

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7030									
STATE CODE:									
CFDA NUMBER:									
GRANT AMOUNT:									
ATHLETIC - DISTRICT WIDE									
THROUGH OCT 2024									

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *
			MONTH TO DATE	YEAR TO DATE	PROJECT TO DATE	THROUGH OCT 2024	THROUGH OCT 2024	THROUGH OCT 2024	THROUGH OCT 2024

7030	ATHLETIC - DISTRICT WIDE								
	TOTAL REVENUES	.00	-15,000.00	.00	.00	.00	.00	-15,000.00	
	TOTAL EXPENSES	.00	15,000.00	.00	.00	.00	.00	15,000.00	
	TOTAL	.00	.00	.00	.00	.00	.00	.00	

7030A	FOOTBALL								
	TOTAL REVENUES	.00	.00	-2,370.00	-4,291.00	-4,291.00	-4,291.00	4,291.00	
	TOTAL EXPENSES	.00	.00	1,112.64	9,412.40	9,412.40	9,412.40	-9,412.40	
	TOTAL	.00	.00	-1,257.36	5,121.40	5,121.40	5,121.40	-5,121.40	

7030B	VOLLEYBALL								
	TOTAL REVENUES	.00	.00	-1,610.00	-2,105.00	-2,105.00	-2,105.00	2,105.00	
	TOTAL EXPENSES	.00	.00	190.38	802.61	802.61	802.61	-802.61	
	TOTAL	.00	.00	-1,419.62	-1,302.39	-1,302.39	-1,302.39	1,302.39	

7030D	BASKETBALL - GIRLS								
	TOTAL EXPENSES	.00	.00	.00	2,858.10	2,858.10	2,858.10	-2,858.10	
	TOTAL	.00	.00	.00	2,858.10	2,858.10	2,858.10	-2,858.10	

7030E	SOFTBALL								
	TOTAL EXPENSES	.00	.00	440.00	2,530.00	2,530.00	2,530.00	-2,530.00	
	TOTAL	.00	.00	440.00	2,530.00	2,530.00	2,530.00	-2,530.00	

7030G	SOCCER - GIRLS								
	TOTAL EXPENSES	.00	.00	180.00	966.07	966.07	966.07	-966.07	
	TOTAL	.00	.00	180.00	966.07	966.07	966.07	-966.07	

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PROJECT NUMBER: 7030G									
STATE CODE :									
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GRANT AMOUNT :									
SOCER - GIRLS									
THROUGH OCT 2024									
THROUGH OCT 2024									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	MONTH TO DATE	* * * * *	E X P E N D I T U R E S	PROJECT TO DATE	* * * * *	AVAILABLE BUDGET
7030H SOCCER - BOYS									
TOTAL EXPENSES	.00	.00		-880.00		266.07	266.07		-266.07
TOTAL	.00	.00		-880.00		266.07	266.07		-266.07
7030I CHEERLEADING									
TOTAL EXPENSES	.00	.00		.00		29.90	29.90		-29.90
TOTAL	.00	.00		.00		29.90	29.90		-29.90
7040 ATHLETICS - DISTRICT WIDE									
TOTAL REVENUES	.00	-70,000.00		-1,997.06		-6,039.44	-6,039.44		-63,960.56
TOTAL EXPENSES	.00	70,000.00		1,577.29		9,511.13	9,511.13		60,488.87
TOTAL	.00	.00		-419.77		3,471.69	3,471.69		-3,471.69
7040B VARSITY BASEBALL									
TOTAL EXPENSES	.00	.00		300.00		2,898.01	2,898.01		-2,898.01
TOTAL	.00	.00		300.00		2,898.01	2,898.01		-2,898.01
7040C VARSITY BASKETBALL - BOYS									
TOTAL EXPENSES	.00	.00		443.57		5,384.90	5,384.90		-5,384.90
TOTAL	.00	.00		443.57		5,384.90	5,384.90		-5,384.90
7040D VARSITY BASKETBALL - GIRLS									
TOTAL EXPENSES	.00	.00		354.78		6,829.78	6,829.78		-6,829.78
TOTAL	.00	.00		354.78		6,829.78	6,829.78		-6,829.78



SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7040E									
STATE CODE :									
CFDA NUMBER :									
GRANT AMOUNT :									
VARSITY CHEERLEADING									
THROUGH OCT 2024									
THROUGH OCT 2024									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *
			MONTH TO DATE	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET			
7040E VARSITY CHEERLEADING									
TOTAL EXPENSES	.00	.00	.00	11,825.00	11,825.00	-11,825.00			
TOTAL	.00	.00	.00	11,825.00	11,825.00	-11,825.00			
7040F VARSITY CROSS COUNTRY - BOYS									
TOTAL EXPENSES	.00	.00	41.00	931.69	931.69	-931.69			
TOTAL	.00	.00	41.00	931.69	931.69	-931.69			
7040G VARSITY CROSS COUNTRY - GIRLS									
TOTAL EXPENSES	.00	.00	-14.00	876.69	876.69	-876.69			
TOTAL	.00	.00	-14.00	876.69	876.69	-876.69			
7040H VARSITY FAST PITCH SOFTBALL									
TOTAL EXPENSES	.00	.00	300.00	2,073.34	2,073.34	-2,073.34			
TOTAL	.00	.00	300.00	2,073.34	2,073.34	-2,073.34			
7040J VARSITY FOOTBALL									
TOTAL REVENUES	.00	.00	-9,854.99	-16,506.11	-16,506.11	16,506.11			
TOTAL EXPENSES	.00	.00	3,128.19	14,475.23	14,475.23	-14,475.23			
TOTAL	.00	.00	-6,726.80	-2,030.88	-2,030.88	2,030.88			
7040K VARSITY GOLF - BOYS									
TOTAL EXPENSES	.00	.00	.00	3,635.00	3,635.00	-3,635.00			
TOTAL	.00	.00	.00	3,635.00	3,635.00	-3,635.00			

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7040L									
STATE CODE :									
CFDA NUMBER :									
GRANT AMOUNT :									
VARSITY GOLF - GIRLS									
THROUGH OCT 2024									
THROUGH OCT 2024									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *
			MONTH TO DATE	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET			
7040L VARSITY GOLF - GIRLS									
TOTAL EXPENSES	.00	.00	.00	1,540.00	1,540.00	-1,540.00			
TOTAL	.00	.00	.00	1,540.00	1,540.00	-1,540.00			
7040M VARSITY SOCCER - BOYS									
TOTAL REVENUES	.00	.00	.00	-1,788.43	-1,788.43	1,788.43			
TOTAL EXPENSES	.00	.00	-230.81	4,343.32	4,343.32	-4,343.32			
TOTAL	.00	.00	-230.81	2,554.89	2,554.89	-2,554.89			
7040N VARSITY SOCCER - GIRLS									
TOTAL REVENUES	.00	.00	.00	-1,692.85	-1,692.85	1,692.85			
TOTAL EXPENSES	.00	.00	331.40	4,493.93	4,493.93	-4,493.93			
TOTAL	.00	.00	331.40	2,801.08	2,801.08	-2,801.08			
7040S VARSITY TRACK - BOYS									
TOTAL EXPENSES	.00	.00	.00	483.63	483.63	-483.63			
TOTAL	.00	.00	.00	483.63	483.63	-483.63			
7040T VARSITY TRACK - GIRLS									
TOTAL EXPENSES	.00	.00	.00	483.63	483.63	-483.63			
TOTAL	.00	.00	.00	483.63	483.63	-483.63			
7040U VARSITY VOLLEYBALL									
TOTAL REVENUES	.00	.00	-476.28	-2,925.72	-2,925.72	2,925.72			
TOTAL EXPENSES	.00	.00	703.27	5,681.80	5,681.80	-5,681.80			
TOTAL	.00	.00	226.99	2,756.08	2,756.08	-2,756.08			

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CFDA NUMBER :									
GRANT AMOUNT :									
VARSITY VOLLEYBALL									
THROUGH OCT 2024									
THROUGH OCT 2024									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	MONTH TO DATE	* * * * *	E X P E N D I T U R E S	PROJECT TO DATE	* * * * *	AVAILABLE BUDGET
7040w DANCE TEAM									
TOTAL EXPENSES	.00	.00		2,500.00		2,500.00	2,500.00		-2,500.00
TOTAL	.00	.00		2,500.00		2,500.00	2,500.00		-2,500.00
7040X ESPORTS									
TOTAL EXPENSES	.00	.00		.00		6,285.00	6,285.00		-6,285.00
TOTAL	.00	.00		.00		6,285.00	6,285.00		-6,285.00
7050U REGION TOURN - FSHS VOLLEYBALL									
TOTAL EXPENSES	.00	.00		146.20		146.20	146.20		-146.20
TOTAL	.00	.00		146.20		146.20	146.20		-146.20
TOTAL REVENUES	.00	-85,000.00		-16,308.33		-35,348.55	-35,348.55		-49,651.45
TOTAL EXPENSES	.00	85,000.00		10,623.91		101,263.43	101,263.43		-16,263.43
GRAND TOTALS	.00	.00		-5,684.42		65,914.88	65,914.88		-65,914.88

AUTHORIZED SIGNATURE: _____

DATE: _____



REPORT OPTIONS

Sequence 1	Field #	Total	Page Break
Sequence 2	12	Y	N
Sequence 3	00	N	N
Sequence 4	00	N	N

Report title:
PROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Life-to-date
Suppress zero balance accts: Y

File output: N
Year/Period: 2025/04
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? N
Print amounts on separate line: Y
Print journal detail: N
Year/period: 2025/04
to
Year/period: 2025/04
Sort by JE # or PO #: J
Detail format option: 1

** END OF REPORT - Generated by Amanda Spears **