

**BOONE COUNTY BOARD OF EDUCATION  
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Month's Totals			Year to date Totals		
	Oct-22	Oct-23	Oct-24	FY23	FY24	FY25
Schools	\$ 15,760	\$ 12,927	\$ 15,594	\$ 164,255	\$ 137,320	\$ 37,397
	509.75	389.75	456.75	5,283.75	4,307.75	1,077.25
IGNITE	\$ 868	\$ 2,214	\$ 1,538	\$ 6,733	\$ 10,198	\$ 1,816
	28.50	75.00	49.75	229.75	335.00	58.00
RISE	\$ -	\$ -	\$ -	\$ 528	\$ 528	\$ -
	-	-	-	13.50	13.00	-
Maintenance	\$ -	\$ -	\$ 196	\$ 7,443	\$ 619	\$ 1,994
	-	-	4.00	165.75	15.50	43.25
Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
District Administration	\$ -	\$ -	\$ -	\$ 155	\$ 95	\$ 103
	-	-	-	4.75	2.75	2.25
Finance	\$ 59	\$ 186	\$ -	\$ 1,493	\$ 2,041	\$ 1,041
	1.75	4.25	-	43.25	51.50	25.00
Transportation <i>Office &amp; Garage</i> <i>Field trip hours</i>	\$ 33,265	\$ 44,954	\$ 41,120	\$ 401,183	\$ 409,535	\$ 90,496
	160.00	383.75	161.50	2,107.25	2,156.75	499.25
	778.00	837.25	879.75	8,919.25	8,523.46	1,767.25
Human Resources	\$ 361	\$ 48	\$ 736	\$ 3,407	\$ 3,596	\$ 2,829
	8.75	1.00	17.00	92.25	86.25	66.25
Technology Services	\$ -	\$ -	\$ -	\$ 1,912	\$ 960	\$ -
	-	-	-	33.50	16.25	-
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Food Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64
	-	-	-	-	-	1.75
TOTALS	\$ 50,313	\$ 60,329	\$ 59,184	\$ 587,109	\$ 564,892	\$ 135,740
	1,486.75	1,691.00	1,568.75	16,893.00	15,508.21	3,540.25