

BG1 Project Application Form (Initial) (Ref# 21820)

Form Status: Saved

Project: Boone County ATC Upgrades
BG Number: 25-186
Status: New

District: Boone County (HB678) (035)
Phase: No Data

Construction Delivery Method General Contractor
Procurement Standard Model Procurement
Emergency No

Project Type and Description

Applicable Items

New Building No
Addition No
Major Renovation No
GESC No
Roofing No
HVAC No
ADA Compliance No
Life Safety No
Security No
Minor Project Yes

Minor Project Description

This project consists of upgrades at the Area Technology Center - scope includes lighting upgrades to the entire building, replacing existing flooring in select areas, and creating a security vestibule.

New Relocatable Classroom No
Equipment / Furnishings Procurement No
Site Acquisitions No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 4/1/2021
DFP Priority

2c.5 - Boone County Area Tech. Center (C2 Center)
Estimated Cost: \$400,000.00
Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

Boone County Area Technology Center (B10000123)

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of upgrades at the Area Technology Center - scope includes lighting upgrades to the entire building, replacing existing flooring in select areas, and creating a security vestibule.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

| | |
|----------------------------------|--------------|
| Total Construction Cost | \$796,150.00 |
| Construction Contingency | \$39,808.00 |
| Architect / Engineer Fee | \$73,644.00 |
| Construction Manager Fee | |
| Fiscal Agent Fee | |
| Bond Discount | |
| Equipment / Furnishings | |
| Equipment / Computers | |
| Technology Network System (KETS) | |
| Site Acquisition | |
| Site Survey | |
| Geotechnical Investigations | |
| Special Inspections | |
| Commissioning | \$5,000.00 |
| Advertising | \$1,500.00 |
| Printing | |

Other Probable Costs

| Title | Amount |
|---------------------------|---------------------|
| TAB | \$1,000.00 |
| Asbestos Abatement | \$50,000.00 |
| No Data | |
| Total Project Cost | \$967,102.00 |

Funds Available

| | |
|------------------------------|--------------|
| Bond Sale - SFCC | |
| Bond Requirement - SFCC | |
| Local FSPK Bond Sale | |
| Local General Fund Bond Sale | |
| Cash - SFCC Requirement | |
| Cash - Building Fund | |
| Cash - Capital Outlay | \$967,102.00 |

Cash - Investment Earnings
 Cash - General Fund
 City - County - KYTC Reimbursement
 KETS
 Federal Funds
 External Partner Agreement

Residual Funds

| BG Number | Fund Source | Amount |
|-----------------------|-------------|---------|
| No Data | No Data | No Data |
| Residual Funds Total: | | \$0.00 |

Other Available Funds

| Title | Amount |
|------------------------------|---------------------|
| No Data | |
| No Data | |
| No Data | |
| Total Funds Available | \$967,102.00 |

BG1 Signature Page (Online Form Ref# 21820)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

| | |
|-----------------|------|
| Superintendent | Date |
| Finance Officer | Date |
| Chairman | Date |

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial