising Funds for Dance Blue - UK Pediatric Cancer)

Is this a Service Project per Board Policy 09.33?

X = Yes

☐ No

Product to be Sold: None

Number of Students Participating: All WCHS students are eligible to participate.

Expected Beginning Date: January 8, 2025

Expected Ending Date: April 1, 2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>9,200</u>	\$ _____
2. Expenses/Cost of Goods Sold: Event T-Shirts	\$ <u>1,200</u>	\$ _____
3. Total Profit:	\$ <u>8,000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Donations to UK Dance Blue	\$ <u>8,000</u>	\$ _____
	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Michael J. White Date: 10-31-20247. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 10-6-248. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Danny Adley Date: 11-13-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS

MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 74115		UNDEFINED SEGMENT THROUGH EOY 2025				
STATE CODE:		THROUGH EOY 2025				
CPDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET	
74115 UNDEFINED SEGMENT						
000 WOODFORD COUNTY HIGH SCHOOL						
74115 BETA CLUB/NHS-SAF						
084250 0999R COMMITTED BEG BAL CARRY FORWD	.00	-1,514.30	-3,838.77	-3,838.77	2,324.47	
084250 1730 CLUB & OTHER DUES	.00	-8,900.00	-6,515.00	-6,515.00	-2,385.00	
084250 1790 OTHER STUDENT ACTIVITY INCOME	.00	-4,500.00	.00	.00	-4,500.00	
084250 1920 CONTRIBUTIONS/DONATIONS	.00	-7,000.00	.00	.00	-7,000.00	
0842535 0441 LAND & BUILDING RENT	.00	50.00	.00	.00	50.00	
0842535 0616 FOOD NON INSTR NON FOOD SVC	.00	59.99	59.99	59.99	.00	
0842535 0672 PERSONAL SVC (ACTIVITY FND)	.00	.00	.00	.00	.00	
0842535 0673 STUDENT REGISTRATIONS	.00	5,900.00	.00	.00	5,900.00	
0842535 0675 ORGANIZTN SUPPLIES (ACTIVITY)	.00	4,050.31	.00	.00	4,050.31	
0842535 0679D DONATIONS FROM STUDENTS	.00	9,500.00	.00	.00	9,500.00	
0842535 0891 GRADUATION EXPENSES	.00	2,354.00	.00	.00	2,354.00	
TOTAL BETA CLUB/NHS-SAF	.00	.00	-10,293.78	-10,293.78	10,293.78	
TOTAL WOODFORD COUNTY HIGH SCHOOL	.00	.00	-10,293.78	-10,293.78	10,293.78	
TOTAL UNDEFINED SEGMENT	.00	.00	-10,293.78	-10,293.78	10,293.78	
TOTAL REVENUES	.00	-21,914.30	-10,338.77	-10,338.77	-11,560.53	
TOTAL EXPENSES	.00	21,914.30	59.99	59.99	21,854.31	
GRAND TOTALS	.00	.00	-10,293.78	-10,293.78	10,293.78	

AUTHORIZED SIGNATURE: _____

DATE: _____

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School: **WCHS**Date: **10/22/2024**Person/Club/Organization: **WCHS Girls Lacrosse Booster Club**Fund-Raiser Requested: **Donation/Sponsorship Requests**

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ NoProduct to be Sold: **Requesting business sponsors for season**Number of Students Participating: **25**Expected Beginning Date: **11/20/2025** (Beginning date cannot be prior to the Board Meeting.)Expected Ending Date: **03/31/2025**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>2500</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>—</u>	\$ _____
3. Total Profit:	\$ <u>2500</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Shooter Shirts	\$ <u>400</u>	\$ _____
Practice Pinnies	\$ <u>400</u>	\$ _____
Supplement to school account for new uniforms	\$ <u>1700</u>	\$ _____

6. Sponsor's Signature: Holly Jennings Date: **10/28/2024**7. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Amanda Best Date **11/6/24**8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Darryl Roth Date **11-13-24**

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Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WCHS ATHLETIC BOOSTERS CLUB

2022-2024

Detail by Sport Allocation

423.66													
Detail by Sport Allocation		Sport Specific Deposit	Shared Deposit	Shared Admin	Total From Concessions	Sport Specific Expense	Ending Month 08/30/2024	Sport Specific Deposit	Shared Deposit	Shared Admin	Total From Concessions	Sport Specific Expense	Ending Month 08/30/2024
SPORT													
Archery, boys & girls		\$0.00	\$0.00		-\$23.5369	\$0.00	\$5,208.37	\$0.00	\$0.00	-\$88.8415	\$0.00	\$0.00	\$5,138.53
Baseball		\$0.00	\$0.00		-\$23.5369	\$0.00	\$5,603.01	\$2,600.00	\$0.00	-\$88.8415	\$0.00	-\$728.13	\$7,710.04
Basketball, Boys		\$0.00	\$0.00		-\$23.5369	\$0.00	\$1,881.23	\$0.00	\$0.00	-\$88.8415	\$0.00	\$0.00	\$1,814.39
Basketball, Girls		\$0.00	\$0.00		-\$23.5369	\$0.00	\$1,811.74	\$0.00	\$0.00	-\$88.8415	\$0.00	\$0.00	\$1,744.80
Cheer		\$1,422.84	\$0.00		-\$23.5369	\$0.00	\$6,355.38	\$3,085.00	\$0.00	-\$88.8415	\$0.00	-\$2,431.73	\$6,941.78
Cross Country, boys & girls		\$0.00	\$0.00		-\$23.5369	\$0.00	\$872.23	\$0.00	\$0.00	-\$88.8415	\$0.00	-\$184.99	\$810.40
Football		\$7,100.00	\$0.00		-\$23.5369	\$0.00	\$7,773.04	\$0.00	\$0.00	-\$88.8415	\$0.00	-\$2,356.12	\$5,350.08
Golf, boys & girls		\$0.00	\$0.00		-\$23.5369	\$0.00	\$2,188.32	\$0.00	\$0.00	-\$88.8415	\$0.00	\$0.00	\$2,128.48
Lacrosse, Boys		\$0.00	\$0.00		-\$23.5369	\$0.00	\$2,139.89	\$0.00	\$0.00	-\$88.8415	\$0.00	\$0.00	\$2,073.15
Lacrosse, Girls		\$0.00	\$0.00		-\$23.5369	\$0.00	\$2,943.72	\$0.00	\$0.00	-\$88.8415	\$0.00	\$0.00	\$2,876.88
Soccer, Boys		\$1,838.00	\$0.00		-\$23.5369	\$0.00	\$12,019.27	\$0.00	\$0.00	-\$88.8415	\$0.00	-\$858.49	\$10,895.94
Soccer, Girls		\$0.00	\$0.00		-\$23.5369	\$0.00	\$8,261.80	\$469.00	\$0.00	-\$88.8415	\$0.00	\$0.00	\$8,683.96
Softball		\$0.00	\$0.00		-\$23.5369	\$0.00	\$883.73	\$0.00	\$0.00	-\$88.8415	\$0.00	\$0.00	\$786.89
Swim, boys & girls		\$0.00	\$0.00		-\$23.5369	\$0.00	\$459.20	\$0.00	\$0.00	-\$88.8415	\$0.00	\$0.00	\$392.38
Tennis, boys & girls		\$0.00	\$0.00		-\$23.5369	\$0.00	\$753.88	\$0.00	\$0.00	-\$88.8415	\$0.00	\$0.00	\$687.04
Track, boys & girls		\$0.00	\$0.00		-\$23.5369	\$0.00	\$2,383.64	\$0.00	\$0.00	-\$88.8415	\$0.00	\$0.00	\$2,298.70
Volleyball		\$24.00	\$0.00		-\$23.5369	\$0.00	\$7,127.27	\$4,734.00	\$0.00	-\$88.8415	\$0.00	-\$1,381.69	\$10,402.74
Wrestling		\$13,364.00	\$0.00		-\$23.5369	\$0.00	\$18,812.75	\$0.00	\$0.00	-\$88.8415	\$0.00	-\$2,369.00	\$14,148.91
TOTAL		\$23,748.84	\$0.00		-423.66	\$0.00	\$93,244.45	\$11,178.00	\$0.00	-1203.15	\$0.00	-\$10,456.15	\$82,763.15
												\$82,763.15	
General Operating													
Pia Deposits							\$565.17					\$565.17	
Transferred from Concession							\$0.00					\$0.00	
												\$78,721.88	
Reconciled Bank Balance													
												\$78,721.88	
Bank Statement Balance													
O/S deposits							\$0.00					\$0.00	
O/S Checks							\$4,893.79					\$6,599.89	
Reconciled Bank Balance							\$75,750.53					\$72,122.00	
												\$0.00	
Admin Expenses													
Concession not due to special acct							\$727.00					\$16,756.38	
Concession (Profit) loss							\$75,812.36					\$87,313.19	
To Be transferred							\$7,332.09					-\$4,550.04	

Cell: CO10

Note: Jenkins, Kianna N (US):

added 142.68 for cheer snap raise that was allocated to bb previously

STUDENTS

09.33 AP.21

Request Form for School Fund-Raisers

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School: Woodford County Middle School

Date: 10/21/24

Person/Club Organization: PTO

Fund-Raiser Requested: Spiritwear

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: t-shirts, sweatshirts, hoodie

Number of Students Participating: 6th-8th

Expected Beginning Date: 11/19/24

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/20/25

	PROJECTED	ACTUAL
1. Gross Sales:	\$ 5,100	\$
2. Expenses Cost of Goods Sold:	\$ 3,100	\$
3. Total Profit:	\$ 2,000	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Teacher appreciation	\$ 1,000	\$
School wide events for students	\$ 1,000	\$
	\$	\$

6. Sponsor's Signature: [Signature] Date: 10/21/247. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 10/17/248. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 11-13-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	6000	
RECEIPTS		
Dances	6000	
Kroger Rewards	150	
Spiritwear	5100	
EXPENDITURES		
Annual Report		30
Insurance		370
Dance Expenses - Pizza		300
Dance Expenses - DJ		600
Teacher Appreciation		1500
Staff Christmas Party		750
8th Grade Graduation		1500
Spiritwear cost		3100
Totals	17250	8150

Submit to Principal within first 30 days of school year or within 30 days of first transaction.

STUDENTS

0933 AP.21

Request Form for School Fund-Raisers

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School: Woodford County Middle School

Date: 10/15/24

Person/Club/Organization: PTO

Fund-Raiser Requested: School Dances

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: tickets, candy, drinks, pizza, glow items

Number of Students Participating: 6th-8th

Expected Beginning Date: 11/19/24

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/20/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 6,000	\$
2. Expenses/Cost of Goods Sold:	\$ 3,000	\$
3. Total Profit:	\$ 3,000	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Teacher appreciation	\$ 1,500	\$
8th Grade graduation	\$ 1,500	\$
	\$	\$

6. Sponsor's Signature: [Signature] Date: 10/24/247. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: _____8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 11-13-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

SCHOOL ACTIVITY FUND
SUPPORT/BOOSTER ORGANIZATION BUDGET

School	Woodford County Middle School	Year:	2024/2025
Organization Name	WCMS PTO		
Organization Address			

[illegible]

Richard Furman
Organization Treasurer

Organization President

Principal

10/14/24

Date

Submit to Principal within first 30 days of school year or within 30 days of first transaction.

Request Form for School Fund-Raisers

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School: Woodford County Middle School

Date: 9/27/24

Person/Club/Organization: WCMS FCCLA

Fund-Raiser Requested: Gobble Grams

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Candy Grams around Thanksgiving

Number of Students Participating: 12 selling to WCMS Students

Expected Beginning Date: 11/19/2024 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 11/27/2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ \$150	\$ _____
2. Expenses/Cost of Goods Sold:	\$ \$0 - <i>students are donating candy</i>	\$ _____
3. Total Profit:	\$ \$150	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
FCCLA Member Affiliation	\$ \$30	\$ _____
FCCLA STAR EVENT Registration	\$ \$120	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: *Olivia Wright* Date: 10/25/20247. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: *[Signature]* Date: 10/25/248. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: *[Signature]* Date: 11-13-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

FOR 2025 04

ACCOUNTS FOR:	ORIGINAL	REVISED				AVAILABLE	PCT
085 WOODFORD COUNTY MIDDLE SCHOOL	APPROP	BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
FCCLA-SAF							
085250 WCMS SCH ACT REVENUE	0	-30	-180.00	.00	.00	150.00	600.0%
0852535 CO-CURRIC & EXTRA CURRIC SAF	0	30	15.00	15.00	.00	15.00	50.0%
TOTAL FCCLA-SAF	0	0	-165.00	15.00	.00	165.00	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-165.00	15.00	.00	165.00	100.0%
TOTAL REVENUES	0	-30	-180.00	.00	.00	150.00	
TOTAL EXPENSES	0	30	15.00	15.00	.00	15.00	

[Handwritten signature]

Request Form for School Fund-Raisers

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School: **WOODFORD COUNTY MIDDLE SCHOOL**Date: **October 25, 2024**Person/Club/Organization: **WCMS VOLLEYBALL TEAM**Fund-Raiser Requested: **SERVE-A-THON**

Players will be asked to get 6 "sponsors" before the Serve-A-Thon. On the day of the Serve-A-Thon, each player will serve 25 times. For every serve the player gets in the court, she will earn a dollar from each of her sponsors. Sponsors can also choose to sponsor an individual by pledging a particular amount of money for participation in the event regardless of how many serves the player gets in the court.

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ NoProduct to be Sold: **NONE**Number of Students Participating: **37**Expected Beginning Date: **December 1, 2024** (Beginning date cannot be prior to the Board Meeting.)Expected Ending Date: **FEBRUARY 1, 2025**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$2,000.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	<u>\$0.00</u>	\$ _____
3. Total Profit:	<u>\$2,000.00</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Team Celebrations (8th Grade Night, Banquet)	<u>\$1,000.00</u>	\$ _____
Equipment	<u>\$1,000.00</u>	\$ _____

6. Sponsor's Signature: Ashley Lucas Date: 10/25/20247. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 10/28/248. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 11-13-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



MTD

PROJECT NUMBER: 7390S

STATE CODE:

CFDA NUMBER:

GRANT AMOUNT:

VOLLEYBALL-SAF
THROUGH EOY 2025

DESCRIPTION	ENCUMBRANCE	EXPENDITURES							AVAILABLE
		REVISED	MONTH	QUARTER	YEAR	PROJECT			
		BUDGET	TO DATE	TO DATE	TO DATE	TO DATE			BUDGET
7390S VOLLEYBALL-SAF		.00	.00	.00	.00	-8,795.55		-8,795.55	8,795.5
TOTAL REVENUES		.00	-12,545.55	.00	.00	-8,795.55		-8,795.55	-3,750.0
TOTAL EXPENSES		.00	12,545.55	.00	.00	.00		.00	12,545.5

STUDENTS

09.33 AP.21

REQUEST FORM FOR SCHOOL FUND-RAISERS

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School:

WCMS

Date: 11/2/2024

Person/Club/Organization: WCMS Boys Basketball

Fund-Raiser Requested: Tiger Fest

Is this a Service Project per Board Policy 09.33? ☒ Yes ☒ No

Product to be Sold: none ^{parents to donate and raise money} selling food

Number of Students Participating: 42

Expected Beginning Date: December 13, 2024 or January 10, 2025 dependent on gym availability (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: December 13, 2024 or January 10, 2025

PROJECTED

ACTUAL

1. Gross Sales: \$ 1500 \$ _____
2. Expenses/Cost of Goods Sold: \$ 0 \$ _____
3. Total Profit: \$ 1500 \$ _____
4. Please attach a copy of your organization's budget for this academic year.
5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT

PROJECTED

ACTUAL

decorations \$500 \$ _____

printing \$ 1000 \$ _____

6. Sponsor's Signature: Angela Pern Date: 11/4/2024

7. As Principal, I ☒ recommend ☐ do not recommend this project.

☒ Form is typed ☒ Budget report is attached

☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 11/4/24

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 11-13-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET

FOR 2025 04

ACCOUNTS FOR:	ORIGINAL	REVISED				AVAILABLE	PCT
085 WOODFORD COUNTY MIDDLE SCHOOL	APPROP	BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
MALES BOYS BASKETBALL-SAF							
085250 WCMS SCH ACT REVENUE	-17,149	-17,149	-8,394.00	.00	.00	-8,754.50	48.9%
0852525 SAF SPONSORED ATHLETICS	16,549	16,549	741.90	606.90	2,500.00	13,306.60	19.6%
0852587 OPERATION OF BUILDINGS	600	600	.00	.00	.00	600.00	.0%
TOTAL BOYS BASKETBALL-SAF	0	0	-7,652.10	606.90	2,500.00	5,152.10	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-7,652.10	606.90	2,500.00	5,152.10	100.0%
TOTAL REVENUES	-17,149	-17,149	-8,394.00	.00	.00	-8,754.50	
TOTAL EXPENSES	17,149	17,149	741.90	606.90	2,500.00	13,906.60	

STUDENTS 09.33 AP.21

REQUEST FORM FOR SCHOOL FUND-RAISERS

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School: WCMS

Date: 11/2/2024

Person/Club/Organization: WCMS Boys Basketball

Fund-Raiser Requested: Shot-a-thon

Is this a Service Project per Board Policy 09.33? ☒ Yes ☒ No

Product to be Sold: none

Number of Students Participating: 42

Expected Beginning Date: December 2, 2024
(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: January 8, 2024

PROJECTED

ACTUAL

1. Gross Sales: \$ 4400 \$ _____
2. Expenses/Cost of Goods Sold: \$ 0 \$ _____
3. Total Profit: \$ 4400 \$ _____
4. Please attach a copy of your organization's budget for this academic year.
5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT

PROJECTED

ACTUAL

New player backpacks (22) \$1500 \$ _____

Player socks (84 pairs, white and black) \$ 840 \$ _____ banquet
awards \$ 560 _____

Banquet food \$ 1500 \$ _____

6. Sponsor's Signature: Angela Penn Date: 11/4/2024

7. As Principal, I ☒ recommend ☐ do not recommend this project.

☒ Form is typed ☒ Budget report is attached

☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: X [Signature] Date: 11/4/24

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Darryl Adley Date: 11-13-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

FOR 2025 04

ACCOUNTS FOR:	ORIGINAL	REVISED				AVAILABLE	PCT
085 WOODFORD COUNTY MIDDLE SCHOOL	APPROP	BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
BOYS BOYS BASKETBALL-SAF							
085250 WCMS SCH ACT REVENUE	-17,149	-17,149	-8,394.00	.00	.00	-8,754.50	48.9%
0852525 SAF SPONSORED ATHLETICS	16,549	16,549	741.90	606.90	2,500.00	13,306.60	19.6%
0852587 OPERATION OF BUILDINGS	600	600	.00	.00	.00	600.00	.0%
TOTAL BOYS BASKETBALL-SAF	0	0	-7,652.10	606.90	2,500.00	5,152.10	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-7,652.10	606.90	2,500.00	5,152.10	100.0%
TOTAL REVENUES	-17,149	-17,149	-8,394.00	.00	.00	-8,754.50	
TOTAL EXPENSES	17,149	17,149	741.90	606.90	2,500.00	13,906.60	

Request Form for School Fund-Raisers

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School: **Southside**

Date: 11/4/2024

Person/Club/Organization: **Second Grade Teachers (Blevins, Carter, Edenstrom, McGee)**Fund-Raiser Requested: **Christmas Cards to Adopt an Animal through the WWF (PBL Project)**Is this a Service Project per Board Policy 09.33? ☒ Yes ☐ NoProduct to be Sold: **Artwork (Christmas Cards) created by students**Number of Students Participating: **93 (all of second grade)**Expected Beginning Date: **December 2, 2024** (Beginning date cannot be prior to the Board Meeting.)Expected Ending Date: **December 20, 2024**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 240	\$
2. Expenses/Cost of Goods Sold:	\$	\$
3. Total Profit:	\$ 240	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
One (1) WWF adoption Kit per classroom (4 total)	\$ 240	\$

6. Sponsor's Signature: Kelly McGee Date: 11/4/247. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 11-4-248. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 11-13-24

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Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
7255S 2ND GRADE FIELD TRIPS-SAF							
0338 REGISTRATION FEES							
588.91		-588.91	0.00	0.00	0.00	0.00	.0%
0673 STUDENT REGISTRATIONS							
0.00		588.91	588.91	0.00	0.00	588.91	.0%
0894 INSTRUCTIONAL FIELD TRIPS							
3,100.00		0.00	3,100.00	69.00	0.00	3,031.00	2.2%
0999R RESTRICTED BEG BAL CARRY FORW							
-588.91		0.00	-588.91	-226.40	0.00	-362.51	38.4%
1740 STUDENT FEES							
-3,100.00		0.00	-3,100.00	-178.00	0.00	-2,922.00	5.7%
TOTAL 2ND GRADE FIELD TRIPS-SAF	0.00	0.00	0.00	-335.40	0.00	335.40	100.0%
TOTAL REVENUES	-3,688.91	0.00	-3,688.91	-404.40	0.00	-3,284.51	
TOTAL EXPENSES	3,688.91	0.00	3,688.91	69.00	0.00	3,619.91	
GRAND TOTAL	0.00	0.00	0.00	-335.40	0.00	335.40	100.0%

** END OF REPORT - Generated by Emily Porter **

Request Form for School Fund-Raisers

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School: **Simmons Elementary**Date: **10/25/2024**Person/Club/Organization: **PTA**Fund-Raiser Requested: **Holiday Gift Shop (Little Shopper's Shoppe)**Is this a Service Project per Board Policy 09.33? ☐ Yes ☒ No

Product to be Sold: **Items are sent from Little Shopper's Shoppe and are meant for students to be shopping for loved ones. Items such as pens, coffee cups, earrings, etc.**

Number of Students Participating: **Whole school, 400**Expected Beginning Date: **December 9th, 2024**Expected Ending Date: **December 13, 2024**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>\$1000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>\$500</u>	\$ _____
3. Total Profit:	\$ <u>\$500</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		
<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Supplies for PTA to support students and staff</u>	<u>\$500</u>	<u>\$</u>
_____	<u>\$</u>	<u>\$</u>
_____	<u>\$</u>	<u>\$</u>

6. Sponsor's Signature: Charlotte M. Trubitt Date: 11/8/247. As Principal, I ☒ recommend ☐ do not recommend this project.☐ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 11/8/248. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 11-13-24

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Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

Simmons PTA 2024-2025 Budget

		2023-2024 Previous Year	2024-2025 Actual
Balance Forward	\$1,904.85		
Revenue			
Box tops	\$60.00	\$60.30	
Fall Fundraiser: Tshirt Sales	\$600.00	\$563.00	
Donations / Memberships	\$50.00	\$0.00	
Winter Fundraiser: Penguin Patch	\$1,000.00	\$5,351.15	
Spring Fundraiser: No Hassle	\$500.00	\$0.00	
TOTAL INCOME	\$2,210.00		\$0.00
Balance forward + Total Income	\$4,114.85		\$1,904.85
Miscellaneous Expenses for the School Year	Proposed Expenses		
Field Day Popsicles	\$60.00	\$55.80	
5th Grade Celebration	\$100.00	\$189.15	
5th Grade Washington DC Trip	\$0	\$0.00	
Veterans Day Assembly	\$25.00	\$0.00	
Halloween Celebration	\$50.00	\$49.25	
Field Trips K-3	\$60	\$61.50	
Grandparents' Day	\$35.00	\$31.80	
Membership Dues/Supplies/Filing Fees	\$75.00	\$60.20	
Miscellaneous Expenses for the School Year	\$200.00	\$174.26	
Snowflake Feast	\$150.00	\$165.28	
Sponsorship-Field Trip	\$0	\$0.00	
Staff Appreciation	\$250.00	\$401.24	
Teacher Wellness	\$0.00	\$0.00	
Student Recognition Awards	\$100.00	\$0.00	
Winter Fundraiser Expense	\$500.00	\$4,824.27	
Insurance	\$320.00	\$320.00	
Open House / Event Decoration	\$50.00	\$0.00	
T-shirt Fundraiser In and Out	\$0.00	\$0.00	
Bulldog Bytes (S'more) Expense	\$99.00	\$99.00	
TOTAL EXPENSES	\$2,074.00		\$0.00
Projected End of Year Balance	\$2,040.85		\$1,904.85