

BG1 Project Application Form (Initial) (Ref# 21819)

Form Status: Saved

Project: Cooper High School- HVAC Controls
BG Number: 25-185 District: Boone County (HB678) (035)
Status: New Phase: No Data

Construction Delivery Method: General Contractor
Procurement Standard: Model Procurement
Emergency: No

Project Type and Description

Applicable Items

New Building: No
Addition: No
Major Renovation: No
GESC: No
Roofing: No
HVAC: No
ADA Compliance: No
Life Safety: No
Security: No
Minor Project: Yes

Minor Project Description

This project consists of HVAC controls at Cooper High School. Automated HVAC controls will be fully replaced with a new Vykon/Tridium system running the newest version of Niagara framework in this project. This will include automated dampers and valves on existing equipment.

New Relocatable Classroom: No
Equipment / Furnishings Procurement: No
Site Acquisitions: No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date: 4/1/2021
DFP Priority:

2c.3 - Cooper High School (A1 Center)
Estimated Cost: \$250,000.00
Facility: No Data

Project Not Listed on DFP: No

Inventory

Facility Name

Randall K. Cooper High School (B10000106)

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of HVAC controls at Cooper High School. Automated HVAC controls will be fully replaced with a new Wykon/Tridium system running the newest version of Niagara framework in this project. This will include automated dampers and valves on existing equipment.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$1,769,412.00
Construction Contingency	\$88,471.00
Architect / Engineer Fee	\$116,781.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	\$25,000.00
Advertising	\$1,500.00
Printing	

Other Probable Costs

Title	Amount
TAB	\$5,000.00
No Data	
No Data	
Total Project Cost	\$2,006,164.00

Funds Available

- Bond Sale - SFCC
- Bond Requirement - SFCC
- Local FSPK Bond Sale
- Local General Fund Bond Sale
- Cash - SFCC Requirement

Cash - Building Fund \$2,006,164.00
 Cash - Capital Outlay
 Cash - Investment Earnings
 Cash - General Fund
 City - County - KYTC Reimbursement
 KETS
 Federal Funds
 External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	

Total Funds Available	\$2,006,164.00
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BG1 Signature Page (Online Form Ref# 21819)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial