

## Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Planning DATE: 11/11/2024

**TOPIC:** FY 25 KETS First Offer of Assistance

PREPARED BY: Amy Johns

Recommended Action on: 11/11/2024

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to accept the FY 25 KETS First Offer

of Assistance.

**Background/Rationale:** The School Facilities Construction Commission recently made an official FY25 KETS First Offer of Assistance to Fayette County in the amount of \$436,214.00. KETS funds are used by the district to purchase student and staff devices, infrastructure equipment and upgrades, help fund the Student Technology Leadership Program (STLP), and provide professional learning opportunities for teachers and staff. Accepted KETS offers of assistance must be matched by the district. Funds are used in accordance with board identified priorities for technology. KDE requires that the Board and Superintendent take action within 60 days to accept the KETS offer.

## Strategic Priority:

☐ Student Achievement	☐ Unity, Belonging & Student Efficacy
☐ Highly Effective, Culturally Responsive Workforce	
☐ Outreach & Engagemen	t ⊠ Organizational Health & Effectiveness

**Data Considerations:** Monitoring replacement cycle of student and staff devices, adding/replacing infrastructure such as servers and network equipment, and providing additional opportunity for professional learning for school and district staff.

**Policy:** 01.11 – General Powers and Duties of the Boards

**Fiscal Impact:** KETS Offers of Assistance provide funds to the district to support the implementation of technology related projects, equipment and training. These funds are provided by the state and used each year to help purchase devices, provide training to staff, and support programs such as the STEM and STLP. District match funds are used each year for technology salaries, e-rate eligible projects, and other technology items.

These funds are included in the budget each year and do not require additional expenditure or an increase in the budget.

Attachments(s): FY2025-Fayette County Schools - 1st Offer