

### CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.  
START DATE: On-going  
EST. COMPLETION: On-going  
BUDGET: \$165,000  
DEPT: Street  
MONTHLY CHGS: Crew continues to make repairs to Fenmore St. between Danberry St. and Dalton St. for concrete slab repair.

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### FIRE TRAINING CENTER

DESCRIPTION: Design a new classroom/training building and a new four-story modular tower and burn room. This facility will be a full replacement of the current facility on J.R. Miller Blvd. and will provide a state-of-the-art training facility for the Owensboro Fire Department, and aid with the recruitment and retention of firefighters.  
START DATE: October 2021  
EST. COMPLETION: December 2024  
BUDGET: \$5,525,000  
DEPT: Administration/Engineering  
MONTHLY CHGS: The training tower is substantially complete and the contractor is working on punch list items. **The roof and exterior wall panels have been completed on the classroom building. Work continues on interior framing, electrical, HVAC, and site concrete.**

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### FIRE STATION #1

DESCRIPTION: This project will consist of a total replacement of the existing Fire #1 Command Station and include the building of a new expanded facility at the current location. Major aspects will include updated daytime and nighttime areas, administrative offices, along with modern apparatus bays.  
START DATE: March 2024  
EST. COMPLETION: December 2027  
BUDGET: \$12,000,000  
DEPT: Administration/Engineering  
MONTHLY CHGS: **The design team continues to refine conceptual layouts.**

### FIRE STATION #3

DESCRIPTION: This project will consist of a total replacement of the existing Fire Station #3 and include the building of a new expanded facility at the current location. Major aspects will include updated daytime, nighttime areas, administrative offices, along with modern apparatus bays.

START DATE: October 2022

EST. COMPLETION: January 2026

BUDGET: \$6,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: **The contract for this project has been awarded to DANCO Construction, we are working to schedule the preconstruction meeting.**

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### INDOOR SPORTS FACILITY

DESCRIPTION: Design and Construction of an 88,000 square foot indoor sports complex comprised of one turf court, 5 basketball courts, common areas, and admin offices.

START DATE: July 2022

EST. COMPLETION: June 2026

BUDGET: \$18,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: **A preconstruction meeting was held September 26<sup>th</sup>. The contractor has started site demolition and spoil removal.**

Undercut and remove spoils: October 2024  
Deep foundations: November 2024  
Project Construction: September 2024 – June 2026

## NORTHWEST NRSA

DESCRIPTION: Revitalization of the northwest area of Owensboro  
START DATE: May 2021  
EST. COMPLETION: June 2025  
BUDGET: \$8 Million  
DEPT: Community Development  
MONTHLY CHGS: The Northwest NRSA (Riverview) is generally bounded on the north by the municipal limits, Ohio River, West First Street, Ebach Street and Schroth Street; on the south by the north side of 5th Street; on the east by Walnut Street and on the west by Ewing Road and Texas Avenue. Our downspout disconnection partnership with RWRA is now complete. The new name will be used for signage within the neighborhood boundaries. The west First Street intersection beautification project has started. Three intersections have been completed with the remainder to be completed this calendar year. Close to \$10M has been invested in this NRSA to-date.

### **Applications Received:**

Existing Homeowner Exterior Rehab Grant – 86  
Down Payment Assistance - 4  
Commercial Façade Grant – 9  
Single Family New Build – **10**  
Private Projects - **11**  
Rental Rehab Grant – 72  
Single Family Rehab – **24**  
Single Family Demolitions – 5  
Downspout Disconnects - 61

**TOTAL: 282**

In addition, the bid has been awarded for the beautification of intersections on First Street from Hanning Lane to Poplar Street.

PUBLIC INV.	PRIVATE INV.	TOTAL INV.
<b>\$3,331,671</b>	<b>\$6,716,592</b>	<b>\$10,048,264</b>

## OUTDOOR PICKLEBALL COMPLEX

DESCRIPTION: Development of a multi-court, outdoor pickleball complex at Ben Hawes Park in partnership with River City Pickleball, Inc. who will provide one-third of the total initial construction costs.  
START DATE: November 2023  
EST. COMPLETION: May 2025  
BUDGET: \$1,500,000  
DEPT: Parks  
MONTHLY CHGS: **Lose Design working on construction drawings.**

## PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.

START DATE: On-going

EST. COMPLETION: On-going

BUDGET \$920,000

DEPT: Engineering & Street Depts.

MONTHLY CHGS: The fall 2024 paving list is provided below. Street crews are working on repairing curbs and base failures. **The contractor has started asphalt milling.**

Street	Begin	End	Status
Maple Ave	Lewis Ln	Mayfair Ave	Ready to pave
Griffith Pl	Booth Ave	Maple Ave	Ready to pave
Maple St	Maple Ave	Hill Ave	Curb work started
Elm St	Maple Ave	Hill Ave	Curb work started
Fairway Dr	Maple Ave	Hill Ave	BUD Called
Hill Ave	Mayfair Ave	Elm St	Curb work Remaining
Dartmouth Dr	Wesleyan Park	Kentucky Pkwy	Limits marked for Milling
Baylor Dr	Wesleyan Park	Kentucky Pkwy	Limits marked for Milling
Graves St	7th St	10th St	Milled
7th St	Crabtree Ave	End	Milled
9th St	Crabtree Ave	Omega St	Milled
Lancaster	Western Ct.	Omega St	Milled
Alpha St	9th St	10th St	Milled
10th St	Omega St	Crabtree Ave	Milled

<b>Omega St</b>	5th St	Westwood Dr	<b>Milled</b>
<b>Bolivar St</b>	24th St	25th St	<b>Limits marked for Milling</b>
<b>Clay St</b>	24th St	25th St	<b>Limits marked for Milling</b>
<b>Loftwood Dr</b>	Cul-De-Sac	Cul-De-Sac	<b>Limits marked for Milling</b>
<b>Becklynn</b>	Loftwood Dr	Cul-De-Sac	<b>Limits marked for Milling</b>
<b>Parrish Plaza Dr</b>	Parrish Ave	End	<b>Limits marked for Milling</b>
<b>Mayfair Ave</b>	Booth Ave	Scherm Rd	<b>Limits marked for Milling</b>
<b>Concord Terrace</b>	Avondale	Avondale	<b>Limits marked for Milling</b>
<b>Avondale</b>	Old Hartford	End	<b>Limits marked for Milling</b>
<b>Castlewood Dr</b>	Avondale	Avondale	<b>Limits marked for Milling</b>
<b>E26th St</b>	Veach Rd	End	<b>Limits marked for Milling</b>
<b>Length: 5.24 Miles</b>			

## SENIOR CENTER

**DESCRIPTION:** This project will consist of a total replacement of the existing Elizabeth Munday Senior Center. The new facility will be constructed at the corner of Carter Rd and 2<sup>nd</sup> St. Major aspects of this project will include activity and game areas, modern kitchens, and multipurpose rooms in a fully modernized facility to meet the needs of community seniors.

**START DATE:** May 2024

**EST. COMPLETION:** December 2026

**BUDGET:** \$4,500,000  
Total Project Cost - \$6.5M  
Contributions: \$4.5M City and \$2.0M County

**DEPT:** Administration/Engineering

**MONTHLY CHGS:** **The design team has finalized a preliminary draft of the orientation and layout of the new facility on the new site. Geotechnical work is complete, and the report has been sent to the architect and engineers for evaluation. Review of the current facility is complete, and the design team has incorporated all of this information into the overall layout of the new facility. Currently the Senior Center is working to begin a capital campaign to raise the needed funds to complete this new facility.**

**TAX INCREMENT FINANCING  
DEVELOPMENT AREA- HWY 54**

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: Submitted Request for Disbursement in amount of \$1,765,064 to the State for 2023.

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**TAX INCREMENT FINANCING  
DEVELOPMENT AREA- DOWNTOWN**

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: Submitted Request for Disbursement in amount of \$1,084,259.66 to the State for 2023.

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**YORK DITCH STORMWATER PROJECT**

DESCRIPTION: Drainage improvements in the area bounded by Dallas Ave to the west, Harlan Ave to the east, N. Stratford Dr to the north, and Bittel Rd to the south.

START DATE: July 2022

EST. COMPLETION: December 2024

BUDGET: \$5M

DEPT: Engineering

MONTHLY CHGS: **The contractor completed construction of the paved ditch between Carter Rd and Ellis Ave. They also completed construction of the box culvert crossing Ellis Ave. Work continues on the paved ditch between York Park and Ellis Ave.**

