



**DEPARTMENT OF FINANCE**

**LISA LEWIS, DIRECTOR**

STEPHANIE BONNETT, ASSISTANT FINANCE OFFICER

FREDA HOLDERMAN, ACCOUNTING SUPERVISOR

TO: Board Members

FROM: Lisa Lewis, Director of Finance *LL*

DATE: November 6, 2024

RE: Security Upgrades—Bullitt Alternative Center  
BG-1 19-047 (Project #8131)

Attached please find the revised BG-1 for the security upgrades for Bullitt Alternative Center. I ask the revised BG-1 for this project be approved.

Attachment:

- FACPAC Revised BG-1 (Project 19-047)

**OUR MISSION IS TO INSPIRE AND EQUIP OUR STUDENTS TO SUCCEED IN LIFE**

**BULLITT COUNTY PUBLIC SCHOOLS IS AN EQUAL EDUCATION AND EMPLOYMENT INSTITUTION**

# BG1 Project Application Form (Revised)

(Ref# 16995)

Form Status: Approved

Tier 4 Project: Security Upgrade - Bullitt Alternative Center

BG Number: 19-047

District: Bullitt County (HB678) (071)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Post bid revision

Emergency

No

## Project Type and Description

### Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	Yes
Minor Project	Yes

#### Minor Project Description

Security upgrade project for the Bullitt Alternative Center to add an additional storefront inside of the main entrance directing traffic flow to the front office. Electronic controls will be added so that visitors to the school must be acknowledged at 2-points of entry.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 10/1/2014

DFP Priority

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

Security upgrade project for the Bullitt Alternative Center to add an additional storefront inside of the main entrance directing traffic flow to the front office. Electronic controls will be added so that visitors to the school must be acknowledged at 2-points of entry.

## Inventory

Facility Name

BULLITT ALTERNATIVE CENTER (B10000205)

## Scope

Provide a Complete Narrative of the Proposed Project

Security upgrade project for the Bullitt Alternative Center to add an additional storefront inside of the main entrance directing traffic flow to the front office. Electronic controls will be added so that visitors to the school must be acknowledged at 2-points of entry.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$42,181.00
Construction Contingency	\$2,109.05
Architect / Engineer Fee	\$7,065.32

Construction Manager Fee  
 Fiscal Agent Fee  
 Bond Discount  
 Equipment / Furnishings  
 Equipment / Computers  
 Technology Network System (KETS)  
 Site Acquisition  
 Site Survey  
 Geotechnical Investigations  
 Special Inspections  
 Commissioning  
 Advertising \$893.80  
 Printing

#### Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$52,249.17

#### Funds Available

Bond Sale - SFCC  
 Bond Requirement - SFCC  
 Local FSPK Bond Sale  
 Local General Fund Bond Sale  
 Cash - SFCC Requirement  
 Cash - Building Fund  
 Cash - Capital Outlay  
 Cash - Investment Earnings  
 Cash - General Fund \$52,249.17  
 City - County - KYTC Reimbursement  
 KETS  
 Federal Funds  
 External Partner Agreement

#### Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

#### Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$52,249.17
Attachments	BG 19-047 Revised BG 1.pdf

#### BG1 Signature Page (Online Form Ref# 16995)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

  
 Finance Officer

10-31-2024  
 Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial