



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Planning

DATE: 10/14/2024

TOPIC: Capital Funds Request - Technology

PREPARED BY: Amy Johns

Recommended Action on: 11/11/24

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to use Capital Outlay Funds of \$600,000 to help replace computers for staff and for interactive flat panels (IFP's) that are unable to be upgraded to Windows 11.

Background/Rationale: Microsoft is ending support for Windows 10 and the Kentucky Department of Education has announced that all Windows based computers must be upgraded to Windows 11 by the end of summer 2025. The district has over 1,300 computers that are not compatible with Windows 11 and must be replaced. Capital Outlay Funds are being requested to assist with this unexpected, one-time cost. The use of restricted fund sources for school plant maintenance and repair requires Board authorization.

Strategic Priority:

- ☒ Student Achievement ☐ Diversity, Equity, Inclusion & Belonging
- ☐ Highly Effective & Culturally Responsive Workforce
- ☐ Stakeholder Engagement & Outreach ☒ Organizational Health & Efficiency

Data Considerations: Capital Outlay

Policy: KRS 157 420, Policy 5.2

Fiscal Impact: Allocated funds will help maintain a technology standard classroom across the district.

Attachments(s):