



FLOYD COUNTY BOARD OF EDUCATION
Larry Hammond, Interim Superintendent
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Eastern, KY 41622
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William Newsome, Jr., Board Chair - District 3
Linda C. Gearheart, Vice-Chair - District 1
Dr. Chandra Varia, Member - District 2
Keith Smallwood, Member - District 4
Steve Stone, Member - District 5

Consent Agenda Item (Action Item): Receive Utility Report for Floyd Central High School.

Applicable State or Regulations: N/A

Fiscal/Budgetary Impact:

2022/2023 SY (July 22-June 23) \$177,393

2023/2024 SY (July 23-June 24) \$173,425

History/Background:

September 2024

Board received utility report for Duff Allen Central Elementary.

Recommended Action: To accept report as presented.

Contact Person(s):

Linda Hackworth

606-874-9569

NA

Principal

Linda Hackworth

Director

Larry Hammond

Superintendent

Date: September 30, 2024



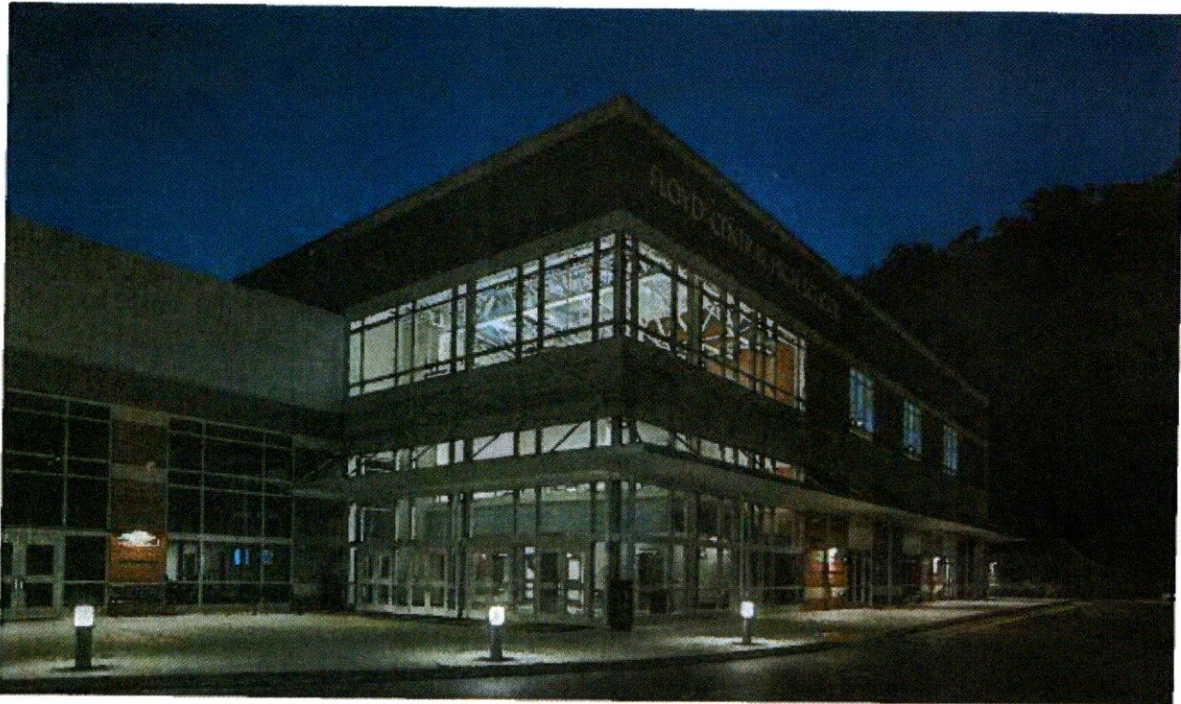
Utility Report

October 28, 2024

Floyd Central High School

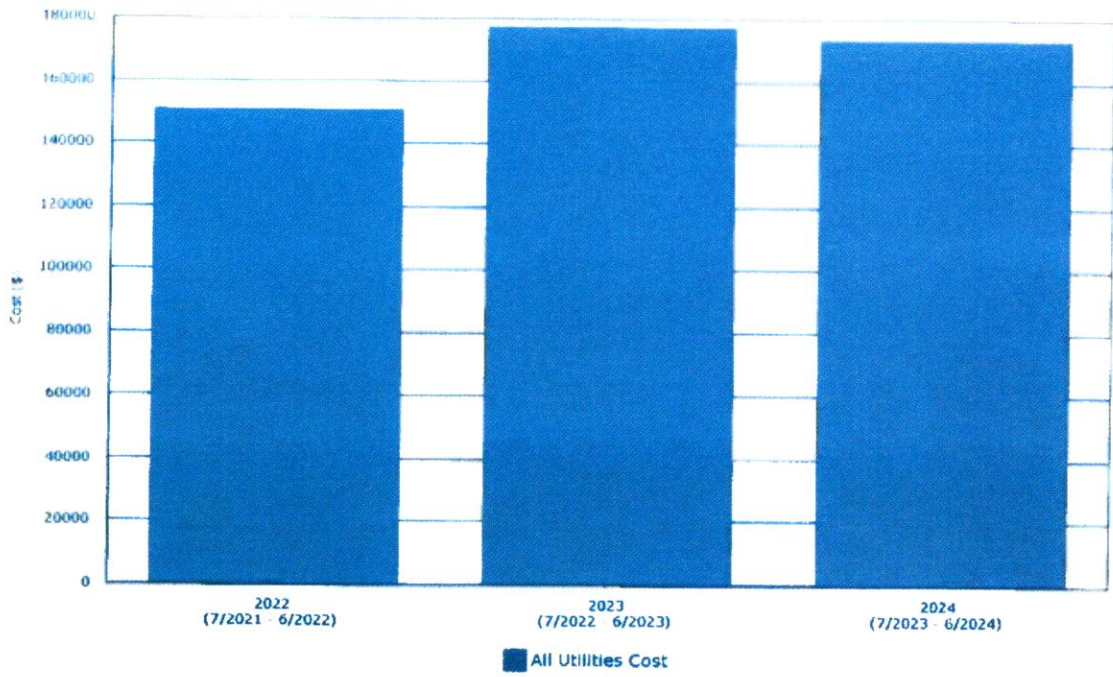
2022/2023 / 2023/2024

School Years



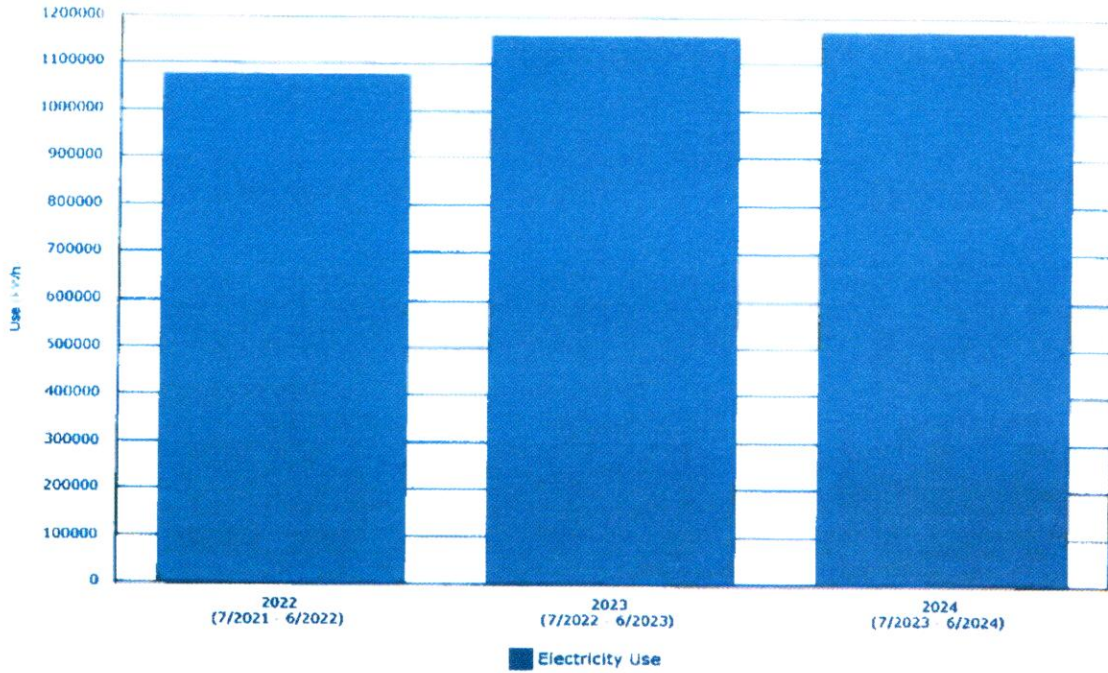
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**Year-Over-Year Comparison
 Floyd County Board of Education
 Floyd Central High -- 7/2021 to 6/2024**



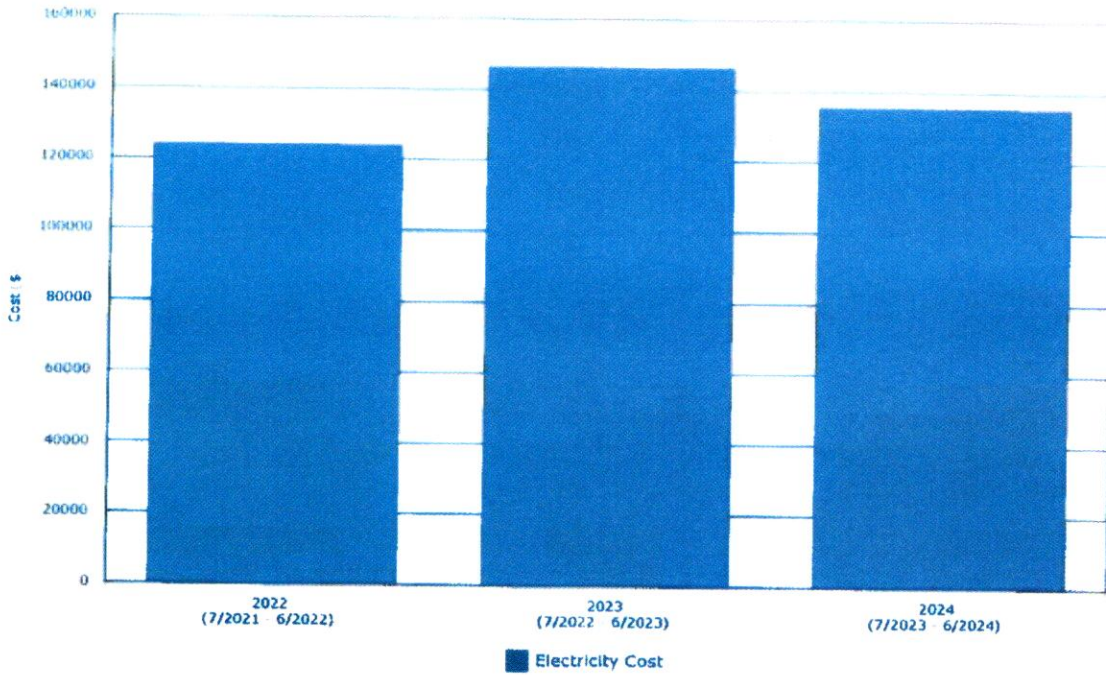
Period	All Utilities Cost
2022	\$150,667
2023	\$177,393
2024	\$173,425

**Year-Over-Year Comparison
 Floyd County Board of Education
 Floyd Central High -- 7/2021 to 6/2024**



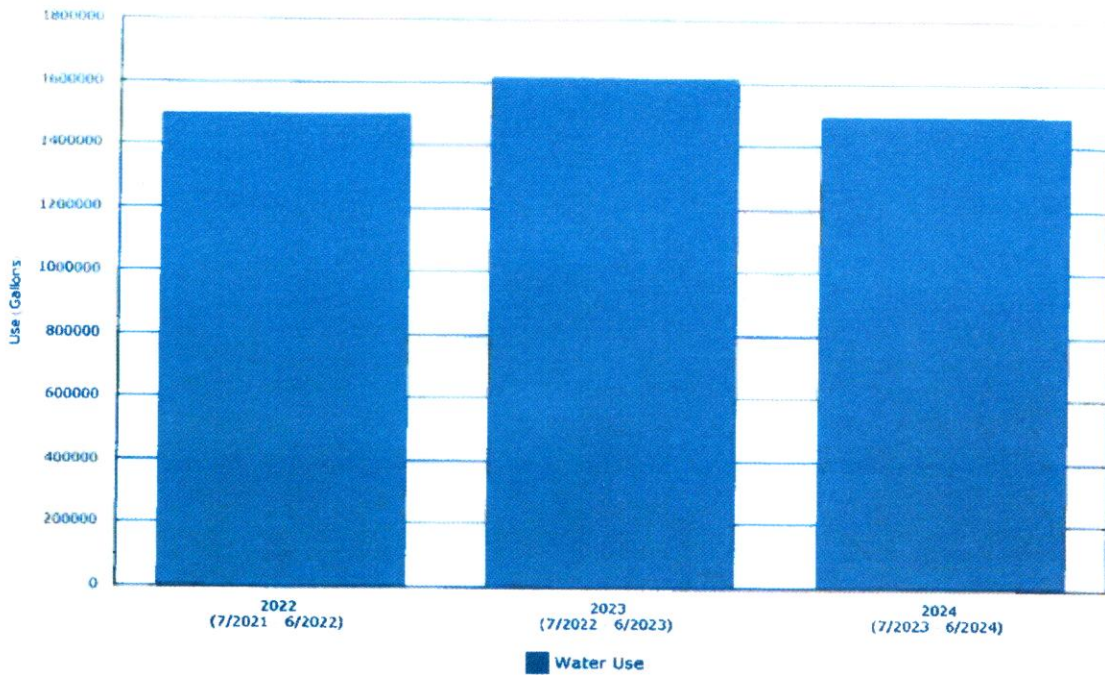
Period	Electricity Use (kWh)
2022	1,078,494
2023	1,163,162
2024	1,172,580

Year-Over-Year Comparison
Floyd County Board of Education
Floyd Central High -- 7/2021 to 6/2024



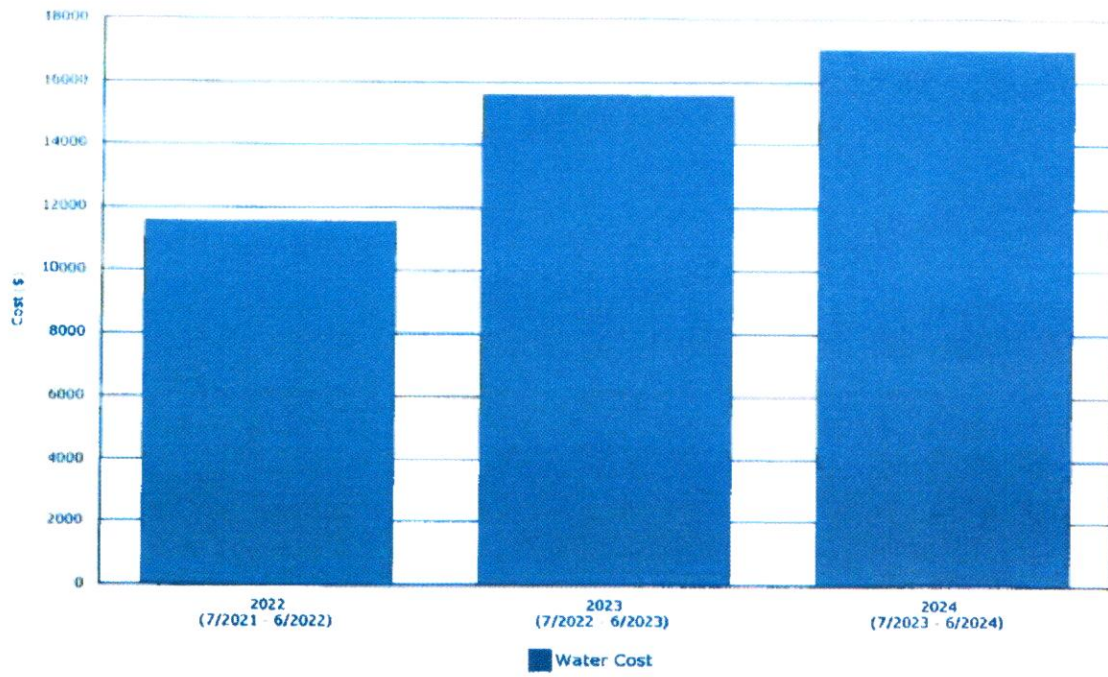
Period	Electricity Cost
2022	\$124,255
2023	\$146,369
2024	\$135,490

**Year-Over-Year Comparison
 Floyd County Board of Education
 Floyd Central High -- 7/2021 to 6/2024**



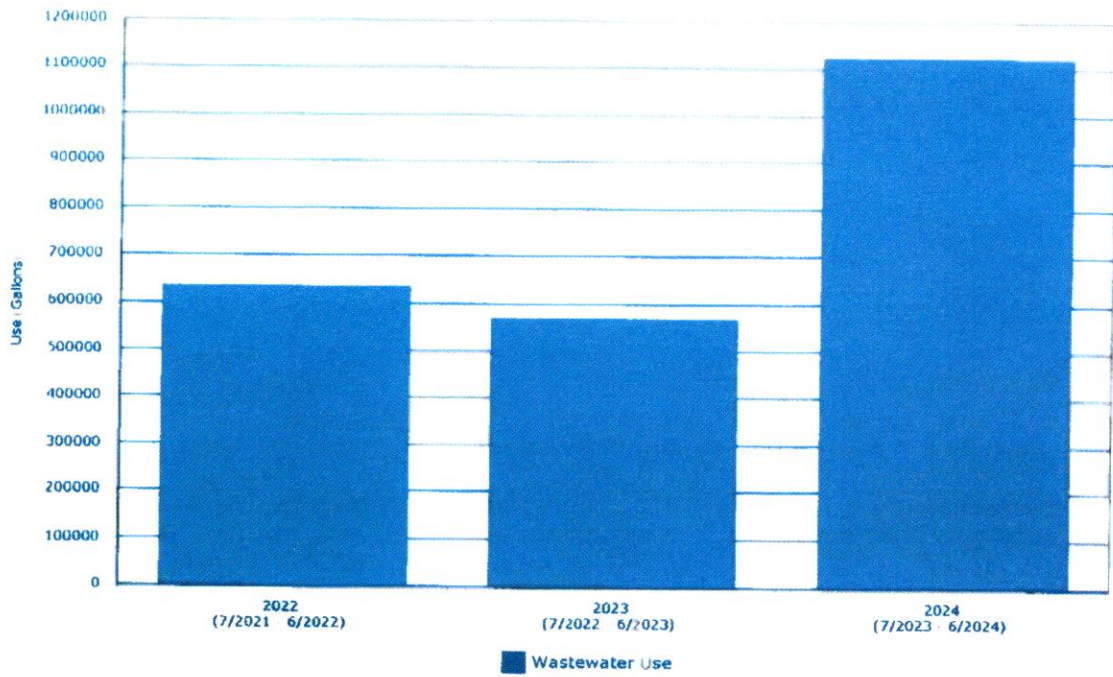
Period	Water Use (Gallons)
2022	1,498,453
2023	1,618,197
2024	1,495,334

**Year-Over-Year Comparison
 Floyd County Board of Education
 Floyd Central High -- 7/2021 to 6/2024**



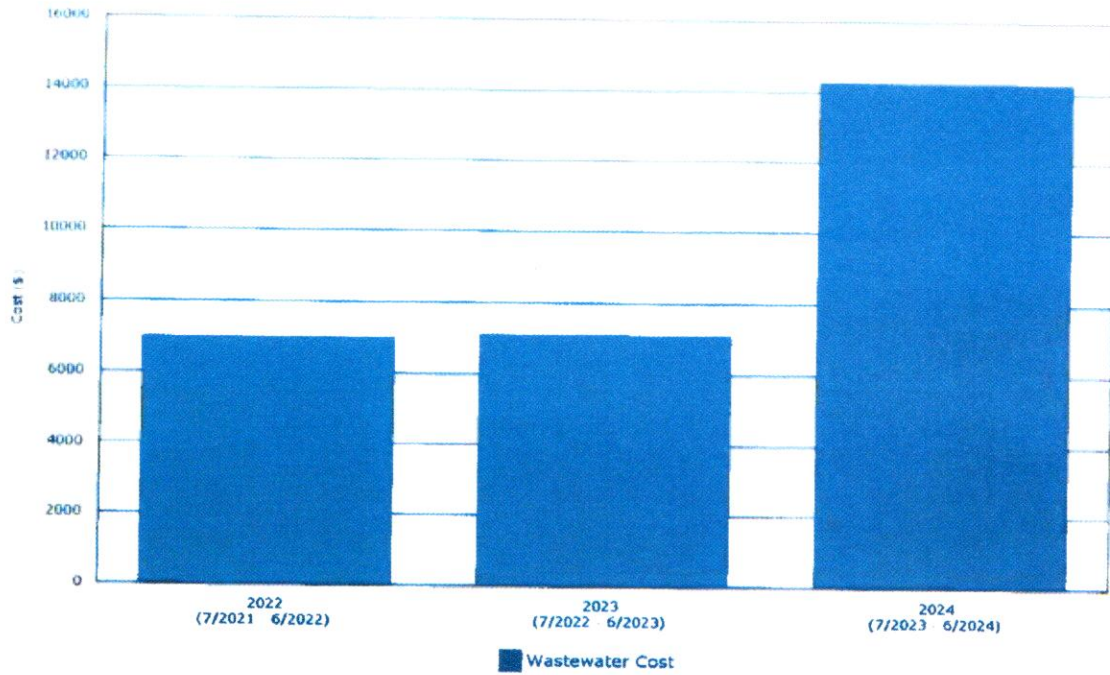
Period	Water Cost
2022	\$11,586
2023	\$15,597
2024	\$17,067

Year-Over-Year Comparison
Floyd County Board of Education
Floyd Central High -- 7/2021 to 6/2024



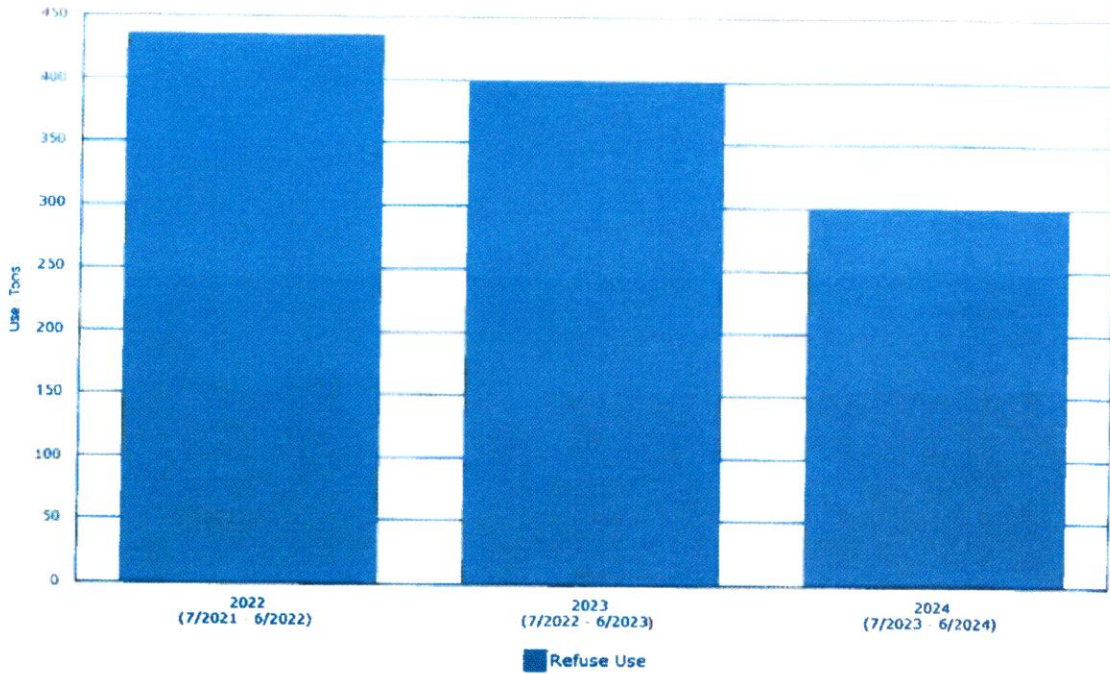
Period	Wastewater Use (Gallons)
2022	634,433
2023	568,376
2024	1,125,142

Year-Over-Year Comparison
Floyd County Board of Education
Floyd Central High -- 7/2021 to 6/2024



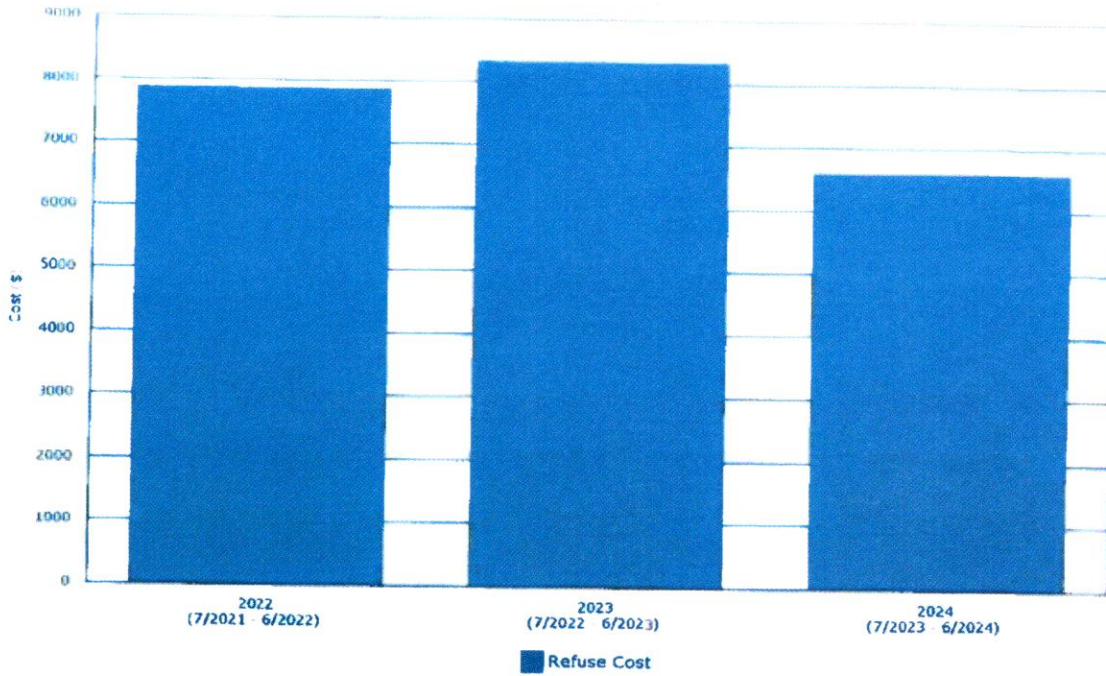
Period	Wastewater Cost
2022	\$6,972
2023	\$7,102
2024	\$14,272

**Year-Over-Year Comparison
 Floyd County Board of Education
 Floyd Central High -- 7/2021 to 6/2024**



Period	Refuse Use (Tons)
2022	435
2023	399
2024	299

Year-Over-Year Comparison
Floyd County Board of Education
Floyd Central High -- 7/2021 to 6/2024



Period	Refuse Cost
2022	\$7,855
2023	\$8,326
2024	\$6,596