



FLOYD COUNTY BOARD OF EDUCATION  
 Larry Hammond, Interim Superintendent  
 442 KY RT 550  
 Eastern, KY 41622  
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 www.floyd.kyschools.us

William Newsome, Jr., Board Chair - District 3  
 Linda C. Gearheart, Vice-Chair - District 1  
 Dr. Chandra Varia, Member- District 2  
 Keith Smallwood, Member - District 4  
 Steve Slone, Member - District 5

**Consent Agenda Item (Action Item):** Receive Utility Report for Betsy Layne Elementary.

**Applicable State or Regulations:** N/A

**Fiscal/Budgetary Impact:**

2022/2023 SY (July 22-June 23) \$205,506  
 2023/2024 SY (July 23-June 24) \$187,187

**History/Background:**

October 2024

Board received utility report for Duff Allen Central Elementary.

**Recommended Action:** To accept report as presented.

**Contact Person(s):**

Linda Hackworth  
 606-874-9569

N/A  
 \_\_\_\_\_  
 Principal

*Linda Hackworth* *Larry B. Hammond*  
 \_\_\_\_\_  
 Director Superintendent

**Date:** November 1, 2024



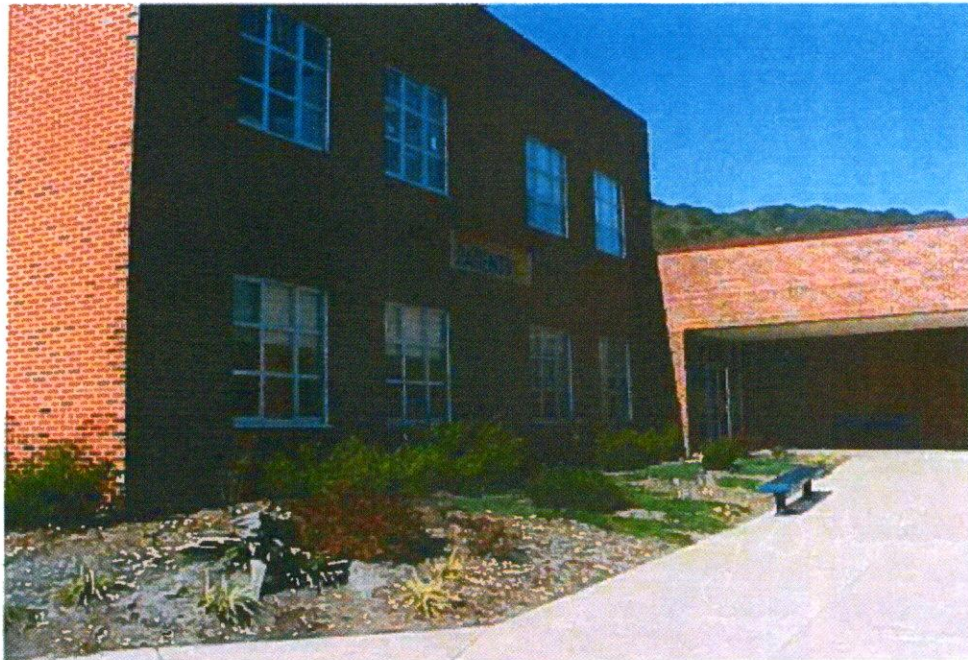
# Utility Report

## November 25, 2024

### Betsy Layne Elementary

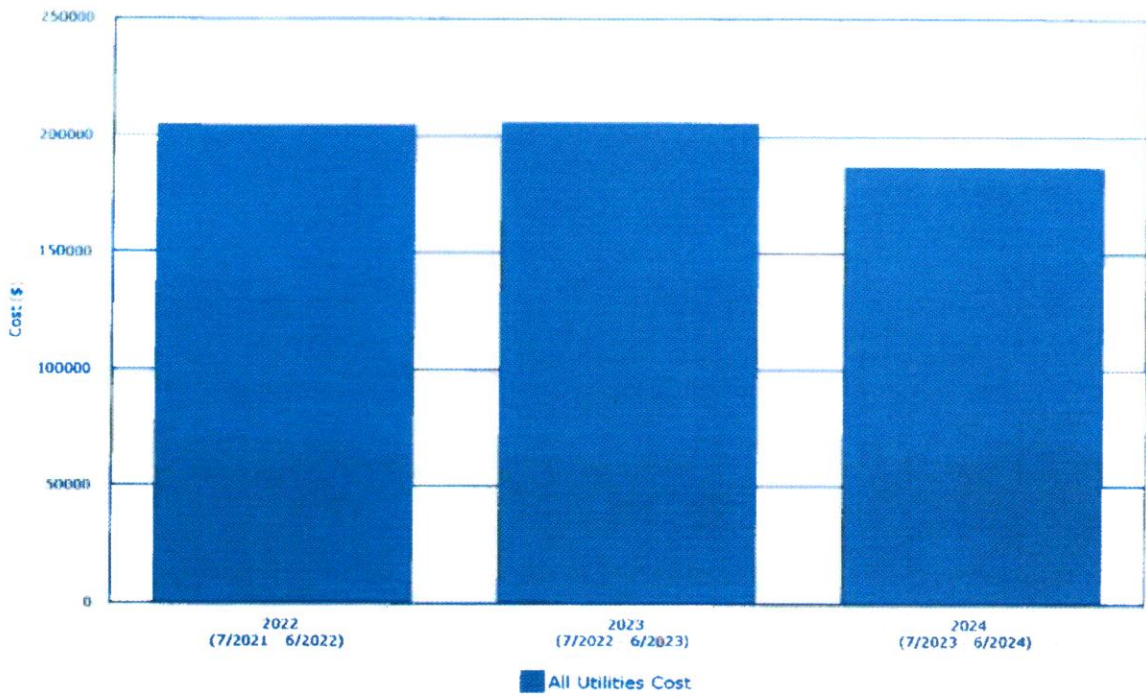
### 2022/2023 - 2023/2024

### School Years



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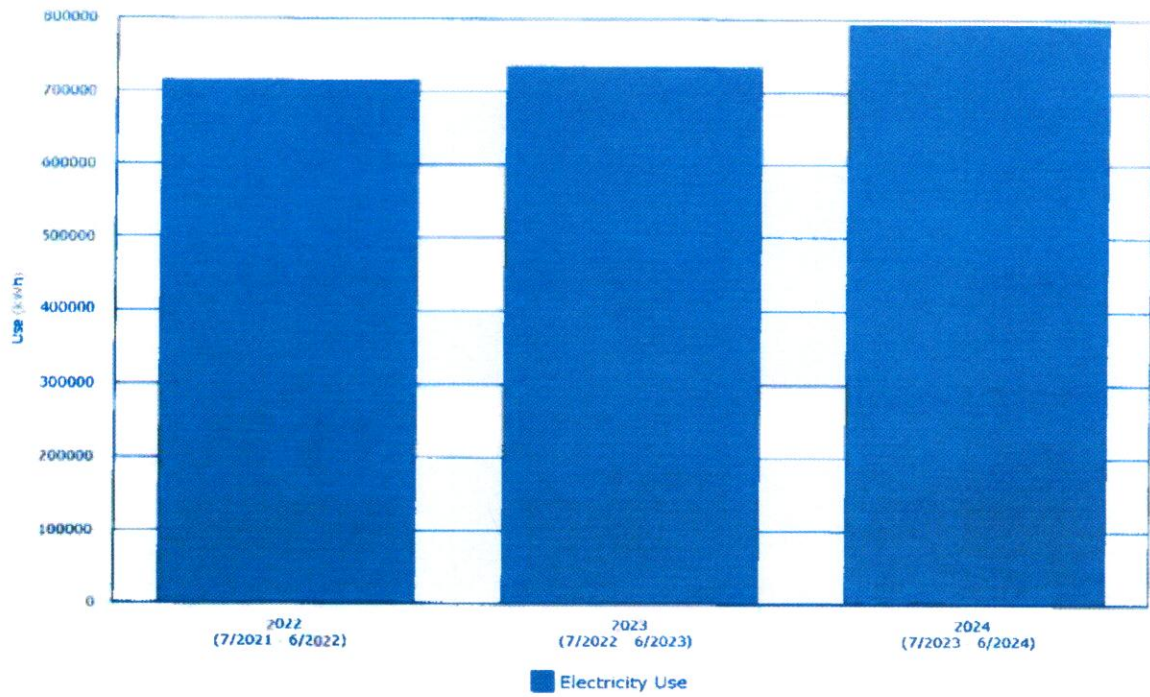
**Year-Over-Year Comparison**  
**Floyd County Board of Education**  
**Betsy Layne Elementary -- 7/2021 to 6/2024**



<b>Period</b>	<b>All Utilities Cost</b>
2022	\$204,597
2023	\$205,506
2024	\$187,187

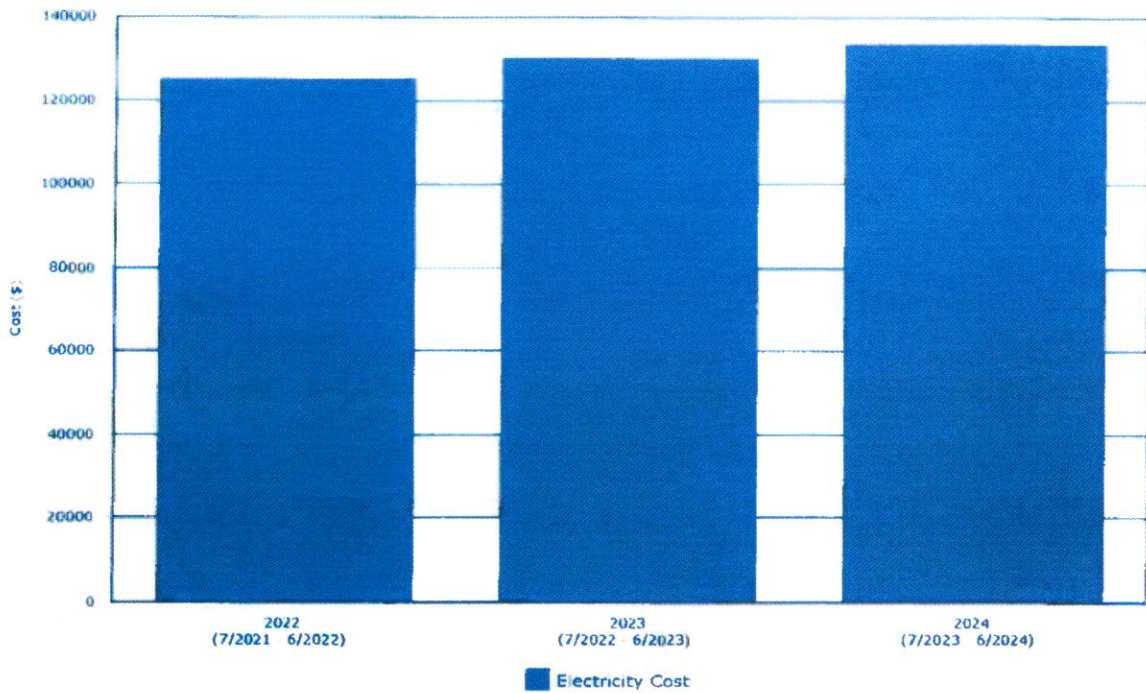


**Year-Over-Year Comparison**  
**Floyd County Board of Education**  
**Betsy Layne Elementary -- 7/2021 to 6/2024**



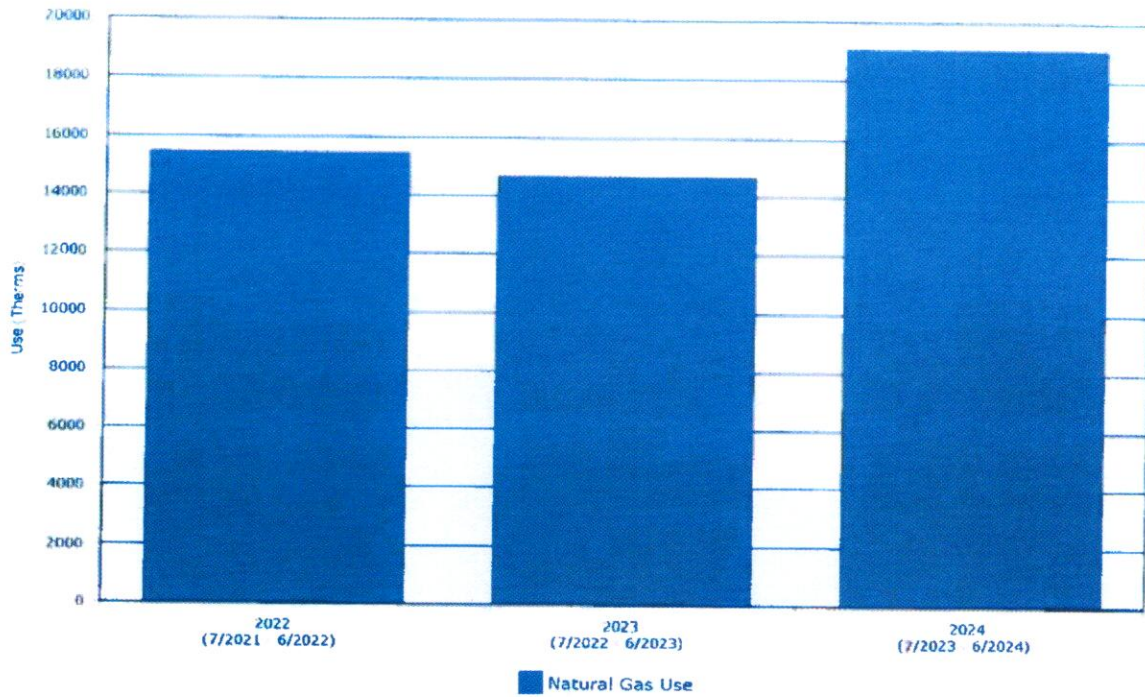
<b>Period</b>	<b>Electricity Use (kWh)</b>
2022	716,849
2023	735,251
2024	792,672

