BG1 Project Application Form (Initial) (Ref# 21774)

Form Status: Saved

Project: New North Park Elementary

BG Number: 25-158 District: Hardin County (HB678) (231)

Status: New Phase: No Data

Construction Delivery Method Construction Manager
Procurement Standard Model Procurement

Emergency No

Project Type and Description

Applicable Items

New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

6/1/2022

DFP Priority

1/4

1b.1 - New North Park Elementary School

Estimated Cost: \$21,355,146.00

Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

NORTH PARK ELEMENTARY SCHOOL (B10000685)

Scope

Provide a Complete Narrative of the Proposed Project

Construction a 600 student elementary to replace the aged North Park Elementary School on the North Middle Campus

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost Construction Contingency	\$35,000,000.00 \$1,750,000.00
Architect / Engineer Fee	\$980,000.00
Construction Manager Fee	\$990,000.00
Fiscal Agent Fee	\$150,000.00
Bond Discount	
Equipment / Furnishings	\$500,000.00
Equipment / Computers	\$250,000.00
Technology Network System (KETS)	
Site Acquisition	
Site Survey	\$10,000.00
Geotechnical Investigations	\$25,000.00
Special Inspections	•

Commissioning \$75,000.00

Advertising

Printing \$10,000.00

Other Probable Costs

Title Amount

No Data No Data No Data

Total Project Cost \$39,740,000.00

Funds Available

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale \$39,740,000.00

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund

City - County - KYTC Reimbursement

KETS

Federal Funds

External Partner Agreement

Residual Funds

BG Number Fund Source Amount

No Data No Data

Residual Funds Total: \$0.00

Other Available Funds

Title	Amount
No Data No Data	
No Data	
Total Funds Available	\$39,740,000.00

BG1 Signature Page (Online Form Ref# 21774)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent		Date

Finance Officer Date

Chairman Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

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