

SOUTHGATE INDEPENDENT SCHOOL



PROJECT BUDGET REPORT

PROJECT NUMBER: 018G STATE CODE: CFDA NUMBER: GRANT AMOUNT:				ME AND MY SCHOOL FY 21 THROUGH OCT 2024			
				THROUGH OCT 2024			
DESCRIPTION	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * EXPENSE YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET	
018G ME AND MY SCHOOL FY 21							
TOTAL REVENUES							
	.00	.00	.00	.00	-4,000.00	4,000.00	
TOTAL EXPENSES	.00	.00	.00	.00	4,000.00	-4,000.00	
TOTAL	.00	.00	.00	.00	.00	.00	
018I ME&MYSCHOOL							
TOTAL REVENUES							
	.00	.00	.00	-10,373.50	-11,625.00	11,625.00	
TOTAL EXPENSES	.00	.00	.00	5,201.69	6,453.19	-6,453.19	
TOTAL	.00	.00	.00	-5,171.81	-5,171.81	5,171.81	
022J DEEPER LEARNING-NKCES GRANT							
TOTAL REVENUES							
	.00	.00	.00	.86	-8,370.72	8,370.72	
TOTAL EXPENSES	.00	.00	.00	.00	4,450.71	-4,450.71	
TOTAL	.00	.00	.00	.86	-3,920.01	3,920.01	
065G ME&MYSCHOOL - KINDTRANS-UNITEDWAY							
TOTAL REVENUES							
	.00	.00	.00	.00	-4,175.00	4,175.00	
TOTAL EXPENSES	.00	.00	.00	.00	4,175.00	-4,175.00	
TOTAL	.00	.00	.00	.00	.00	.00	
120J ESS FY23							
TOTAL REVENUES							
	-15,000.00	.00	.00	.00	-15,000.00	.00	
TOTAL EXPENSES	15,000.00	.00	.00	.00	15,000.00	.00	
TOTAL	.00	.00	.00	.00	.00	.00	

SOUTHGATE INDEPENDENT SCHOOL



PROJECT BUDGET REPORT

PROJECT NUMBER: 120K		ESS FY24					
STATE CODE:		THROUGH OCT 2024					
CFDA NUMBER:							
GRANT AMOUNT:		THROUGH OCT 2024					
DESCRIPTION	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * EXPENDITURES PROJECT TO DATE	* * * * * AVAILABLE BUDGET	
120K ESS FY24							
TOTAL REVENUES	-15,000.00	.00	.00	783.06	-15,000.00	.00	
TOTAL EXPENSES	15,000.00	.00	.00	-783.06	15,000.00	.00	
TOTAL	.00	.00	.00	.00	.00	.00	
120L ESS FY24							
TOTAL REVENUES	-15,000.00	-3,750.00	-3,750.00	-7,500.00	-7,500.00	-7,500.00	
TOTAL EXPENSES	15,000.00	261.02	261.02	1,305.10	1,305.10	13,694.90	
TOTAL	.00	-3,488.98	-3,488.98	-6,194.90	-6,194.90	6,194.90	
130J GIFTED/TALENTED FY23							
TOTAL REVENUES	-21,800.00	.00	.00	-.01	-21,800.00	.00	
TOTAL EXPENSES	21,800.00	.00	.00	.01	21,800.00	.00	
TOTAL	.00	.00	.00	.00	.00	.00	
130K GIFTED/TALENTED FY24							
TOTAL REVENUES	-21,778.00	.00	.00	-6,469.00	-21,778.00	.00	
TOTAL EXPENSES	21,778.00	1,879.38	1,879.38	3,995.53	19,304.53	2,473.47	
TOTAL	.00	1,879.38	1,879.38	-2,473.47	-2,473.47	2,473.47	
130L GIFTED/TALENTED FY24							
TOTAL REVENUES	-21,815.00	.00	.00	.00	.00	-21,815.00	
TOTAL EXPENSES	21,815.00	.00	.00	.00	.00	21,815.00	
TOTAL	.00	.00	.00	.00	.00	.00	

SOUTHGATE INDEPENDENT SCHOOL



PROJECT BUDGET REPORT

PROJECT NUMBER: 135J STATE CODE: CFDA NUMBER: GRANT AMOUNT:			KERA FY23 THROUGH OCT 2024				THROUGH OCT 2024			
DESCRIPTION	REVISED BUDGET	MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* EXPENDITURES TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET	* TO DATE	* TO DATE	* TO DATE
135J KERA FY23										
TOTAL REVENUES	-50,543.00	.00	.00	.00	-50,543.00	.00				
TOTAL EXPENSES	50,543.00	.00	.00	.00	50,543.00	.00				
TOTAL	.00	.00	.00	.00	.00	.00	.00			
135K KERA FY24										
TOTAL REVENUES	-45,276.00	.00	.00	-13,347.87	-45,276.00	.00				
TOTAL EXPENSES	45,276.00	4,887.57	4,887.57	8,890.37	40,818.50	4,457.50				
TOTAL	.00	4,887.57	4,887.57	-4,457.50	-4,457.50	4,457.50				
135L KERA FY24										
TOTAL REVENUES	-62,030.00	-15,507.50	-15,507.50	-31,015.00	-31,015.00	-31,015.00				
TOTAL EXPENSES	62,030.00	2,639.22	2,639.22	2,639.22	2,639.22	59,390.78				
TOTAL	.00	-12,868.28	-12,868.28	-28,375.78	-28,375.78	28,375.78				
14MG SCH BASED MENTAL HEALTH										
TOTAL REVENUES	-43,095.00	.00	.00	.00	-43,095.00	.00				
TOTAL EXPENSES	43,095.00	.00	.00	.00	43,095.00	.00				
TOTAL	.00	.00	.00	.00	.00	.00	.00			
14MI SCH BASED MENTAL HEALTH										
TOTAL REVENUES	-43,095.00	.00	.00	-30,349.52	-43,095.00	.00				
TOTAL EXPENSES	43,095.00	7,607.80	7,607.80	15,215.60	27,961.08	15,133.92				
TOTAL	.00	7,607.80	7,607.80	-15,133.92	-15,133.92	15,133.92				

SOUTHGATE INDEPENDENT SCHOOL



PROJECT BUDGET REPORT

PROJECT NUMBER: 14MJ		SCH BASED MENTAL HEALTH					
STATE CODE:		THROUGH OCT 2024					
CFDA NUMBER:							
GRANT AMOUNT:							
DESCRIPTION	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	* * * * *	EXPENDITURES YEAR TO DATE	RES PROJECT TO DATE	* * * * *
14MJ SCH BASED MENTAL HEALTH							
TOTAL REVENUES	-43,095.00	.00	.00	-43,095.00	-43,095.00		.00
TOTAL EXPENSES	43,095.00	.00	.00	.00	.00	43,095.00	
TOTAL	.00	.00	.00	-43,095.00	-43,095.00	43,095.00	
14MK SCH BASED MENTAL HEALTH							
TOTAL REVENUES	-43,095.00	.00	.00	-43,095.00	-43,095.00		.00
TOTAL EXPENSES	43,095.00	.00	.00	.00	.00	43,095.00	
TOTAL	.00	.00	.00	-43,095.00	-43,095.00	43,095.00	
14ML SCH BASED MENTAL HEALTH							
TOTAL REVENUES	-43,095.00	.00	.00	-43,095.00	-43,095.00		.00
TOTAL EXPENSES	43,095.00	.00	.00	.00	.00	43,095.00	
TOTAL	.00	.00	.00	-43,095.00	-43,095.00	43,095.00	
162J KETS FY23							
TOTAL REVENUES	-7,000.18	.00	.00	.00	-7,219.79	219.61	
TOTAL EXPENSES	7,000.00	.00	.00	.00	7,219.79	-219.79	
TOTAL	-.18	.00	.00	.00	.00	-.18	
162K KETS FY24							
TOTAL REVENUES	-7,000.00	.00	.00	-6,668.00	-6,668.00	-332.00	
TOTAL EXPENSES	7,000.00	.00	.00	.00	.00	7,000.00	
TOTAL	.00	.00	.00	-6,668.00	-6,668.00	6,668.00	

SOUTHGATE INDEPENDENT SCHOOL



PROJECT BUDGET REPORT

PROJECT NUMBER: 162L		KETS FY24					
STATE CODE:		THROUGH OCT 2024					
CFDA NUMBER:							
GRANT AMOUNT:		THROUGH OCT 2024					
DESCRIPTION	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * EXPENDITURES PROJECT TO DATE	* * * * * AVAILABLE BUDGET	
162L KETS FY24							
TOTAL REVENUES	-10,500.00	-1,802.00	-1,802.00	-1,802.00	-1,802.00	-8,698.00	
TOTAL EXPENSES	10,500.00	.00	.00	.00	.00	10,500.00	
TOTAL	.00	-1,802.00	-1,802.00	-1,802.00	-1,802.00	1,802.00	
168G SAFE SCHOOLS							
TOTAL REVENUES	-22,127.00	.00	.00	.00	-22,127.00	.00	
TOTAL EXPENSES	22,127.00	.00	.00	.00	22,127.00	.00	
TOTAL	.00	.00	.00	.00	.00	.00	
168I SAFE SCHOOLS -FY22							
TOTAL REVENUES	-22,198.00	.00	.00	.00	-22,198.00	.00	
TOTAL EXPENSES	22,198.00	.00	.00	.00	22,198.00	.00	
TOTAL	.00	.00	.00	.00	.00	.00	
168J SAFE SCHOOLS - FY23							
TOTAL REVENUES	-22,260.00	.00	.00	.00	-22,260.00	.00	
TOTAL EXPENSES	22,260.00	.00	.00	.00	22,260.00	.00	
TOTAL	.00	.00	.00	.00	.00	.00	
168K SAFE SCHOOLS - FY24							
TOTAL REVENUES	-22,253.00	.00	.00	-4,662.96	-22,253.00	.00	
TOTAL EXPENSES	22,253.00	.00	.00	4,662.96	22,253.00	.00	
TOTAL	.00	.00	.00	.00	.00	.00	

SOUTHGATE INDEPENDENT SCHOOL



PROJECT BUDGET REPORT

PROJECT NUMBER: 168L STATE CODE: CFDA NUMBER: GRANT AMOUNT:			SAFE SCHOOLS - FY25 THROUGH OCT 2024				THROUGH OCT 2024			
DESCRIPTION	REVISED BUDGET	MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* EXPENDITURES YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET	* PROJECT TO DATE	* AVAILABLE BUDGET	* AVAILABLE BUDGET
168L SAFE SCHOOLS - FY25										
TOTAL REVENUES										
	-22,761.00	-5,690.25	-5,690.25	-11,380.50	-11,380.50	-11,380.50	-11,380.50			
TOTAL EXPENSES	22,761.00	1,448.39	1,448.39	2,369.43	2,369.43	2,369.43	20,391.57			
TOTAL	.00	-4,241.86	-4,241.86	-9,011.07	-9,011.07	-9,011.07	9,011.07			
195I KYTE OUTREACH GRANT										
TOTAL REVENUES	.00	.00	.00	.00	-6,482.62	6,482.62				
TOTAL EXPENSES	.00	4,086.71	4,086.71	4,086.71	10,569.33	-10,569.33				
TOTAL	.00	4,086.71	4,086.71	4,086.71	4,086.71	-4,086.71				
310J TITLE I FY23										
TOTAL REVENUES	-130,194.00	.00	.00	.00	-130,194.00	.00				
TOTAL EXPENSES	130,194.00	.00	.00	.00	130,194.00	.00				
TOTAL	.00	.00	.00	.00	.00	.00	.00			
310K TITLE I FY24										
TOTAL REVENUES	-129,085.00	.00	.00	-12,117.86	-104,505.75	-24,579.25				
TOTAL EXPENSES	129,085.00	.00	.00	36,697.11	129,085.00	.00				
TOTAL	.00	.00	.00	24,579.25	24,579.25	-24,579.25				
310L TITLE I FY24										
TOTAL REVENUES	-127,953.00	.00	.00	.00	.00	-127,953.00				
TOTAL EXPENSES	127,953.00	16,187.82	16,187.82	17,181.66	17,181.66	110,771.34				
TOTAL	.00	16,187.82	16,187.82	17,181.66	17,181.66	-17,181.66				

SOUTHGATE INDEPENDENT SCHOOL



PROJECT BUDGET REPORT

PROJECT NUMBER: 315J STATE CODE: CFDA NUMBER: GRANT AMOUNT:				ARTS IN MIND THROUGH OCT 2024			THROUGH OCT 2024		
DESCRIPTION	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * EXPENDITURES TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET		
315J ARTS IN MIND									
TOTAL REVENUES									
	.00	.00	.00	.00	-3,138.28		3,138.28		
TOTAL EXPENSES	.00	.00	.00	.00	2,221.65		-2,221.65		
TOTAL	.00	.00	.00	.00	-916.63		916.63		
315K ARTS IN MIND									
TOTAL REVENUES									
	.00	.00	.00	1,320.00	-2,618.16		2,618.16		
TOTAL EXPENSES	.00	.00	.00	.00	3,938.16		-3,938.16		
TOTAL	.00	.00	.00	1,320.00	1,320.00		-1,320.00		
315X ARTS IN MIND GRANT									
TOTAL REVENUES									
	.00	.00	.00	532.40	-3,576.04		3,576.04		
TOTAL EXPENSES	.00	.00	.00	.00	5,025.07		-5,025.07		
TOTAL	.00	.00	.00	532.40	1,449.03		-1,449.03		
337J IDEA BASIC FY23									
TOTAL REVENUES									
	-73,752.00	.00	.00	.00	-73,752.00		.00		
TOTAL EXPENSES	73,752.00	.00	.00	.00	73,752.00		.00		
TOTAL	.00	.00	.00	.00	.00		.00		
337K IDEA BASIC FY24									
TOTAL REVENUES									
	-84,531.00	.00	.00	-8,758.01	-65,984.36		-18,546.64		
TOTAL EXPENSES	84,531.00	4,590.25	4,590.25	17,319.45	74,545.80		9,985.20		
TOTAL	.00	4,590.25	4,590.25	8,561.44	8,561.44		-8,561.44		

SOUTHGATE INDEPENDENT SCHOOL



PROJECT BUDGET REPORT

PROJECT NUMBER: 337L		IDEA BASIC FY24					
STATE CODE:		THROUGH OCT 2024					
CFDA NUMBER: 84.027A							
GRANT AMOUNT:							
DESCRIPTION	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * EXPENDITURES PROJECT TO DATE	* * * * * AVAILABLE BUDGET	THROUGH OCT 2024
337L IDEA BASIC FY24							
TOTAL REVENUES							
	-84,531.00	.00	.00	.00	.00	-84,531.00	
TOTAL EXPENSES	84,531.00	4,439.55	4,439.55	8,720.55	8,720.55	75,810.45	
TOTAL	.00	4,439.55	4,439.55	8,720.55	8,720.55	-8,720.55	
343J IDEA PRESCHOOL FY23							
TOTAL REVENUES							
	-6,210.00	.00	.00	.00	-6,210.00	.00	
TOTAL EXPENSES	6,210.00	.00	.00	.00	6,210.00	.00	
TOTAL	.00	.00	.00	.00	.00	.00	
343K IDEA PRESCHOOL FY24							
TOTAL REVENUES							
	-6,335.00	.00	.00	.00	-3,098.32	-3,236.68	
TOTAL EXPENSES	6,335.00	686.99	686.99	1,561.07	4,659.39	1,675.61	
TOTAL	.00	686.99	686.99	1,561.07	1,561.07	-1,561.07	
343L IDEA PRESCHOOL FY24							
TOTAL REVENUES							
	-6,335.00	.00	.00	.00	.00	-6,335.00	
TOTAL EXPENSES	6,335.00	.00	.00	.00	.00	6,335.00	
TOTAL	.00	.00	.00	.00	.00	.00	
401D TITLE IIA - TEACHER QUALITY							
TOTAL REVENUES							
	-17,481.00	.00	.00	.00	-12,611.00	-4,870.00	
TOTAL EXPENSES	17,481.00	.00	.00	.00	12,611.00	4,870.00	
TOTAL	.00	.00	.00	.00	.00	.00	

SOUTHGATE INDEPENDENT SCHOOL



PROJECT BUDGET REPORT

PROJECT NUMBER: 401J STATE CODE: CFDA NUMBER: GRANT AMOUNT:			TITLE II - FY23 THROUGH OCT 2024					THROUGH OCT 2024				
DESCRIPTION	REVISED BUDGET	MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* EXPENSES TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET					
401J TITLE II - FY23												
TOTAL REVENUES												
	-16,350.00	.00	.00	.00	-16,350.00	.00						
TOTAL EXPENSES	16,350.00	.00	.00	.00	16,350.00	.00						
TOTAL	.00	.00	.00	.00	.00	.00	.00					
401K TITLE II - FY24												
TOTAL REVENUES												
	-15,522.00	.00	.00	-3,603.47	-10,829.42	-4,692.58						
TOTAL EXPENSES	15,522.00	1,558.32	1,558.32	3,141.68	10,367.63	5,154.37						
TOTAL	.00	1,558.32	1,558.32	-461.79	-461.79	461.79						
401L TITLE II - FY24												
TOTAL REVENUES												
	-14,601.00	.00	.00	.00	.00	-14,601.00						
TOTAL EXPENSES	14,601.00	.00	.00	.00	.00	14,601.00						
TOTAL	.00	.00	.00	.00	.00	.00	.00					
473G ESSER ARP (3)												
TOTAL REVENUES												
	-957,586.00	.00	.00	-2,457.98	-957,586.00	.00						
TOTAL EXPENSES	957,586.00	.00	.00	2,457.98	957,586.00	.00						
TOTAL	.00	.00	.00	.00	.00	.00	.00					
473GK KY VIRTUAL LIB REIMB												
TOTAL REVENUES												
	.00	.00	.00	-714.00	-1,045.00	1,045.00						
TOTAL EXPENSES	.00	.00	.00	.00	331.00	-331.00						
TOTAL	.00	.00	.00	-714.00	-714.00	714.00						

SOUTHGATE INDEPENDENT SCHOOL



PROJECT BUDGET REPORT

PROJECT NUMBER: 494G		POSITIVE ACTION GRANT-NKCES-FED					
STATE CODE:		THROUGH OCT 2024					
CFDA NUMBER: 16.839		THROUGH OCT 2024					
GRANT AMOUNT:		THROUGH OCT 2024					
DESCRIPTION	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * EXPENDITURES PROJECT TO DATE	* * * * * AVAILABLE BUDGET	
494G POSITIVE ACTION GRANT-NKCES-FED							
TOTAL REVENUES							
	-3,604.00	.00	.00	-1,093.77	-7,209.28	3,605.28	
TOTAL EXPENSES	3,604.00	.00	.00	1,093.77	7,209.28	-3,605.28	
TOTAL	.00	.00	.00	.00	.00	.00	
534KW SCHOOL BASED MENTAL HEALTH GRANT							
TOTAL REVENUES	.00	.00	.00	17,987.42	-44,127.31	44,127.31	
TOTAL EXPENSES	.00	7,518.66	7,518.66	24,378.64	86,493.37	-86,493.37	
TOTAL	.00	7,518.66	7,518.66	42,366.06	42,366.06	-42,366.06	
534LW SCHOOL BASED MENTAL HEALTH GRANT							
TOTAL EXPENSES	.00	214.94	214.94	429.85	429.85	-429.85	
TOTAL	.00	214.94	214.94	429.85	429.85	-429.85	
551KI TRAUMA INFORMED GRANT							
TOTAL REVENUES	.00	-944.98	-944.98	-944.98	-6,938.97	6,938.97	
TOTAL EXPENSES	.00	98.76	98.76	395.05	6,389.04	-6,389.04	
TOTAL	.00	-846.22	-846.22	-549.93	-549.93	549.93	
551LI TRAUMA INFORMED GRANT							
TOTAL EXPENSES	.00	214.96	214.96	429.89	429.89	-429.89	
TOTAL	.00	214.96	214.96	429.89	429.89	-429.89	
552G TITLE IV PART A							
TOTAL REVENUES	-10,000.00	.00	.00	.00	-10,000.00	.00	
TOTAL EXPENSES	10,000.00	.00	.00	.00	10,000.00	.00	
TOTAL							

SOUTHGATE INDEPENDENT SCHOOL



PROJECT BUDGET REPORT

PROJECT NUMBER: 552G STATE CODE: CFDA NUMBER: GRANT AMOUNT:			TITLE IV PART A THROUGH OCT 2024				THROUGH OCT 2024			
DESCRIPTION	REVISED BUDGET	MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* EXPENSES PROJECT TO DATE	* AVAILABLE BUDGET				
	.00	.00	.00	.00	.00	.00				
552I TITLE IV-FY22										
TOTAL REVENUES										
TOTAL EXPENSES	-10,000.00	.00	.00	.00	-10,000.00	.00				
TOTAL	10,000.00	.00	.00	.00	10,000.00	.00				
	.00	.00	.00	.00	.00	.00				
552J TITLE IV - FY23										
TOTAL REVENUES										
TOTAL EXPENSES	-10,010.00	.00	.00	715.31	-10,000.00	-10.00				
TOTAL	10,010.00	.00	.00	-705.31	10,010.00	.00				
	.00	.00	.00	10.00	10.00	-10.00				
552K TITLE IV - FY24										
TOTAL REVENUES										
TOTAL EXPENSES	-10,373.00	.00	.00	.00	-4,090.51	-6,282.49				
TOTAL	10,373.00	.00	.00	705.31	4,795.82	5,577.18				
	.00	.00	.00	705.31	705.31	-705.31				
552L TITLE IV - FY24										
TOTAL REVENUES										
TOTAL EXPENSES	-10,000.00	.00	.00	.00	.00	-10,000.00				
TOTAL	10,000.00	.00	.00	.00	.00	10,000.00				
	.00	.00	.00	.00	.00	.00				
554G ESSER II FUNDS										
TOTAL REVENUES										
TOTAL EXPENSES	-456,229.00	.00	.00	.00	-456,229.00	.00				
TOTAL	456,229.00	.00	.00	.00	456,229.00	.00				
	.00	.00	.00	.00	.00	.00				

