



# Fayette County Public Schools

## Executive Summary Fayette County Public Schools Board Meeting Agenda Item

**MEETING:** Regular

**DATE:** 11/25/2024

**TOPIC:** Budget Transfer Report

**PREPARED BY:** Ann Sampson-Grimes

**Recommended Action on:** 11/25/2024  
Informational Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** . No motion necessary

**Background/Rationale:** Budget Transfer Report, provided for informational purposes.

**Strategic Priority:**

- Student Achievement
- Unity, Belonging & Student Efficacy
- Highly Effective, Culturally Responsive Workforce
- Outreach & Engagement
- Organizational Health & Effectiveness

**Data Considerations:** The Budget Transfer Report provides a listing of general fund budget transfers greater than \$100,000 between function codes for a period between October 1st and June 30th for informational purposes.

**Policy:** #04.1 Fiscal Management

**Fiscal Impact:** N/A

**Attachments(s):** Budget Transfer Report

Budget Transfer Report

| Function            | Function name                  | Effective date | Location       | Comments       | Amount         |
|---------------------|--------------------------------|----------------|----------------|----------------|----------------|
| <b>Journal 2414</b> |                                |                |                |                |                |
| 2400                | SCH ADMIN SUPPORT F-ASSET ONLY | 10/24/2024     | DISTRICT WIDE  | TRANSPORTATION | (1,700,000.00) |
| 2700                | STUD TRANS FIX ASSET ONLY      | 10/24/2024     | TRANSPORTATION | TRANSPORTATION | 1,700,000.00   |
| Journal total       |                                |                |                |                | 0.00           |