

HARDIN COUNTY BOARD OF EDUCATION



MTD YTD REPORT

PROJECT NUMBER: 9005				PER PUPIL ALLOC EXP-EAST HARDIN			
STATE CODE:				THROUGH OCT 2024			
CFDA NUMBER:				BRITTANY NICKELL-PRIN			
GRANT AMOUNT: 1				KIM COATES - OM/BK THROUGH OCT 2024			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * EXPENDITURES YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9005 PER PUPIL ALLOC EXP-EAST HARDIN							
TOTAL EXPENSES							
	16,192.66	103,388.83	4,428.73	4,428.73	36,331.78	36,331.78	50,864.39
TOTAL	16,192.66	103,388.83	4,428.73	4,428.73	36,331.78	36,331.78	50,864.39
9008 PER PUPIL ALLOCATION EXP-WOODLAND							
TOTAL EXPENSES							
	16,258.18	83,663.63	11,826.64	11,826.64	27,184.26	27,184.26	40,221.19
TOTAL	16,258.18	83,663.63	11,826.64	11,826.64	27,184.26	27,184.26	40,221.19
9013 PER PUPIL ALLOC EXP-JOHN HARDIN HS							
TOTAL EXPENSES							
	29,120.05	137,091.74	9,982.69	9,982.69	51,993.31	51,993.31	55,978.38
TOTAL	29,120.05	137,091.74	9,982.69	9,982.69	51,993.31	51,993.31	55,978.38
9014 PER PUPIL ALLOCATION - LAKEWOOD							
TOTAL EXPENSES							
	3,515.00	67,051.76	5,415.57	5,415.57	18,561.90	18,561.90	44,974.86
TOTAL	3,515.00	67,051.76	5,415.57	5,415.57	18,561.90	18,561.90	44,974.86
9015 PER PUPIL ALLOCATION EXP-BLUEGRASS							
TOTAL EXPENSES							
	15,614.44	66,255.71	7,745.37	7,745.37	24,582.20	24,582.20	26,059.07
TOTAL	15,614.44	66,255.71	7,745.37	7,745.37	24,582.20	24,582.20	26,059.07
9017 PER PUPIL ALLOCATION EXP-CREEKSIDE							
TOTAL EXPENSES							
	7,522.48	56,134.19	4,499.67	4,499.67	21,923.53	21,923.53	26,688.18
TOTAL	7,522.48	56,134.19	4,499.67	4,499.67	21,923.53	21,923.53	26,688.18

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MTD YTD REPORT

PROJECT NUMBER: 9018 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1				PER PUPIL ALLOC-HEARTLAND ELEM THROUGH OCT 2024 EMILY CAMPBELL-PRIN JENN WILCOX-OM/BK THROUGH OCT 2024			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * EXPENDITURES YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9018 PER PUPIL ALLOC-HEARTLAND ELEM							
TOTAL EXPENSES							
	19,685.60	70,943.85	2,873.92	2,873.92	35,983.87	35,983.87	15,274.38
TOTAL	19,685.60	70,943.85	2,873.92	2,873.92	35,983.87	35,983.87	15,274.38
9020 PER PUPIL ALLOC EXP-G C BURKHEAD							
TOTAL EXPENSES							
	7,149.37	85,699.12	5,632.20	5,632.20	33,103.97	33,103.97	45,445.78
TOTAL	7,149.37	85,699.12	5,632.20	5,632.20	33,103.97	33,103.97	45,445.78
9021 PER PUPIL ALLOCATION-NORTH PARK							
TOTAL EXPENSES							
	7,653.45	48,357.51	5,963.13	5,963.13	21,693.68	21,693.68	19,010.38
TOTAL	7,653.45	48,357.51	5,963.13	5,963.13	21,693.68	21,693.68	19,010.38
9025 PER PUPIL ALLOC-COLLEGE VIEW CAMPUS							
TOTAL EXPENSES							
	4,313.31	62,579.59	2,513.00	2,513.00	17,005.58	17,005.58	41,260.70
TOTAL	4,313.31	62,579.59	2,513.00	2,513.00	17,005.58	17,005.58	41,260.70
9030 PER PUPIL ALLOCATION EXP-CVES							
TOTAL EXPENSES							
	13,539.13	80,396.29	2,847.00	2,847.00	15,946.38	15,946.38	50,910.78
TOTAL	13,539.13	80,396.29	2,847.00	2,847.00	15,946.38	15,946.38	50,910.78
9040 PER PUPIL ALLOC EXP-NEW HIGHLAND							
TOTAL EXPENSES							
	10,168.67	64,053.91	1,357.69	1,357.69	22,289.35	22,289.35	31,595.89
TOTAL	10,168.67	64,053.91	1,357.69	1,357.69	22,289.35	22,289.35	31,595.89

