KDE AI	PPROVAL DATE: TBD									
	EVUE INDEPENDENT S	CHOOLS								
DISTI	RICT FACILITY PLAN	1								
NEXT I	DFP DUE: TBD									
	OF SCHOOL ORGANIZAT	TION]					
	urrent Plan PS-5, 6-12 ong Range Plan PS-5, 6-12									
2. 1.0	Ing Kange Flan F 5-5, 0-12									
					6-Year Projected					
		School	Status	Current	Enrollment	2023-2024	Capacity			
		Classification		Organization	(UL's KY, Data Center)	SAAR	(KFICS)			
SCHO	OL CENTERS				control (
1. Se	condary				-0.6%					
a.	. Bellevue High School	A1	Permanent	6-12	337	339	377			
2. Ele	ementary									
a.	. Grandview Elementary School	A1	Permanent	PS-5	210	211	500			
C + DI				2020 D: .	\					
CAPIT	TAL CONSTRUCTION PRI	ORITIES (Schedule w	ithin the 2026	-2028 Biennium	1)					
	ew construction to meet student capac	ity; further implementation of esta	ablished programs; o	r complete approved				 		
pro	jects constructed in phases.					Eff. %	Cost Est.			
1b. Ne	w construction to replace inadequate	spaces; expand existing or new b	uildings for educatio	nal purposes;						
con	solidate schools; or replace deteriorated fac	cilities.				Eff. %	Cost Est.			
1c M	ajor renovation/additions of edu	Icational facilities:	g expansions like!	ne cafatoriae liberri						
	ninistrative areas, auditoriums, and gymnas		g expansions, kitche	ns, cateterias, libraries,	1	Eff. %	Cost Est.			
							C 0.51 1.51.			
	ERA Strands New Additions: Pr	1	Making Meeting Are	a,						
Fan	nily Resource and fixed technology systems					Eff. %	Cost Est.			
1e. Re	enovation to upgrade all existing	facilities to meet the most cu	rent life safety requi	rements of the Kentucky	v					
	ilding Code.					Eff. %	Cost Est.			
10										
	enovation to upgrade all existing ntucky Building Code.	facilities to meet the most cu	rent accessibility rec	uirements of the		Eff. %	Cost Est.			
Kei	indexy Bunding Code.					1.11. 70	Cost Est.			
CAPIT	TAL CONSTRUCTION PRI-	ORITIES (Schedule at	fter the 2026 -	2028 Biennium)					
2a. Ne	ew construction to meet student capaci	ity; further implementation of esta	blished programs; o	r complete approved						
pro	jects constructed in phases.					Eff. %	Cost Est.			
21 No	ew construction to replace inadequate									
	isolidate schools; or replace deteriorated fac		unungs for educatio	nai purposes,		Eff. %	Cost Est.			
	ajor renovation/additions of edu	1	g expansions, kitche	ns, cafeterias, libraries,						
adn	ninistrative areas, auditoriums, and gymnas	iums.				Eff. %	Cost Est.			
(1) Bellevue High School	1930 / Ben Flora Gyn	1974	77,524	sf.					
	School with less than the minim	num enrollment - Renovat	ion funding purs	uant to 702 KAR	4:180 Section					
	305.4.1.									
1.1	1 1930 BUILDING SECTION - PREVIOUSLY RENOVATED						\$9,690,500			
	WALLS: masonry repair and tu									
	replacement, INTERIOR FINIS	SHES: interior finishes (flo	ooring, ceilings,	paint, fur out wall	s, etc.) and					
	accessories, Abatement of asbes				icement,					
	ELECTRICAL: Stage Lighting	and accesories Water	drainage in Rm	10,11,12.						
11	2 Major Renovation of Program A	Areas: Renovate (2) small	Science Classre	ooms 202/203 into	(1) full sized					
	Science Lecture Lab with educa									
	Kitchen Hood and Serving are.a	a Convert (2) Classrooms								
	existing Science Lab. Convert to include new fixtures, display									
\vdash	to include new fixtures, display		\$1,250,000							
(2) Grandview Elementary School	1966, '70, '94		53,002	sf.					
	School with less than the minin		ion funding purs							
	305.4.1.									
2.1	1 Major Renovation of Building S			\$250,000						
	YEARS to include: SITEWOR rear playground, Paving, Road i									
\vdash		-			L					
2.2	2 Major Renovation of Program A	Areas:: Upgrade and renov	\$3,975,150							
	Classrooms.									
2d K1	ERA Strands New Additions: Pi	reschool SBDM Office & Conf	Fam Res			Eff. %	Cost Est.			
2u. KI		Contraction, SEDIM Office & Cont.,	1 mil. ICS.			E11. %	COSt ESt.			
	enovation to upgrade all existing	facilities to meet the most cu	rent life safety requi	rements of the Kentuck	y					
	ilding Code.	1020 / B -= EL C	1074		of			 		
(1) Bellevue High School	1930 / Ben Flora Gyn		77,524						
	1 BEN FLORA GYM: Minor Re						\$250,000			

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26	Ren	ovation to un	arade all evicting fa	cilities to most the m	oct aurra	nt accossibility ray	quiramants of th							
21.		convation to upgrade all existing facilities to meet the most current accessibility requirements of the nucky Building Code.												
-	Kentu	cky Building Coo	ie.											
	(1)	Bellevue Hig		1930 / Ben Flora	0 1	074	H	7,524	6					
	· /	Ū					1.1	7,524	\$1.					
	1.1	.1 BEN FLORA GYM: Add additional site paving and bleacher replacement									\$200,000			
CA	PITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)													
	0													
3.		onstruction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas,												
	audito	oriums and gymna	siums.						Eff	. %	Cost Est.			
4.	Mar	anagement support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores												
										. %	Cost Est.			
			Office facility					4,000	sf.					
	1.1	1 Purchase an existing building to serve as a Central Office facility								5	\$ 900,000			
		Central Offic						1,326	sf.					
	2.1	2.1 General Renovation of existing Central Ofice Annex 1									\$132,000			
	(3)	Central Offic	e Annex 2					1,384	sf.					
	3.1	3.1 General Renovation of existing Central Ofice Annex 2									\$138,000			
DIS	TRIC	CT NEED									\$16,785,650			
_	.						i i							
5.		Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.												
	Estim	ated Costs of thes	e projects will not be inclu	ded in the FACILITY 1	NEEDS A	ASSESSMENT T	OTAL.							
	(1)	Old Field Ho	use					2.240	sf.					
		DISCRETIONARY - Athletic Facilities												
		1 Major Renovation of the building's doors, hardware, windows, interior finishes and accessories, and electrical.									\$190,400			
—	1.1	.1 Prajor Renovation of the building's doors, nardware, windows, interior fiftishes and accessories						nes, and ciccultal.		φ170, 4 00				
	(2)	Pollouno U.a	h Sahaal Athlatia Eia	lde			6	0.000	of					
	(2) Bellevue High School Athletic Fields 60,000 st DISCRETIONARY - Athletic Facilities							51.						
		2.1 Construct: Refurbish softball field to comply with Title 9 requirements									\$300,000			
—		1.2 1								\$300,000				
			Bleacher repair	s							1 ,			
——		Construct:	Tennis courts								\$300,000			
		Construct:	Fencing								\$75,000			
	2.5	Construct:	Pressbox								\$150,000			