



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: October 14, 2024

TOPIC: Approval of Revised BG-1 Project Application for the Construction of the New Henry Clay High School BG# 24-279

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 10/28/2024
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve a revised BG-1 Project Application for the construction of the New Henry Clay High School in the amount of \$185,600,276.32 (One Hundred Eighty-five Million, Six Hundred Thousand, Two Hundred Seventy-six Dollars and Thirty-two Cents).

Background/Rationale: The construction of the New Henry Clay High School is listed as priority 1b.3, 5.21, and 5.22 on FCPS's 2021 District Facility Plan (DFP) amendment #2 of approximately 348,778 SF to serve 2,300 students.

During the design phase of the project, the design team is required to revisit the cost opinion as the design becomes more detailed. If the design team finds that the cost opinion changes greater than 10% at any phase of the design, they are required to let FCPS know this in order to recommend revising the BG-1. Based on current trends in the construction industry, we are seeing an increase in construction costs. It is recommended to approve a revised BG-1 as listed.

Based on the rationale above, a BG-1 Project Application is required as follows:

	Initial BG-1 Project Application 3/25/24	Revised BG-1 Project Application
Total Construction Cost:	\$131,285,583.00	\$160,922,607.00
Contingencies:	\$6,564,279.15	\$8,046,130.35
Architect/Engineer Fee:	\$6,313,163.29	\$7,735,470.74
Fiscal Agent Fee:	\$435,500.00	\$435,500.00
Bond Discount:	\$1,352,703.50	\$1,352,703.50
Equipment/Furnishings:	\$3,550,000.00	\$3,550,000.00
Equipment/Computers:	\$714,714.00	\$1,287,948.90
Technology Network Systems (KETS), Telephone, etc.:	\$364,449.49	\$1,133,316.14
Site Acquisition:	\$0	\$0
Site Survey:	\$10,000.00	\$10,000.00
Geotechnical Investigation:	\$25,000.00	\$25,000.00
Special Inspections:	\$275,000.00	\$275,000.00
Full Building Commissioning:	\$459,499.54	\$500,000.00
Advertising:	\$0	\$0
Printing:	\$60,000.00	\$94,000.00
HVAC Balancing & Geothermal Testing:	\$90,642.79	\$105,461.30
Storm Shelter Review & LFUCG Review Fee:	\$59,692.84	\$77,138.39
Construction Photography:	\$50,000.00	\$50,000.00
Total Estimated Cost:	\$151,610,227.60	\$185,600,276.32

Strategic Priority:

- Student Achievement Unity, Belonging & Student Efficacy
- Highly Effective & Culturally Responsive Workforce
- Outreach & Engagement Organizational Health & Efficiency

Data Considerations: District Facility Plan

Policy: Board Policy 01.1 – General Powers and Duties of Board

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Object</u>	<u>Project</u>	<u>Amount</u>
Local FSPK Bond	360	5110		\$184,140,048.72
Residuals – HCHS Softball Field House	0393607	5210	23080	\$1,460,227.60

Attachment(s): BG-1 Project Application