SOUTHGATE INDEPENDENT SCHOOL



PROJECT BUDGET REPORT

PROJECT NUMBER: 554G STATE CODE: CFDA NUMBER: 84.425D GRANT AMOUNT:			ESSER II FUNDS THROUGH OCT 2024				THROUGH OCT 2024			
DESCRIPTION	REVISED BUDGET	MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* EXPENSES TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET	* AVAILABLE BUDGET	* AVAILABLE BUDGET	* AVAILABLE BUDGET
554GV VACCINE INCENTIVE										
TOTAL REVENUES	.00	.00	.00	.00	-3,900.00	3,900.00				
TOTAL EXPENSES	.00	.00	.00	.00	3,900.00	-3,900.00				
TOTAL	.00	.00	.00	.00	.00	.00				
562IP ARPA PRESC PARTNERSHIP GRANT										
TOTAL REVENUES	-375,000.00	.00	.00	-32,224.38	-375,000.00	.00				
TOTAL EXPENSES	375,000.00	3,431.03	3,431.03	9,064.92	351,840.54	23,159.46				
TOTAL	.00	3,431.03	3,431.03	-23,159.46	-23,159.46	23,159.46				
563L DEEPER LEARNING GRANT										
TOTAL REVENUES	.00	.00	.00	-18,855.19	-18,855.19	18,855.19				
TOTAL EXPENSES	.00	.00	.00	18,855.19	18,855.19	-18,855.19				
TOTAL	.00	.00	.00	.00	.00	.00				
578J ESSERII NEW TEACHER INDUCTION GRAN										
TOTAL REVENUES	.00	.00	.00	.00	-4,754.49	4,754.49				
TOTAL EXPENSES	.00	.00	.00	.00	4,754.49	-4,754.49				
TOTAL	.00	.00	.00	.00	.00	.00				
633F GEER/CARES										
TOTAL REVENUES	-14,997.00	.00	.00	.00	-14,997.00	.00				
TOTAL EXPENSES	14,997.00	.00	.00	.00	14,997.00	.00				
TOTAL	.00	.00	.00	.00	.00	.00				
TOTAL REVENUES										

PROJECT BUDGET REPORT

PROJECT NUMBER: 633F			GEER/CARES			
STATE CODE:			THROUGH OCT 2024			
CFDA NUMBER: 84.425C			THROUGH OCT 2024			
GRANT AMOUNT:						
DESCRIPTION	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * EXPENDITURES YEAR TO DATE	* * * * * RES PROJECT TO DATE	* * * * * AVAILABLE BUDGET
	-3,190,495.18	-27,694.73	-27,694.73	-312,283.95	-2,931,548.71	-258,946.47
TOTAL EXPENSES	3,190,495.00	61,751.37	61,751.37	189,310.37	2,804,654.26	385,840.74
GRAND TOTALS	-.18	34,056.64	34,056.64	-122,973.58	-126,894.45	126,894.27

AUTHORIZED SIGNATURE: _____

DATE: _____

PROJECT BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	00	N	N
Sequence 3	00	N	N
Sequence 4	00	N	N

Report title:
PROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: N
Multiyear view: Life-to-date
Suppress zero balance accts: Y

File output: N
Year/Period: 2025/04
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? Y
Print amounts on separate line:
Print journal detail: N
Year/period: 2024/01
to
Year/period: 2024/13
Sort by JE # or PO #: J
Detail format option: 1

** END OF REPORT - Generated by Anthony Hughey **