

IN-KIND HEADSTART FY 2025

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
YTD ADMIN													
Plant	\$ 2,945.05	\$ 4,382.31	\$ 4,224.04										\$ 11,551.41
Personnel			\$ 1,258.34										\$ 1,258.34
Supplies													\$ -
Parents		\$ 319.28	\$ 1,845.95										\$ 2,165.23
Community Partnerships													\$ -
Month Total	\$ 2,945.05	\$ 4,701.59	\$ 7,328.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total In-Kind Required			\$ 507,607.00										
Total Received			\$ 14,974.98	Head Start Grant Total \$2,030,427.00									
Remaining			\$ 492,632.02										
												Annual for Plant	
												YTD PRESCHOOL	
												Building In-kind	
												Total In Kind for FY 2025	
												\$ 14,974.98	

FY2025 Spent money as of 6/30/2024

STATE PRESCHOOL CHILDREN ELIGIBLE
FOR HEAD START 27% 10 OUT OF 37 STUDENTS
OF STATE PRESCHOOL GRANT \$136,679.00
Building In Kind

\$ -

Approved by:

Policy Council Chair: *Morgan Jaulke*

Board Chairman:

Program Director:

Finance Office: *Andrea A. Kiser*

Date:

Date:

Date:

Date: 10/14/24