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MTD YTD REPORT

PROJECT NUMBER: 9050 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1				PER PUPIL ALLOC EXP-LINCOLN TRAIL THROUGH OCT 2024 GENA JEFFRIES-PRINCIPAL STEPHANIE POLIN-OM/BKTHROUGH OCT 2024			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * EXPENDITURES YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9050 PER PUPIL ALLOC EXP-LINCOLN TRAIL							
TOTAL EXPENSES							
	12,404.15	95,547.94	2,305.25	2,305.25	56,548.41	56,548.41	26,595.38
TOTAL	12,404.15	95,547.94	2,305.25	2,305.25	56,548.41	56,548.41	26,595.38
9070 EARLY COLLEGE & CAREER CENTER							
TOTAL EXPENSES							
	19,101.65	97,537.94	7,207.73	7,207.73	37,215.61	37,215.61	41,220.68
TOTAL	19,101.65	97,537.94	7,207.73	7,207.73	37,215.61	37,215.61	41,220.68
9075 PER PUPIL ALLOC EXP-NORTH HARDIN							
TOTAL EXPENSES							
	56,879.88	394,383.34	34,479.75	34,479.75	127,194.18	127,194.18	210,309.28
TOTAL	56,879.88	394,383.34	34,479.75	34,479.75	127,194.18	127,194.18	210,309.28
9077 PER PUPIL ALLOC EXP-J T ALTON							
TOTAL EXPENSES							
	21,927.22	107,971.40	5,360.57	5,360.57	28,519.81	28,519.81	57,524.37
TOTAL	21,927.22	107,971.40	5,360.57	5,360.57	28,519.81	28,519.81	57,524.37
9079 PER PUPIL ALLOCATION EXP-RADCLIFF							
TOTAL EXPENSES							
	7,159.22	58,526.89	3,429.98	3,429.98	14,841.26	14,841.26	36,526.41
TOTAL	7,159.22	58,526.89	3,429.98	3,429.98	14,841.26	14,841.26	36,526.41
9080 PER PUPIL ALLOCATION-NORTH MIDDLE							
TOTAL EXPENSES							
	15,182.10	77,046.23	5,337.05	5,337.05	20,655.23	20,655.23	41,208.90
TOTAL	15,182.10	77,046.23	5,337.05	5,337.05	20,655.23	20,655.23	41,208.90

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MTD YTD REPORT

PROJECT NUMBER: 9090 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1					PER PUPIL ALLOC EXP-RINEYVILLE THROUGH OCT 2024 STEPHANIE LUCAS- PRIN REBECCA MOORE- OM/BK THROUGH OCT 2024		
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * EXPENDITURES YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9090	PER PUPIL ALLOC EXP-RINEYVILLE						
	TOTAL EXPENSES						
	13,637.43	66,528.80	11,437.79	11,437.79	41,885.76	41,885.76	11,005.61
	TOTAL	13,637.43	66,528.80	11,437.79	41,885.76	41,885.76	11,005.61
9165	PER PUPIL ALLOC EXP-VINE GROVE						
	TOTAL EXPENSES						
	9,730.43	78,743.77	7,046.68	7,046.68	27,381.08	27,381.08	41,632.26
	TOTAL	9,730.43	78,743.77	7,046.68	27,381.08	27,381.08	41,632.26
9168	PER PUPIL ALLOC EXP-WEST HARDIN						
	TOTAL EXPENSES						
	8,074.23	92,320.36	3,718.60	3,718.60	18,460.37	18,460.37	65,785.76
	TOTAL	8,074.23	92,320.36	3,718.60	18,460.37	18,460.37	65,785.76
9190	PER PUPIL ALLOC EXP-CENTRAL HARDIN						
	TOTAL EXPENSES						
	21,474.52	257,332.42	14,820.55	14,820.55	74,399.80	74,399.80	161,458.10
	TOTAL	21,474.52	257,332.42	14,820.55	74,399.80	74,399.80	161,458.10
9210	PER PUPIL ALLOC EXP-MEADOWVIEW						
	TOTAL EXPENSES						
	9,149.43	95,119.11	5,791.21	5,791.21	39,835.38	39,835.38	46,134.30
	TOTAL	9,149.43	95,119.11	5,791.21	39,835.38	39,835.38	46,134.30
	TOTAL EXPENSES						
	345,452.60	2,346,674.33	166,020.77	166,020.77	813,536.70	813,536.70	1,187,685.03
	GRAND TOTALS	345,452.60	2,346,674.33	166,020.77	813,536.70	813,536.70	1,187,685.03

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MTD YTD REPORT

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MTD YTD REPORT

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Print full GL account: N
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Summ objs to position: 5
Roll to major project? N
Print amounts on separate line: Y
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