



**LISA LEWIS, DIRECTOR**  
STEPHANIE BONNETT, ASSISTANT FINANCE OFFICER  
FREDA HOLDERMAN, ACCOUNTING SUPERVISOR

**DEPARTMENT OF FINANCE**

TO: Board Members *LB*  
FROM: Lisa Lewis, Director of Finance *W*  
DATE: October 16, 2024  
RE: Revised Phase II—Baseball/Softball Fields and NBHS Field House  
BG-1 24-192 (Project #8128)

Attached please find the post bid revised BG-1 for the Phase II—Baseball/Softball Fields and NBHS Field House. The total funds available for this project is \$56,428,864.13. I ask the post bid revised BG-1 for this project be approved.

Attachment:

- FACPAC Revised BG-1 (Project 24-192)

**OUR MISSION IS TO INSPIRE AND EQUIP OUR STUDENTS TO SUCCEED IN LIFE**

**BULLITT COUNTY PUBLIC SCHOOLS IS AN EQUAL EDUCATION AND EMPLOYMENT INSTITUTION**

# BG1 Project Application Form (Revised)

## (Ref# 21751)

Form Status: Saved

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Tier 1 Project: Phase 2 Athletics and Fieldhouses

BG Number: 24-192

District: Bullitt County (HB678) (071)

Status: Active

Phase: Project Initiation (View Checklist)

|                              |                   |
|------------------------------|-------------------|
| Construction Delivery Method | No Data           |
| Procurement Standard         | Model Procurement |
| Reason for Revision          | Post bid revision |
| Emergency                    | No                |

## Project Type and Description

### Applicable Items

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|  |     |
|--|-----|
| New Building   | Yes |
| Addition   | No  |
| Major Renovation   | No  |
| GESC   | No  |
| Roofing  | No  |
| HVAC   | No  |
| ADA Compliance   | No  |
| Life Safety  | No  |
| Security   | No  |
| Minor Project  | No  |
| New Relocatable Classroom                                    | No  |
| Equipment / Furnishings Procurement                          | Yes |
| Equipment / Furnishings Procurement Description              |     |
| Furniture and Technology, Field Equipment and Turf Materials |     |
| Site Acquisitions  | No  |

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date 6/1/2023

DFP Priority

**5.23 - Bullitt Central High School**  
Estimated Cost: \$14,052,000.00  
Facility: No Data

**5.24 - Bullitt East High School**  
Estimated Cost: \$13,500,000.00  
Facility: No Data

**5.25.1 -**  
Estimated Cost: \$13,500,000.00

Facility: No Data

Project Not Listed on DFP

No

## Inventory

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Facility Name

BULLITT CENTRAL HIGH SCHOOL (B10000186)

BULLITT EAST HIGH SCHOOL (B10000187)

NORTH BULLITT HIGH SCHOOL (B10000199)

## Scope

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Provide a Complete Narrative of the Proposed Project

Upgrades to outdoor baseball and softball athletic fields including ADA accessible paths to all outdoor facilities at all three high schools. Work includes construction of new baseball and softball buildings that support the fields and installation of synthetic turf.

Work Related to Project But Excluded from this BG1 Scope  
Stadium Field Houses at North Bullitt High School.

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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|                                  |                 |
|----------------------------------|-----------------|
| Total Construction Cost          | \$48,049,902.67 |
| Construction Contingency         | \$2,907,023.76  |
| Architect / Engineer Fee         | \$2,402,495.00  |
| Construction Manager Fee         | \$0.00          |
| Fiscal Agent Fee                 | \$254,551.00    |
| Bond Discount                    | \$150,976.70    |
| Equipment / Furnishings          | \$900,000.00    |
| Equipment / Computers            | \$1,130,000.00  |
| Technology Network System (KETS) |                 |
| Site Acquisition                 |                 |
| Site Survey                      | \$56,915.00     |
| Geotechnical Investigations      | \$4,100.00      |
| Special Inspections              | \$300,000.00    |
| Commissioning                    | \$100,000.00    |
| Advertising                      | \$400.00        |
| Printing                         | \$20,000.00     |

### Other Probable Costs

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| Title                | Amount      |
|----------------------|-------------|
| Code Review & Permit | \$50,000.00 |

|                           |                        |
|---------------------------|------------------------|
| Moving Suppites           | \$50,000.00            |
| Test Bores - Geothermal   | \$52,500.00            |
| <b>Total Project Cost</b> | <b>\$56,428,864.13</b> |

### Funds Available

|                                    |                 |
|------------------------------------|-----------------|
| Bond Sale - SFCC                   |                 |
| Bond Requirement - SFCC            |                 |
| Local FSPK Bond Sale               | \$49,205,910.00 |
| Local General Fund Bond Sale       |                 |
| Cash - SFCC Requirement            |                 |
| Cash - Building Fund               | \$4,000,000.00  |
| Cash - Capital Outlay              |                 |
| Cash - Investment Earnings         |                 |
| Cash - General Fund                |                 |
| City - County - KYTC Reimbursement |                 |
| KETS                               |                 |
| Federal Funds                      |                 |
| External Partner Agreement         |                 |

### Residual Funds

| BG Number             | Fund Source | Amount  |
|-----------------------|-------------|---------|
| No Data               | No Data     | No Data |
| Residual Funds Total: |             | \$0.00  |

### Other Available Funds

| Title                        | Amount                 |
|------------------------------|------------------------|
| Bond Premium                 | \$3,222,954.13         |
| No Data                      |                        |
| No Data                      |                        |
| <b>Total Funds Available</b> | <b>\$56,428,864.13</b> |

### BG1 Signature Page (Online Form Ref# 21751)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

*Lisa Lewis*

Finance Officer

10-4-2024

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial