

BG1 Project Application Form (Revised)

(Ref# 21762)

Form Status: Saved

Tier 3 Project: Stevenson Roof Project

BG Number: 25-074

Status: Active

District: Russellville Independent (HB678) (523)

Phase: Project Initiation ([View Checklist](#))

Construction Delivery Method

Procurement Standard

Reason for Revision

Emergency

General Contractor

Model Procurement

Change in cost estimate

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	Yes
Repair and / or Replace	Repair
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 1/31/2021

DFP Priority

2c.2 - Stevenson Elementary School

Estimated Cost: \$4,973,111.00

Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

Project consist of prepping existing membrane roof by pressure wash cleaning and applying a fluid-applied coating to approximately 34,000 sf of roofing at Stevenson Elementary. Included is removing multiple small areas of existing roof insulation and installing new polyiso board insulation back to match existing insulation thickness and installing a roof membrane over new insulation. The fluid-applied coating will then be applied over the patched area.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan**Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$550,330.00
Construction Contingency	\$27,516.50
Architect / Engineer Fee	\$42,375.41
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	\$124.96

Other Probable Costs

Title	Amount
Advertisement	\$64.69
No Data	
No Data	
Total Project Cost	\$620,411.56

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	\$95,547.00
Cash - Investment Earnings	
Cash - General Fund	\$508,120.46

City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
19-358 - PHONE SYSTEM REPLACEMENT	Cash - Building Fund	\$6,744.10
22-445 - RUSSELLVILLE HIGH/MIDDLE SCHOO...	Cash - Building Fund	\$10,000.00
Residual Funds Total:		\$16,744.10

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$620,411.56

BG1 Signature Page (Online Form Ref# 21762)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE -

District Financial