

# BG1 Project Application Form (Initial) (Ref# 21818)

Form Status: Saved

Project: Goodridge Elementary - Plumbing and HVAC Upgrades  
BG Number: 25-184 District: Boone County (HB678) (035)  
Status: New Phase: No Data

Construction Delivery Method General Contractor  
Procurement Standard Model Procurement  
Emergency No

## Project Type and Description

### Applicable Items

New Building No  
Addition No  
Major Renovation No  
GESC No  
Roofing No  
HVAC No  
ADA Compliance No  
Life Safety No  
Security No  
Minor Project Yes

#### Minor Project Description

This project consists of plumbing and HVAC upgrades at Goodridge Elementary School consisting of removal and replacement of all plumbing fixtures and HVAC equipment. HVAC Controls will be replaced, as well as, domestic water and water heating equipment.

New Relocatable Classroom No  
Equipment / Furnishings Procurement No  
Site Acquisitions No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 4/1/2021  
DFP Priority

**2c.15.1 -**  
Estimated Cost: \$2,150,000.00  
Facility: No Data

Project Not Listed on DFP Yes  
Project Not Listed on DFP Description  
Plumbing

### Inventory

**Facility Name**

Chester Goodridge Elementary School (B10000115)

**Scope**

**Provide a Complete Narrative of the Proposed Project**

This project consists of plumbing and HVAC upgrades at Goodridge Elementary School consisting of removal and replacement of all plumbing fixtures and HVAC equipment. HVAC Controls will be replaced, as well as, domestic water and water heating equipment.

Work Related to Project But Excluded from this BG1 Scope

**Financial Plan**

**Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$2,244,714.00
Construction Contingency	\$112,236.00
Architect / Engineer Fee	\$182,495.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	\$40,000.00
Advertising	\$1,500.00
Printing	

**Other Probable Costs**

Title	Amount
TAB	\$40,000.00
No Data	
No Data	
<b>Total Project Cost</b>	<b>\$2,620,945.00</b>

**Funds Available**

- Bond Sale - SFCC
- Bond Requirement - SFCC
- Local FSPK Bond Sale
- Local General Fund Bond Sale

Cash - SFCC Requirement  
 Cash - Building Fund \$2,620,945.00  
 Cash - Capital Outlay  
 Cash - Investment Earnings  
 Cash - General Fund  
 City - County - KYTC Reimbursement  
 KETS  
 Federal Funds  
 External Partner Agreement

**Residual Funds**

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

**Other Available Funds**

Title	Amount
No Data	
No Data	
No Data	
<b>Total Funds Available</b>	<b>\$2,620,945.00</b>

**BG1 Signature Page (Online Form Ref# 21818)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

\_\_\_\_\_  
Finance Officer

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE -

