



DEPARTMENT OF FINANCE

LISA LEWIS, DIRECTOR

STEPHANIE BONNETT, ASSISTANT FINANCE OFFICER

FREDA HOLDERMAN, ACCOUNTING SUPERVISOR

TO: Board Members

FROM: Lisa Lewis, Director of Finance *Lewis*

DATE: November 6, 2024

RE: Security Upgrades—Riverview Opportunity Center
BG-1 19-048 (Project #8130)

Attached please find the revised BG-1 for the security upgrades for Riverview Opportunity Center. I ask the revised BG-1 for this project be approved.

Attachment:

- FACPAC Revised BG-1 (Project 19-048)

OUR MISSION IS TO INSPIRE AND EQUIP OUR STUDENTS TO SUCCEED IN LIFE

BULLITT COUNTY PUBLIC SCHOOLS IS AN EQUAL EDUCATION AND EMPLOYMENT INSTITUTION

BG1 Project Application Form (Revised)

(Ref# 16998)

Form Status: Approved

Tier 4 Project: Security Upgrades - Riverview Opportunity Center

BG Number: 19-048

District: Bullitt County (HB678) (071)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Post bid revision

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	Yes
Minor Project	Yes

Minor Project Description

Security upgrade project for the Riverview Opportunity Center to add an additional storefront inside of the main entrance directing traffic flow to the front office. Electronic controls will be added so that visitors to the school must be acknowledged at 2-points of entry.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 10/1/2014

DFP Priority

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

Security upgrade project for the Riverview Opportunity Center to add an additional storefront inside of the main entrance directing traffic flow to the front office. Electronic controls will be added so that visitors to the school must be acknowledged at 2-points of entry.

Inventory

Facility Name

RIVERVIEW OPPORTUNITY CENTER (B10000204)

Scope

Provide a Complete Narrative of the Proposed Project

Security upgrade project for the Riverview Opportunity Center to add an additional storefront inside of the main entrance directing traffic flow to the front office. Electronic controls will be added so that visitors to the school must be acknowledged at 2-points of entry.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$35,161.00
Construction Contingency	\$1,758.05
Architect / Engineer Fee	\$5,889.47

Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$893.80
Printing	\$0.00

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$43,702.32

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	\$43,702.32
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$43,702.32

Attachments BG 19-048 Riverview revised BG 1.pdf

BG1 Signature Page (Online Form Ref# 16998)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Lisa Lewis
Finance Officer

10-31-2024
Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial