

2024 Summer Enrichment Summary	
24 classes offered for 384 students	
0 classes cancelled	
24 classes held for 384 students	
Tuition	\$ 14,775.00
Teacher Pay	\$ 11,932.00
Supplies	\$ 2,737.00
Net	\$ 106.00
Average cost per student hour	\$ 4.25

Historical Data Year	Student Participation	Historical Data Year	Student Participation
2023	250	2013	414
2022	274	2012	362
2021	349	2011	342
2020 (COVID)	0	2010	357
2019	488	2009	N/A
2018	350	2008	311
2017	401	2007	294
2016	552	2006	290
2015	381	2005	245
2014	422	2004	196