

Budget Contingency Report

Date Generated: November 12, 2024 8:56:07 AM

Working Budget

Fiscal Year: 2024 - 2025

District	Fund 1 Balance Object 0840	All Funds Total Expense	Expenditures less Contingency	Contingency %
001 Adair County	1,843,664.72	23,505,344.43	21,661,679.71	8.51
005 Allen County	5,819,498.52	35,216,442.20	29,396,943.68	19.79
006 Anchorage Independent	721,065.48	11,977,969.90	11,256,904.42	6.4
011 Anderson County	1,635,642.00	31,097,455.23	29,461,813.23	5.55
012 Ashland Independent	1,504,643.08	33,350,314.00	31,845,670.92	4.72
013 Augusta Independent	1,063,714.04	3,940,610.99	2,876,896.95	36.97
015 Ballard County	2,262,761.57	15,213,703.94	12,950,942.37	17.47
016 Barbourville Independent	823,000.00	7,153,387.00	6,330,387.00	13
017 Bardstown Independent	1,683,868.02	30,969,642.81	29,285,774.79	5.74
021 Barren County	8,504,717.39	58,818,084.29	50,313,366.90	16.9
025 Bath County	907,278.37	24,117,430.77	23,210,152.40	3.9
026 Beechwood Independent	1,003,057.29	15,006,839.47	14,003,782.18	7.16
031 Bell County	3,000,000.00	27,462,193.06	24,462,193.06	12.26
032 Bellevue Independent	710,498.25	10,537,137.79	9,826,639.54	7.23
035 Boone County	15,896,235.05	243,938,764.15	228,042,529.10	6.97
041 Bourbon County	1,226,707.60	25,815,564.47	24,588,856.87	4.98
042 Bowling Green Independent	12,649,838.88	61,791,088.43	49,141,249.55	25.74
045 Boyd County	884,744.77	31,009,469.77	30,124,725.00	2.93
051 Boyle County	4,390,709.96	31,977,317.44	27,586,607.48	15.91
055 Bracken County	778,382.15	12,734,408.98	11,956,026.83	6.51
061 Breathitt County	2,987,720.00	20,132,366.08	17,144,646.08	17.42
065 Breckinridge County	526,903.05	25,943,763.60	25,416,860.55	2.07
071 Bullitt County	6,263,451.86	133,326,754.80	127,063,302.94	4.92
072 Burgin Independent	134,867.01	4,552,994.04	4,418,127.03	3.05
075 Butler County	6,532,308.67	25,266,921.58	18,734,612.91	34.86
081 Caldwell County	3,365,323.48	20,644,756.19	17,279,432.71	19.47
085 Calloway County	3,740,444.91	37,155,945.20	33,415,500.29	11.19
091 Campbell County	5,002,618.95	61,444,790.22	56,442,171.27	8.86
092 Campbellsville Independent	995,000.46	13,537,489.00	12,542,488.54	7.93
095 Carlisle County	1,159,079.73	8,147,048.22	6,987,968.49	16.58
101 Carroll County	2,445,819.06	27,463,000.00	25,017,180.94	9.77
105 Carter County	5,661,168.48	39,787,400.16	34,126,231.68	16.58
111 Casey County	9,847,483.10	30,025,000.00	20,177,516.90	48.8
113 Caverna Independent	1,512,437.00	10,369,484.00	8,857,047.00	17.07
115 Christian County	12,095,769.44	84,185,495.70	72,089,726.26	16.77
121 Clark County	6,369,148.01	67,800,789.00	61,431,640.99	10.36
125 Clay County	18,156,335.52	46,321,431.00	28,165,095.48	64.46
131 Clinton County	2,500,000.00	21,552,156.15	19,052,156.15	13.12
132 Cloverport Independent	279,797.00	9,039,896.27	8,760,099.27	3.19
133 Corbin Independent	4,256,441.84	30,274,905.86	26,018,464.02	16.35
134 Covington Independent	5,606,166.22	54,938,693.83	49,332,527.61	11.36
135 Crittenden County	676,403.52	12,754,935.51	12,078,531.99	5.6
141 Cumberland County	600,000.00	10,468,090.71	9,868,090.71	6.08
143 Danville Independent	8,137,284.92	28,423,353.12	20,286,068.20	40.11
145 Daviess County	10,000,000.00	114,173,817.91	104,173,817.91	9.59
146 Dawson Springs Independent	452,272.00	7,158,598.00	6,706,326.00	6.74
147 Dayton Independent	1,295,256.56	10,762,064.00	9,466,807.44	13.68
149 East Bernstadt Independent	987,828.97	5,192,032.34	4,204,203.37	23.49

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151 Edmonson County	2,326,970.00	16,943,329.00	14,616,359.00	15.92
152 Elizabethtown Independent	5,273,437.94	29,390,388.02	24,116,950.08	21.86
155 Elliott County	257,895.46	9,104,792.00	8,846,896.54	2.91
156 Eminence Independent	449,857.00	8,604,873.00	8,155,016.00	5.51
157 Erlanger-Elsmere Independent	2,350,000.00	36,012,235.57	33,662,235.57	6.98
161 Estill County	1,043,655.48	19,794,327.88	18,750,672.40	5.56
162 Fairview Independent	752,124.00	9,014,741.00	8,262,617.00	9.1
165 Fayette County	44,239,180.48	548,962,172.00	504,722,991.52	8.76
171 Fleming County	4,989,440.00	22,035,850.00	17,046,410.00	29.26
175 Floyd County	1,758,064.63	51,954,440.79	50,196,376.16	3.5
176 Fort Thomas Independent	1,900,000.00	31,879,510.00	29,979,510.00	6.33
177 Frankfort Independent	1,479,081.87	10,833,846.72	9,354,764.85	15.81
181 Franklin County	8,805,192.31	74,967,208.04	66,162,015.73	13.3
185 Fulton County	853,236.19	9,015,088.14	8,161,851.95	10.45
186 Fulton Independent	400,487.17	4,021,767.31	3,621,280.14	11.05
191 Gallatin County	4,110,656.67	18,835,790.89	14,725,134.22	27.91
195 Garrard County	2,087,508.00	25,696,221.00	23,608,713.00	8.84
197 Glasgow Independent	2,212,373.31	25,776,235.54	23,563,862.23	9.38
201 Grant County	1,233,734.44	33,831,310.95	32,597,576.51	3.78
205 Graves County	14,282,108.55	52,185,061.01	37,902,952.46	37.68
211 Grayson County	2,348,235.31	48,966,488.00	46,618,252.69	5.03
215 Green County	1,331,455.40	15,954,295.68	14,622,840.28	9.1
221 Greenup County	4,186,641.00	26,673,404.45	22,486,763.45	18.61
225 Hancock County	4,820,500.46	21,911,127.29	17,090,626.83	28.2
231 Hardin County	3,500,000.00	147,927,464.97	144,427,464.97	2.42
235 Harlan County	7,929,326.46	42,613,438.36	34,684,111.90	22.86
236 Harlan Independent	1,000,000.00	8,709,283.28	7,709,283.28	12.97
241 Harrison County	2,579,470.00	28,327,127.00	25,747,657.00	10.01
245 Hart County	1,130,977.38	23,478,974.55	22,347,997.17	5.06
246 Hazard Independent	1,638,637.73	11,683,333.28	10,044,695.55	16.31
251 Henderson County	17,909,825.05	96,680,373.13	78,770,548.08	22.73
255 Henry County	4,383,971.00	24,864,395.00	20,480,424.00	21.4
261 Hickman County	2,683,554.13	10,495,031.47	7,811,477.34	34.35
265 Hopkins County	12,000,000.00	79,025,729.11	67,025,729.11	17.9
271 Jackson County	2,619,641.44	29,073,888.80	26,454,247.36	9.9
272 Jackson Independent	202,548.00	2,507,825.00	2,305,277.00	8.78
275 Jefferson County	79,288,472.02	1,568,540,910.82	1,489,252,438.80	5.32
276 Jenkins Independent	354,327.20	5,177,577.97	4,823,250.77	7.34
281 Jessamine County	3,006,831.00	86,248,968.46	83,242,137.46	3.61
285 Johnson County	4,100,000.00	35,782,411.00	31,682,411.00	12.94
291 Kenton County	32,263,059.36	162,355,077.57	130,092,018.21	24.8
295 Knott County	2,636,089.00	26,330,526.00	23,694,437.00	11.12
301 Knox County	2,811,046.63	43,690,527.96	40,879,481.33	6.87
305 LaRue County	3,891,411.43	25,292,972.51	21,401,561.08	18.18
311 Laurel County	3,322,255.23	76,648,863.62	73,326,608.39	4.53
315 Lawrence County	1,130,432.08	24,735,092.40	23,604,660.32	4.78
321 Lee County	839,672.13	9,318,253.86	8,478,581.73	9.9
325 Leslie County	2,096,313.34	16,921,913.98	14,825,600.64	14.13

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331 Letcher County	2,756,649.87	32,985,959.09	30,229,309.22	9.11
335 Lewis County	1,613,498.90	20,413,665.16	18,800,166.26	8.58
341 Lincoln County	5,851,653.23	38,234,225.35	32,382,572.12	18.07
345 Livingston County	2,796,094.40	13,759,599.87	10,963,505.47	25.5
351 Logan County	2,556,738.49	33,018,663.36	30,461,924.87	8.39
354 Ludlow Independent	1,300,000.00	9,059,434.00	7,759,434.00	16.75
361 Lyon County	527,164.97	10,596,388.74	10,069,223.77	5.23
365 Madison County	11,900,000.00	124,810,750.22	112,910,750.22	10.53
371 Magoffin County	1,754,002.65	23,490,545.79	21,736,543.14	8.06
375 Marion County	9,364,151.38	39,116,374.14	29,752,222.76	31.47
381 Marshall County	4,732,815.76	49,764,705.52	45,031,889.76	10.5
385 Martin County	1,290,000.00	18,533,031.63	17,243,031.63	7.48
391 Mason County	4,057,599.52	28,504,578.00	24,446,978.48	16.59
392 Mayfield Independent	1,675,220.78	18,640,488.82	16,965,268.04	9.87
395 McCracken County	3,715,878.87	72,647,512.49	68,931,633.62	5.39
401 McCreary County	1,499,744.04	27,469,560.72	25,969,816.68	5.77
405 McLean County	2,638,309.00	15,734,500.00	13,096,191.00	20.14
411 Meade County	7,604,626.03	53,744,726.41	46,140,100.38	16.48
415 Menifee County	447,643.73	9,754,959.77	9,307,316.04	4.8
421 Mercer County	3,629,195.00	33,696,380.00	30,067,185.00	12.07
425 Metcalfe County	360,000.00	14,476,605.47	14,116,605.47	2.55
426 Middlesboro Independent	330,765.00	12,710,569.00	12,379,804.00	2.67
431 Monroe County	1,000,602.16	21,801,480.35	20,800,878.19	4.81
435 Montgomery County	3,750,000.00	43,736,925.00	39,986,925.00	9.37
441 Morgan County	3,020,503.33	21,116,747.90	18,096,244.57	16.69
445 Muhlenberg County	19,078,374.43	70,679,208.83	51,600,834.40	36.97
446 Murray Independent	1,500,000.00	20,012,563.38	18,512,563.38	8.1
451 Nelson County	2,496,718.19	51,999,974.32	49,503,256.13	5.04
452 Newport Independent	454,150.19	20,324,461.88	19,870,311.69	2.28
455 Nicholas County	1,000,000.00	10,156,930.00	9,156,930.00	10.92
461 Ohio County	12,595,005.73	50,303,347.97	37,708,342.24	33.4
465 Oldham County	18,000,000.00	136,128,443.48	118,128,443.48	15.23
471 Owen County	500,000.00	17,855,227.94	17,355,227.94	2.88
472 Owensboro Independent	3,000,000.00	70,397,046.79	67,397,046.79	4.45
475 Owsley County	360,945.00	7,641,663.00	7,280,718.00	4.95
476 Paducah Independent	2,225,571.72	34,759,979.21	32,534,407.49	6.84
477 Paintsville Independent	1,339,179.79	8,771,299.79	7,432,120.00	18.01
478 Paris Independent	281,900.00	7,124,451.75	6,842,551.75	4.11
481 Pendleton County	2,805,727.92	27,051,544.30	24,245,816.38	11.57
485 Perry County	6,067,510.23	44,230,914.51	38,163,404.28	15.89
491 Pike County	16,000,000.00	97,006,610.05	81,006,610.05	19.75
492 Pikeville Independent	1,300,000.00	15,133,807.00	13,833,807.00	9.39
493 Pineville Independent	146,479.40	4,622,506.42	4,476,027.02	3.27
495 Powell County	1,083,670.00	20,814,087.00	19,730,417.00	5.49
501 Pulaski County	17,708,453.49	85,667,265.34	67,958,811.85	26.05
502 Raceland Independent	985,210.85	9,002,535.99	8,017,325.14	12.28
505 Robertson County	437,321.50	4,924,822.00	4,487,500.50	9.74
511 Rockcastle County	4,371,657.80	29,979,471.67	25,607,813.87	17.07

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District		Fund 1 Balance Object 0840	All Funds Total Expense	Expenditures less Contingency	Contingency %
515	Rowan County	3,044,254.72	30,600,094.80	27,555,840.08	11.04
521	Russell County	4,422,578.18	31,532,224.00	27,109,645.82	16.31
522	Russell Independent	3,660,711.00	23,459,217.00	19,798,506.00	18.48
523	Russellville Independent	3,028,490.63	14,977,240.30	11,948,749.67	25.34
524	Science Hill Independent	260,329.64	4,743,289.96	4,482,960.32	5.8
525	Scott County	11,408,201.88	105,319,491.34	93,911,289.46	12.14
531	Shelby County	18,977,187.70	91,430,904.29	72,453,716.59	26.19
535	Simpson County	9,714,268.25	39,394,456.39	29,680,188.14	32.72
536	Somerset Independent	1,424,491.81	26,246,268.98	24,821,777.17	5.73
537	Southgate Independent	302,946.12	3,060,050.35	2,757,104.23	10.98
541	Spencer County	2,021,161.21	31,010,182.52	28,989,021.31	6.97
545	Taylor County	2,143,067.79	28,233,175.77	26,090,107.98	8.21
551	Todd County	924,555.26	16,113,820.00	15,189,264.74	6.08
555	Trigg County	1,207,032.00	23,890,548.00	22,683,516.00	5.32
561	Trimble County	7,624,702.23	19,605,183.48	11,980,481.25	63.64
565	Union County	2,301,312.22	24,465,978.86	22,164,666.64	10.38
567	Walton Verona Independent	813,297.00	20,675,556.00	19,862,259.00	4.09
571	Warren County	25,295,487.35	194,301,364.04	169,005,876.69	14.96
575	Washington County	1,177,785.00	22,429,708.00	21,251,923.00	5.54
581	Wayne County	950,000.00	29,367,718.39	28,417,718.39	3.34
585	Webster County	1,813,023.80	22,561,545.18	20,748,521.38	8.73
591	Whitley County	2,684,113.99	47,936,398.01	45,252,284.02	5.93
592	Williamsburg Independent	1,001,443.36	8,969,399.29	7,967,955.93	12.56
593	Williamstown Independent	982,808.62	10,797,168.00	9,814,359.38	10.01
595	Wolfe County	802,674.00	11,938,747.00	11,136,073.00	7.2
601	Woodford County	5,366,804.02	44,834,856.01	39,468,051.99	13.59
Grand Total:		802,970,514.31	7,995,572,731.37	7,192,602,217.06	