**Year-Over-Year Comparison**  
**Floyd County Board of Education**  
**Betsy Layne Elementary -- 7/2021 to 6/2024**



<b>Period</b>	<b>Electricity Cost</b>
2022	\$125,162
2023	\$130,380
2024	\$133,382

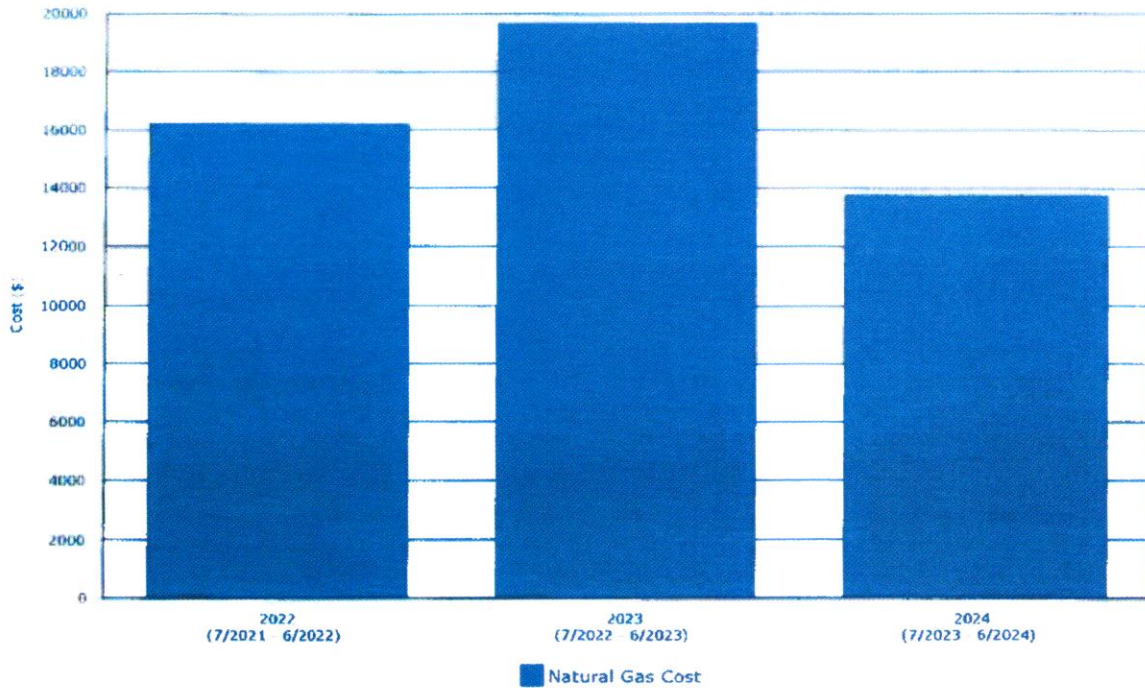
**Year-Over-Year Comparison**  
**Floyd County Board of Education**  
**Betsy Layne Elementary -- 7/2021 to 6/2024**



<b>Period</b>	<b>Natural Gas Use (Therms)</b>
2022	15,458
2023	14,667
2024	19,108

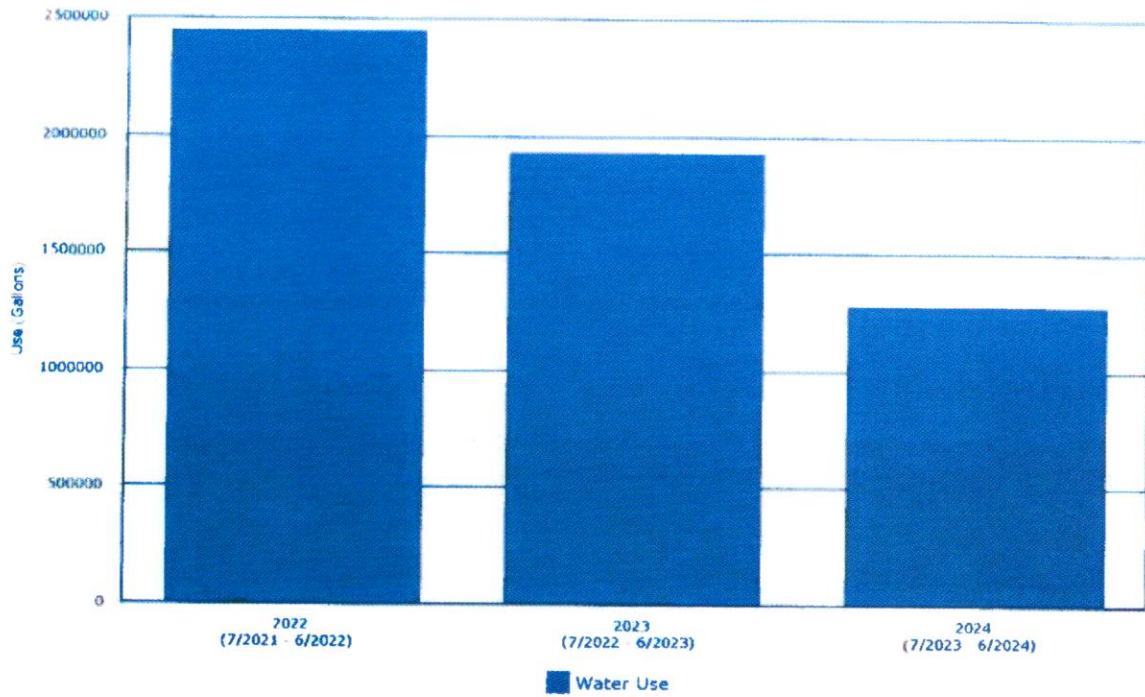


**Year-Over-Year Comparison**  
**Floyd County Board of Education**  
**Betsy Layne Elementary -- 7/2021 to 6/2024**



<b>Period</b>	<b>Natural Gas Cost</b>
2022	\$16,226
2023	\$19,712
2024	\$13,781

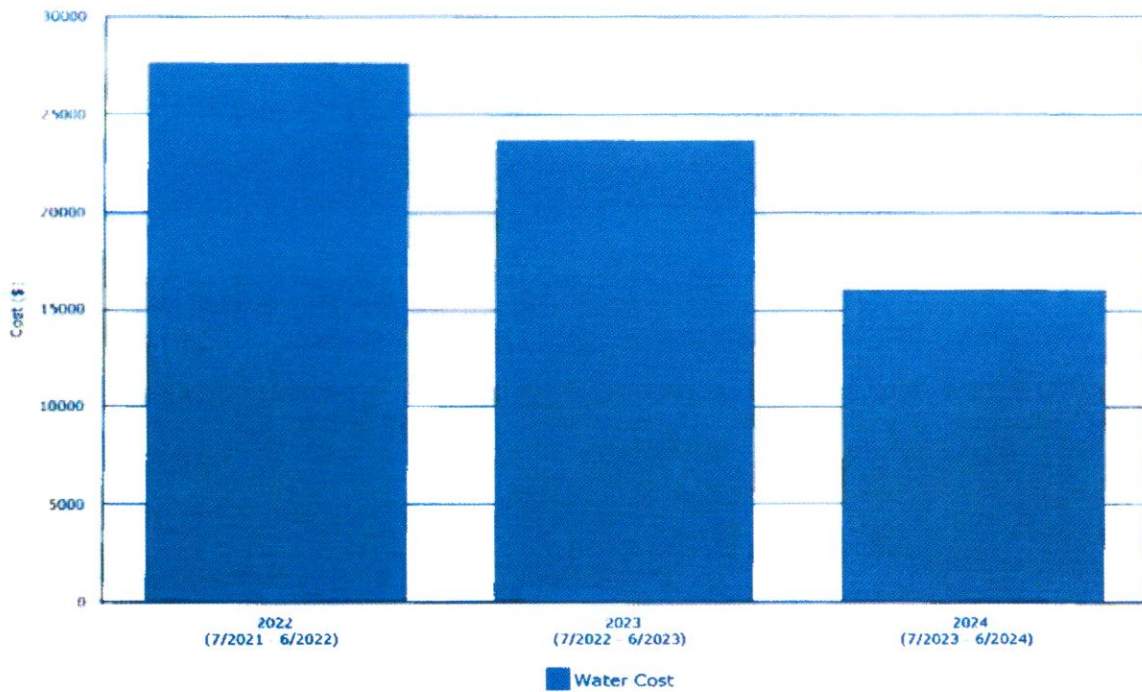
**Year-Over-Year Comparison  
 Floyd County Board of Education  
 Betsy Layne Elementary -- 7/2021 to 6/2024**



<b>Period</b>	<b>Water Use (Gallons)</b>
2022	2,448,033
2023	1,928,789
2024	1,279,164

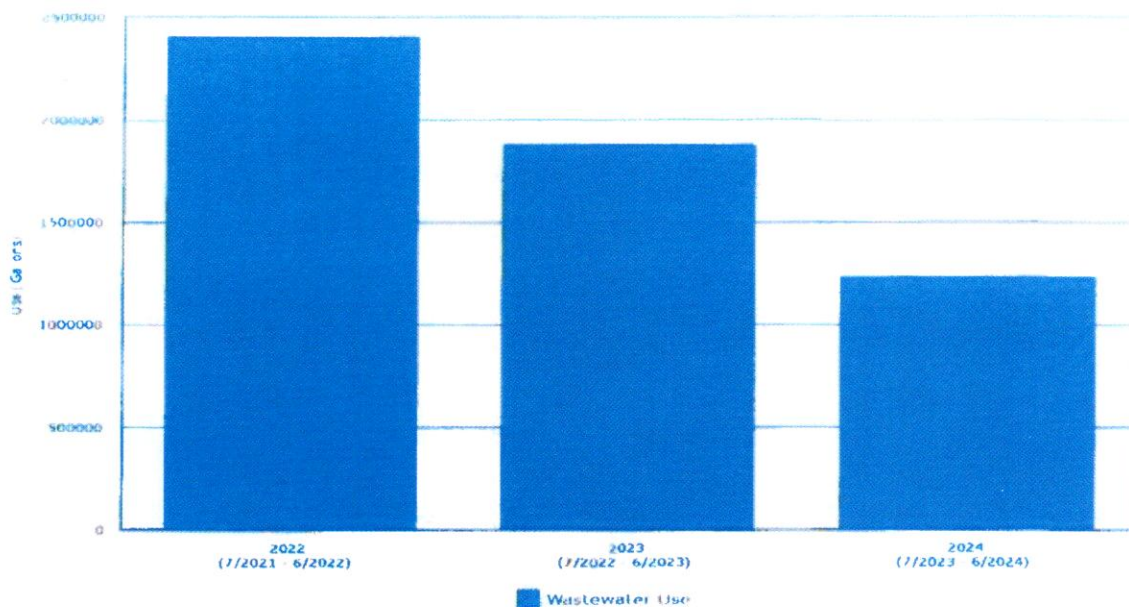


**Year-Over-Year Comparison**  
**Floyd County Board of Education**  
**Betsy Layne Elementary -- 7/2021 to 6/2024**



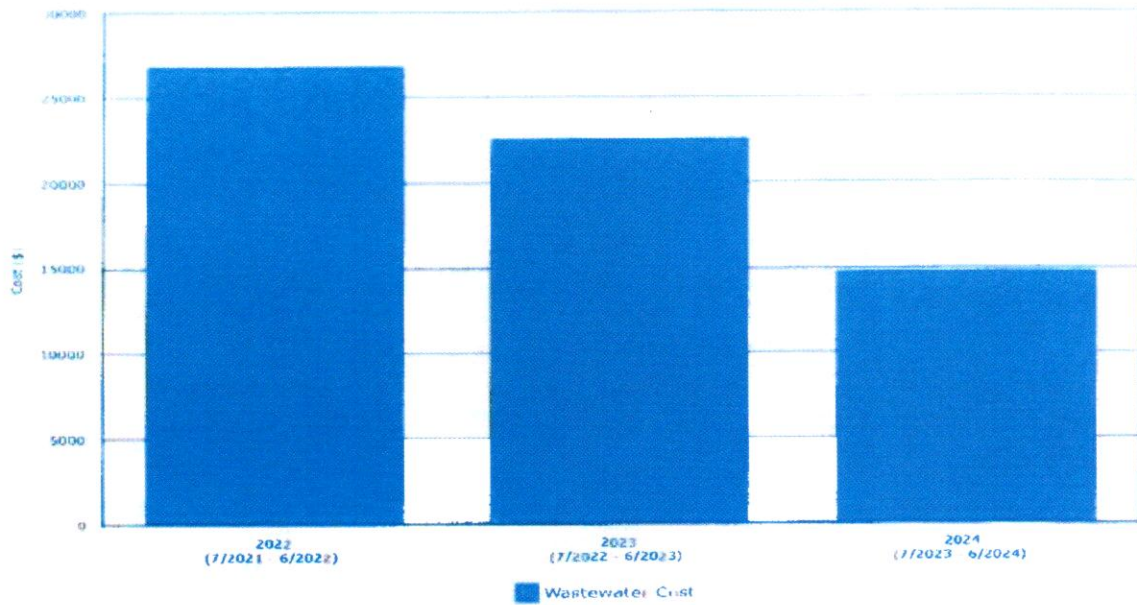
<b>Period</b>	<b>Water Cost</b>
2022	\$27,624
2023	\$23,656
2024	\$16,023

**Year-Over-Year Comparison**  
**Floyd County Board of Education**  
**Betsy Layne Elementary -- 7/2021 to 6/2024**



<b>Period</b>	<b>Wastewater Use (Gallons)</b>
2022	2,411,000
2023	1,887,036
2024	1,239,250

