PROJECT NUMBER: 613F STATE CODE: CFDA NUMBER: 84.425D GRANT AMOUNT:				KATE M MYRON	H SEP 2024 CANELLY THOMPSON	THROUGH SEP	2024		
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * MONTH TO DATE	* E X P E N D QUARTER TO DATE	I T U R E S * YEAR TO DATE	* * * * PROJECT TO DATE	AVAILABLE BUDGET		
613F ESSER FUNDS									
0000 RESTRICT TO REV & BAL SHT	ONLY								
4500 RESTRICTED FED THRU STATE		.00 -10,703	,768.63	.00	.00	.00 -10	,703,768.63	.0	
TOTAL RESTRICT TO REV & BAL	GHT ONLY	.00 -10,703	,768.63	.00	.00	.00 -10	,703,768.63	.0	
1100 INSTRUCTION SBDM									
0113OTHER CERTIFIED SALARY0131CLASSIFIED OTHER PAY0140CLASSIFIED OVERSCHEDULED0221EMPLOYER FICA CONTRIBUTIO0222EMPLOYER MEDICARE CONTRIB0231KTRS EMPLOYER CONTRIBUTIO0232CERS EMPLOYER CONTRIBUTIO0253KSBA UNEMPLOYER TINSURAN0260WORKMENS COMPENSATION0650SUPPLIES-TECHNOLOGY RELAT	I ITION I E	.00 1 .00 1 .00 .00 .00 .00 .00 .00	,861.25 ,215.42 ,341.42 152.79 60.92 293.84 682.83 .20 35.36 ,534.84	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	$\begin{array}{c} 1,861.25\\ 1,215.42\\ 1,341.42\\ 152.79\\ 60.92\\ 293.84\\ 682.83\\ .20\\ 35.36\\ 68,534.84 \end{array}$	.0 .0 .0 .0 .0 .0 .0 .0 .0 .0	
TOTAL INSTRUCTION SBDM		.00 74	,178.87	.00	.00	.00	74,178.87	.0	
1900OTHER INSTRUCTION NON SED0110CERTIFIED PERMANENT SALAR0111EXTENDED DAY0112EXTRA SERVICE0113OTHER CERTIFIED SALARY0114NATIONAL TEACHERS CERTIFI0120CERTIFIED SUBSTITUTE SALA0130CLASSIFIED REGULAR SALARY0150CLASSIFIED OTHER PAY0150CLASSIFIED SUBSTITUTE SAL0221EMPLOYER FICA CONTRIBUTIO0222EMPLOYER MEDICARE CONTRIB0231KTRS EMPLOYER CONTRIBUTIO	CATIO YY NRY J JITION	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	,188.47 ,513.35 ,014.57 ,298.00 ,649.07 ,557.50 ,946.79 ,009.04 394.68 ,285.13 ,505.96 ,273.31	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	$     \begin{array}{c}       00 & 1 \\       00 \\      0$	,380,188.47 12,513.35 366,014.57 24,298.00 2,649.07 11,557.50 17,946.79 3,009.04 394.68 1,285.13 25,505.96 257,273.31	.0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0	



STAT CFDA	ECT NUMBER: 613F E CODE: NUMBER: 84.425D T AMOUNT:			* * * *	KATE M MYRON	H SEP 2024 CANELLY THOMPSON	THROUGH SE	P 2024	
DESCRI	PTION	ENCUMBRANCE		EVISED MONTH UDGET TO DATE	QUARTER	I T U R E S * YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET	
0232 0253 0260 0294 0295 0296 0297 0339 0610 0643 0643 0650 0695 0734 0810	CERS EMPLOYER CONTRIBUTION KSBA UNEMPLOYMENT INSURANCE WORKMENS COMPENSATION FEDERALLY FUNDED HEALTH CARE FEDERALLY FUNDED LIFE INSURANC FEDERALLY FUNDED STATE ADM FEE FEDERALLY FUNDED FLEX SPEND BE OTH PROF TRAINING & DEV SVCS GENERAL SUPPLIES FOOD NON INSTR NON FOOD SVC SUPPLEMENTARY BKS/STUDY GUIDES SUPPLIES-TECHNOLOGY RELATED FURNITURE/FIXTURE SUPPLIES/MAT TECH-RELATED HARDWARE DUES & FEES		.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	5,136.97 4,680.24 14,547.29 131,482.38 218.11 1,761.02 7,869.10 1,820.00 57,083.90 968.99 6,609.29 29,351.20 52,998.65 21,096.70 2,769.79	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	$\begin{array}{c} .00\\ .00\\ .00\\ .00\\ .00\\ .00\\ .00\\ .00$	5,136.97 4,680.24 14,547.29 131,482.38 218.11 1,761.02 7,869.10 1,820.00 57,083.90 968.99 6,609.29 29,351.20 52,998.65 21,096.70 2,769.79	.0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0
	TOTAL OTHER INSTRUCTION NON SBDM		.00	2,441,029.50	.00	.00	.00	2,441,029.50	.0
2122 0110 0111 0222 0231 0253 0260 0294 0295 0296	GUIDANCE COUNSELING CERTIFIED PERMANENT SALARY EXTENDED DAY EMPLOYER MEDICARE CONTRIBUTION KTRS EMPLOYER CONTRIBUTION KSBA UNEMPLOYMENT INSURANCE WORKMENS COMPENSATION FEDERALLY FUNDED HEALTH CARE FEDERALLY FUNDED LIFE INSURANC FEDERALLY FUNDED STATE ADM FEE		.00 .00 .00 .00 .00 .00 .00 .00	79,992.00 7,272.00 1,206.46 14,053.83 78.60 698.19 10,274.52 11.82 96.26 113,683.68	.00 .00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00	79,992.00 7,272.00 1,206.46 14,053.83 78.60 698.19 10,274.52 11.82 96.26 113,683.68	.0 .0 .0 .0 .0 .0 .0 .0 .0
2211	TOTAL GUIDANCE COUNSELING		.00	113,003.00	.00	.00	.00	113,003.00	.0
0112 0222 0231 0260	EXTRA SERVICE EMPLOYER MEDICARE CONTRIBUTION KTRS EMPLOYER CONTRIBUTION WORKMENS COMPENSATION		.00 .00 .00 .00	1,545.76 21.46 46.37 12.37	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00	1,545.76 21.46 46.37 12.37	.0 .0 .0 .0
	TOTAL IMPROVEMENT OF INSTRU SUPERV	and the second	.00	1,625.96	.00	.00	.00	1,625.96	.0

2215 IMPROVEMENT OF INSTRUCTION



STATE CFDA	ECT NUMBER: 613F E CODE: NUMBER: 84.425D F AMOUNT:				KATE MC MYRON T	SEP 2024 ANELLY HOMPSON	THROUGH SE		
DESCRI	PTION	ENCUMBRANCE	REVISED BUDGET	* * * * * * MONTH TO DATE	E X P E N D I QUARTER TO DATE	T U R E S * YEAR TO DATE	* * * * PROJECT TO DATE	<pre>     AVAILABLE     BUDGET </pre>	
0735	TECH SOFTWARE	.00	1,603,	550.00	.00	.00	.00	1,603,550.00	.0
	FOTAL IMPROVEMENT OF INSTRUCTION	.00	1,603,	550.00	.00	.00	.00	1,603,550.00	.0
2410	PRINCIPAL'S OFFICE								
0110 0111 0112 0130 0131 0140 0221 0232 0253 0260 0294 0295 0296 0297 0444 0610 0616 0673 0810	CERTIFIED PERMANENT SALARY EXTENDED DAY EXTRA SERVICE CLASSIFIED REGULAR SALARY CLASSIFIED OTHER PAY CLASSIFIED OVERSCHEDULED WAGES EMPLOYER FICA CONTRIBUTION EMPLOYER MEDICARE CONTRIBUTION KTRS EMPLOYER CONTRIBUTION CERS EMPLOYER CONTRIBUTION KSBA UNEMPLOYMENT INSURANCE WORKMENS COMPENSATION FEDERALLY FUNDED HEALTH CARE FEDERALLY FUNDED HEALTH CARE FEDERALLY FUNDED STATE ADM FEE FEDERALLY FUNDED STATE ADM FEE FEDERALLY FUNDED FLEX SPEND BE COPIER RENTAL GENERAL SUPPLIES FOOD NON INSTR NON FOOD SVC FEES/REGISTRATIONS (ACTIVITY) DUES & FEES	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	969.22 985.65 541.05 143.00 69.66 953.73 982.69 938.15 142.87 805.29 945.00 518.00 397.67 29.28 235.70 551.03 983.34 519.21 166.34 596.00 189.66	. 00 . 00 . 00 . 00 . 00 . 00 . 00 . 00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	$\begin{array}{c} .00\\ .00\\ .00\\ .00\\ .00\\ .00\\ .00\\ .00$	$118,969,22 \\19,985.65 \\14,641.05 \\34,143.00 \\69.66 \\1,953.73 \\1,982.69 \\2,638.15 \\21,142.87 \\8,805.29 \\345.00 \\1,518.00 \\14,397.67 \\29.28 \\235.70 \\1,518.03 \\83,083.34 \\3,619.21 \\1,166.34 \\696.00 \\189.66 \\189.66 \\$	.0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0
	TOTAL PRINCIPAL'S OFFICE	.00	) 331,	162.54	.00	.00	.00	331,162.54	.0
2518	OPERATIONS								
0349 0580 0616 0697 0699	OTHER PROFESSIONAL SERVICES TRAVEL FOOD NON INSTR NON FOOD SVC OTHER SUPPLIES & MATERIALS REIMBURSEMENT FOTAL OPERATIONS	00. 00 00 00 00 00	23, 47, 18,	965.00 18.21 783.40 708.16 415.00 889.77	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	175,965.00 18.21 23,783.40 47,708.16 18,415.00 265,889.77	.0 .0 .0 .0 .0

2544 EVALUATION SERVICES



STATE CFDA	CT NUMBER: 613F CODE: NUMBER: 84.425D AMOUNT:				THROU KATE MYRON	FUNDS GH SEP 2024 MCANELLY THOMPSON I T U R E S *	THROUGH SE		
DESCRIF	TION	ENCUMBRANCE		EVISED MONTH UDGET TO DATE	E X P E N D QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET	
0650	SUPPLIES-TECHNOLOGY RELATED		.00	49,774.50	.00	.00	.00	49,774.50	.0
1	OTAL EVALUATION SERVICES		.00	49,774.50	.00	.00	.00	49,774.50	.0
2577	RISK MANAGEMENT								
0349 0445 0610 0694 0739	OTHER PROFESSIONAL SERVICES PORTABLE CLASSROOM RENTAL GENERAL SUPPLIES EQUIPMENT SUPPLIES/MATERIALS OTHER EQUIPMENT		.00 .00 .00 .00 .00	39,833.26 10,872.00 836,744.10 881,993.12 554,400.00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	39,833.26 10,872.00 836,744.10 881,993.12 554,400.00	.0 .0 .0 .0 .0
1	OTAL RISK MANAGEMENT		.00	2,323,842.48	.00	.00	.00	2,323,842.48	.0
2580	ADMINISTRATIVE TECHNOLOGY SERV								
0113 0131 0221 0232 0231 0232 0253 0260 0349 0610 0651 0694	OTHER CERTIFIED SALARY CLASSIFIED OTHER PAY EMPLOYER FICA CONTRIBUTION EMPLOYER MEDICARE CONTRIBUTION KTRS EMPLOYER CONTRIBUTION CERS EMPLOYER CONTRIBUTION KSBA UNEMPLOYER CONTRIBUTION OTHER PROFESSIONAL SERVICES GENERAL SUPPLIES SUPPLIES-TECH RELATED DEVICES EQUIPMENT SUPPLIES/MATERIALS		.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	207,753.44 41,508.44 809.02 3,155.51 33,268.30 2,990.23 1.56 1,994.22 120,481.20 49,380.90 1,799,844.00 92,974.75	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	$\begin{array}{c} 207,753.44\\ 41,508.44\\ 809.02\\ 3,155.51\\ 33,268.30\\ 2,990.23\\ 1.56\\ 1,994.22\\ 120,481.20\\ 49,380.90\\ 1,799,844.00\\ 92,974.75 \end{array}$	.0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0
1	OTAL ADMINISTRATIVE TECHNOLOGY SERV		.00	2,354,161.57	.00	.00	.00	2,354,161.57	.0
2610	OPERATION OF BUILDINGS								
0131 0140 0221 0222 0232 0260	CLASSIFIED OTHER PAY CLASSIFIED OVERSCHEDULED WAGES EMPLOYER FICA CONTRIBUTION EMPLOYER MEDICARE CONTRIBUTION CERS EMPLOYER CONTRIBUTION WORKMENS COMPENSATION		.00 .00 .00 .00 .00	133.30 1,052.33 68.90 16.12 319.52 9.49	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00	133.30 1,052.33 68.90 16.12 319.52 9.49	.0 .0 .0 .0 .0 .0
Г	OTAL OPERATION OF BUILDINGS		.00	1,599.66	.00	.00	.00	1,599.66	.0



PROJECT NUMBER: 613F STATE CODE: CFDA NUMBER: 84.425D GRANT AMOUNT:				KATE MC	SEP 2024 ANELLY HOMPSON	THROUGH SEI	⊃ 2024	
DESCRIPTION	ENCUMBRANCE		/ISED MONTH DGET TO DATE	* E X P E N D I QUARTER TO DATE	T U R E S * YEAR TO DATE	* * * * PROJECT TO DATE	AVAILABLE BUDGET	
2630 CARE AND UPKEEP OF GROUNDS								
0732 VEHICLES		00	63,384.00	.00	.00	.00	63,384.00	.0
TOTAL CARE AND UPKEEP OF GROUNDS		00	63,384.00	.00	.00	.00	63,384.00	.0
2710 STUDENT TRANSP SUPERVISION								
0627 DIESEL FUEL		00	477,173.06	.00	.00	.00	477,173.06	.0
TOTAL STUDENT TRANSP SUPERVISION		00	477,173.06	.00	.00	.00	477,173.06	.0
2720 VEHICLE OPERATION BUS DRIVING								
0349 OTHER PROFESSIONAL SERVICES		00	18,230.00	.00	.00	.00	18,230.00	.0
TOTAL VEHICLE OPERATION BUS DRIVING		00	18,230.00	.00	.00	.00	18,230.00	.0
3100 FOOD SERVICE OPERATIONS								
0349 OTHER PROFESSIONAL SERVICES 0699 REIMBURSEMENT	:	00 00	46,000.00 1,058.00	.00 .00	.00 .00	.00 .00	46,000.00 1,058.00	.0 .0
TOTAL FOOD SERVICE OPERATIONS		00	47,058.00	.00	.00	.00	47,058.00	.0
5200 FUND TRANSFERS OUT								
0913 INDIRECT COSTS		00	537,425.04	.00	.00	.00	537,425.04	.0
TOTAL FUND TRANSFERS OUT TOTAL ESSER FUNDS		00 00	537,425.04 .00	.00 .00	.00 .00	.00 .00	537,425.04 .00	.0 .0
TOTAL REVENUES TOTAL EXPENSES			),703,768.63 ),703,768.63	.00 .00	.00 .00		0,703,768.63 0,703,768.63	.0 .0
GRAND TO	TALS .	00	.00	.00	.00	.00	.00	.0

AUTHORIZED SIGNATURE: \_\_\_\_\_



PROJECT NUMBER: STATE CODE: CFDA NUMBER:	613F 84.425D					FUNDS H SEP 2024 CANELLY			
GRANT AMOUNT:	0111250					THOMPSON	THROUGH SEP	2024	
DESCRIPTION		ENCUMBRANCE	REVISED	* * * * MONTH	* E X P E N D QUARTER	ITURES* YEAR	* * * * PROJECT	AVAILABLE	
			BUDGET	TO DATE	TO DATE	TO DATE	TO DATE	BUDGET	

DATE: \_\_\_\_\_

# \*\*FAYETTE COUNTY PRIMARY \*\*



### PROJECT BUDGET REPORT

REPORT OPTIONS

Sequence 1 Sequence 2 Sequence 3 Sequence 4	Field # 12 03 11 00	Total Y Y Y Y	Page Break N N N N	File output: N Year/Period: 2025/03 Print revenue as credit: Y (F)ull or (S)hort desc: F Print full GL account: N
Report title PROJECT BUD Print totals	OGET REPORT			Double space: N Summ objs to position: 4 Roll to major project? N Print amounts on separate line: N Print journal detail: N Year/period: 2020/01
Include Encu Multiyear v Suppress zeu	ew: Default	E		to Year/period: 2025/02 Sort by JE # or PO #: J Detail format option: 1

\*\* END OF REPORT - Generated by Tiffany Davis \*\*



PROJECT NUMBER: 613FP STATE CODE: CFDA NUMBER: 84.425D GRANT AMOUNT:				THROUGH SEP MENDY MILLS	THROUGH	SEP 2024	
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET		UARTER YE	RES**** AR PROJECT DATE TO DATE	T AVAILABLE	
613FP ESSER FUNDS-EQUITABLE SERVICES	-PRI						
0000         RESTRICT TO REV & BAL SHT ONLY           4500         RESTRICTED FED THRU STATE	.0	0 -412,09	i4.37 .	00 .0	.00	-412,054.37	.0
TOTAL RESTRICT TO REV & BAL SHT OF 1100 INSTRUCTION SBDM	NLY .0	0 -412,05	.4.37	00 .0	.00	-412,054.37	.0
0140CLASSIFIED OVERSCHEDULED WAGES0221EMPLOYER FICA CONTRIBUTION0222EMPLOYER MEDICARE CONTRIBUTION0232CERS EMPLOYER CONTRIBUTION0260WORKMENS COMPENSATION0433EQUIPMENT/FURN REPAIR & MAINT0610GENERAL SUPPLIES0650SUPPLIES-TECHNOLOGY RELATED0692HEALTH SUPPLIES & MATERIALS0694EQUIPMENT SUPPLIES/MATERIALS0695FURNITURE/FIXTURE SUPPLIES/MAT0734TECH-RELATED HARDWARE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	8.31         7.67         7.67         0.45         5.31         0.000         2.99         7.57         4.34         56.26         6.89	0.       00         0.       00         0.       00         0.       00         0.       00         0.       00         0.       00         0.       00         0.       00         0.       00         0.       00         0.       00         0.       00         0.       00         0.       00         0.       00         0.       00         0.       00         0.       00	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	1,913.77 $118.31$ $27.67$ $460.45$ $15.31$ $17,500.00$ $79,852.99$ $135,067.57$ $5,234.34$ $52,566.26$ $8,246.89$ $111,050.81$	.0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0
TOTAL INSTRUCTION SBDM TOTAL ESSER FUNDS-EQUITABLE SERVIC	.0 CES-PRI .0			00 .0 00 .0		412,054.37 .00	.0 .0
TOTAL REVENUES TOTAL EXPENSES	.0 .0			00 . C 00 . C			.0 .0
GRAND <sup>-</sup>	TOTALS .0	0	.00 .	.00	.00	.00	.0

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

# \*\*FAYETTE COUNTY PRIMARY \*\*



### PROJECT BUDGET REPORT

REPORT OPTIONS

Sequence 1 Sequence 2 Sequence 3 Sequence 4	Field # 12 03 11 00	Total Y Y Y Y	Page Break N N N N	File output: N Year/Period: 2025/03 Print revenue as credit: Y (F)ull or (S)hort desc: F Print full GL account: N
Report title PROJECT BUD Print totals	OGET REPORT			Double space: N Summ objs to position: 4 Roll to major project? N Print amounts on separate line: N Print journal detail: N Year/period: 2020/01
Include Encu Multiyear v Suppress zeu	ew: Default	E		to Year/period: 2025/02 Sort by JE # or PO #: J Detail format option: 1

\*\* END OF REPORT - Generated by Tiffany Davis \*\*



PROJECT NUMBER: 613FT STATE CODE: CFDA NUMBER: 84.425D GRANT AMOUNT: DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * E MONTH TO DATE	THROUGH S JENNIFER X P E N D I T QUARTER	DYAR	ER SUPPORT THROUGH SEP * * * * PROJECT TO DATE	2024 AVAILABLE BUDGET	
613FT ESSER FUNDS NEW TEACHER SUPPORT 0000 RESTRICT TO REV & BAL SHT ONLY								
4500 RESTRICTED FED THRU STATE TOTAL RESTRICT TO REV & BAL SHT ONLY 2570 PERSONNEL SERVICES	. 00 . 00	<i>.</i>	00.00 00.00	.00	.00	.00	-37,700.00 -37,700.00	.0 .0
0113OTHER CERTIFIED SALARY0222EMPLOYER MEDICARE CONTRIBUTION0231KTRS EMPLOYER CONTRIBUTION0253KSBA UNEMPLOYMENT INSURANCE0260WORKMENS COMPENSATION0338REGISTRATION FEES0349OTHER PROFESSIONAL SERVICES0643SUPPLEMENTARY BKS/STUDY GUIDES	.0 .00 .00 .00 .00 .00 .00 .00	0 3 0 3 0 20,1 0 7,5	37.50 34.54 92.57 .43 19.50 15.00 00.00 00.46	.00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00	2,437.50 34.54 392.57 .43 19.50 20,115.00 7,500.00 7,200.46	.0 .0 .0 .0 .0 .0 .0 .0
TOTAL PERSONNEL SERVICES TOTAL ESSER FUNDS NEW TEACHER SUPPOR TOTAL REVENUES TOTAL EXPENSES	.00 T .00 .00 .00	0 0 -37,7	00.00 .00 00.00 00.00	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00	37,700.00 .00 -37,700.00 37,700.00	.0 .0 .0 .0
GRAND TOT	ALS .00	0	.00	.00	.00	.00	.00	.0

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

# \*\*FAYETTE COUNTY PRIMARY \*\*



### PROJECT BUDGET REPORT

REPORT OPTIONS

Sequence 1 Sequence 2 Sequence 3 Sequence 4	Field # 12 03 11 00	Total Y Y Y Y	Page Break N N N N	File output: N Year/Period: 2025/03 Print revenue as credit: Y (F)ull or (S)hort desc: F Print full GL account: N
Report title PROJECT BUE	GET REPORT			Double space: N Summ objs to position: 4 Roll to major project? N Print amounts on separate line: N Print journal detail: N Year/period: 2020/01
Include Encu Multiyear vi Suppress zer	ew: Default	t		to Year/period: 2025/02 Sort by JE # or PO #: J Detail format option: 1

\*\* END OF REPORT - Generated by Tiffany Davis \*\*