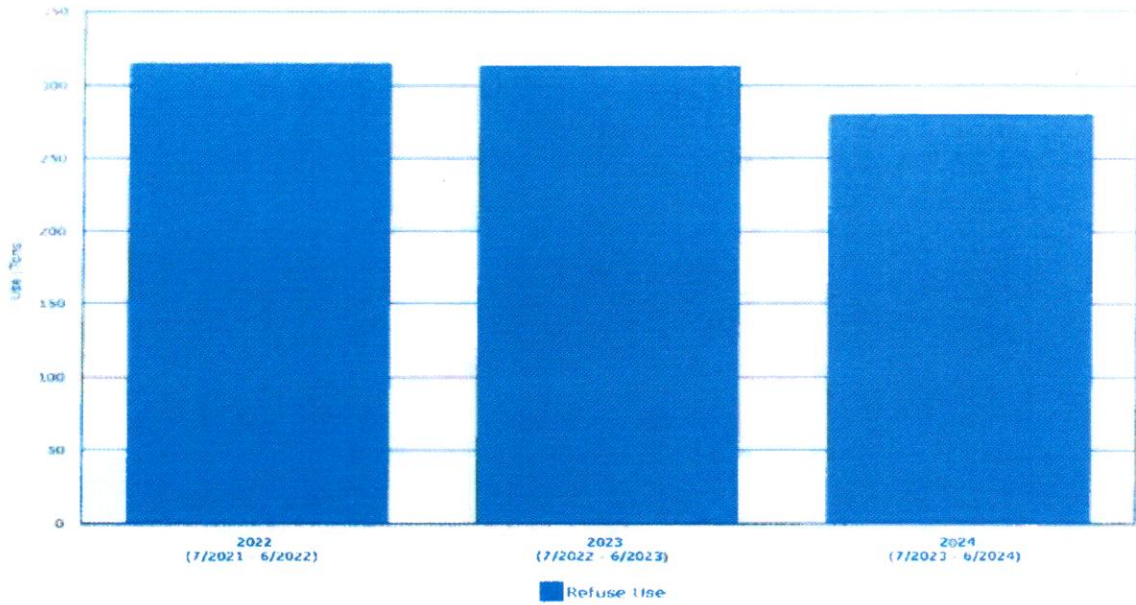
**Year-Over-Year Comparison**  
**Floyd County Board of Education**  
**Betsy Layne Elementary -- 7/2021 to 6/2024**



<b>Period</b>	<b>Wastewater Cost</b>
2022	\$26,810
2023	\$22,556
2024	\$14,800

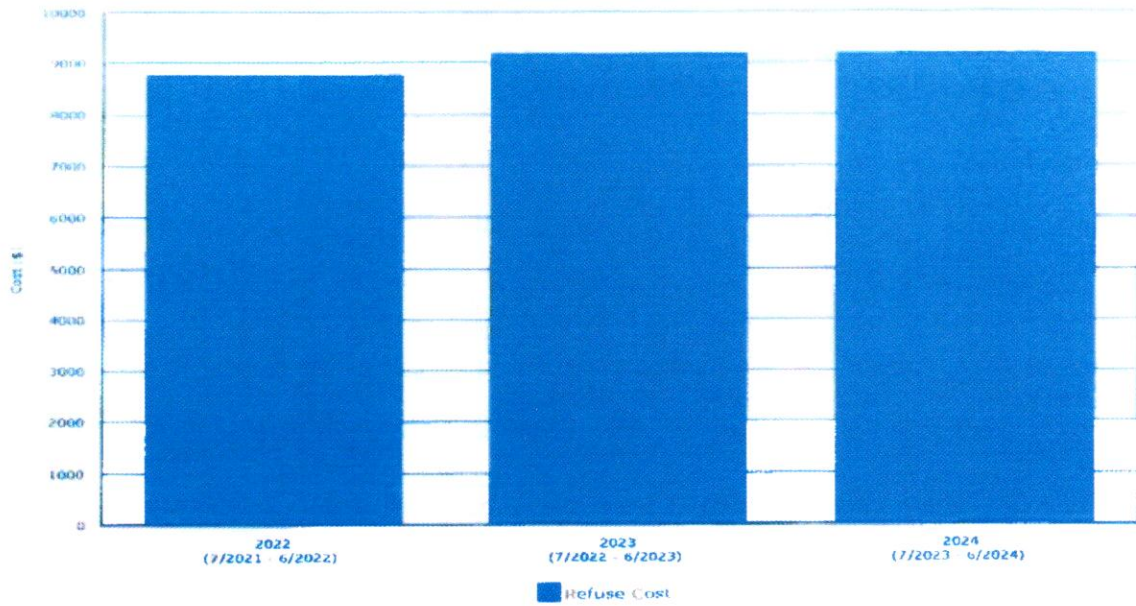


**Year-Over-Year Comparison**  
**Floyd County Board of Education**  
**Betsy Layne Elementary -- 7/2021 to 6/2024**



<b>Period</b>	<b>Refuse Use (Tons)</b>
2022	315
2023	314
2024	281

**Year-Over-Year Comparison**  
**Floyd County Board of Education**  
**Betsy Layne Elementary -- 7/2021 to 6/2024**



<b>Period</b>	<b>Refuse Cost</b>
2022	\$8,774
2023	\$9,202
2024	\$9,200