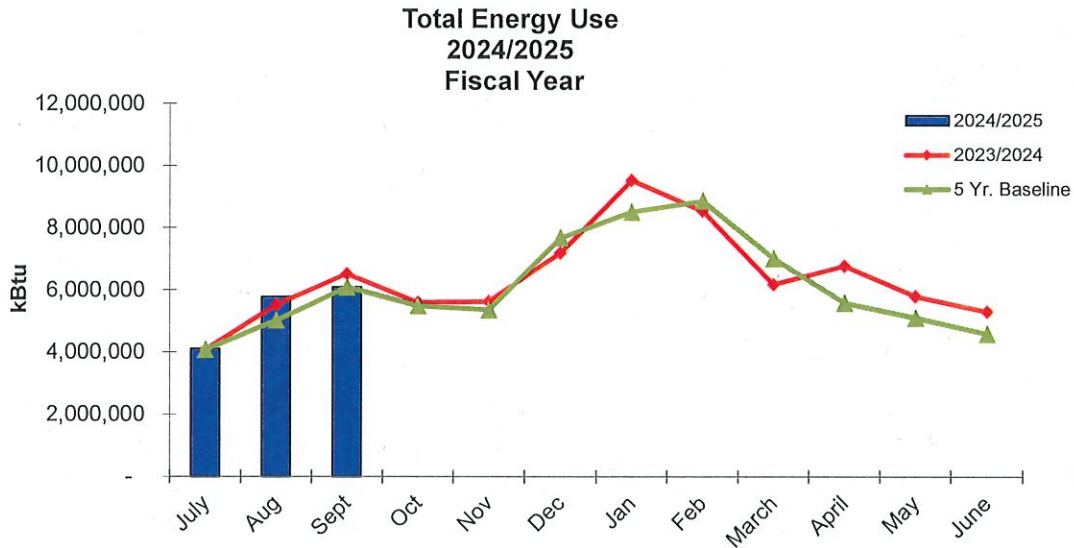


Total District Energy Usage Oldham County School District

Month	Total Energy Use (kBtu)					Weather Data			
	2024/2025	2023/2024	5 Yr. Baseline Average FY20-FY24	% Change from 2023/24	% Change from Baseline	2024/2025		2023/2024	
						CDD	HDD	CDD	HDD
July	4,111,113	4,083,431	4,086,304	1%	1%	378	3	400	1
Aug	5,783,981	5,532,502	5,029,253	5%	15%	361	15	336	8
Sept	6,091,834	6,533,596	6,098,957	-7%	0%	219	37	207	48
Oct		5,610,131	5,500,241					62	255
Nov		5,637,353	5,369,939					14	534
Dec		7,199,574	7,683,936					0	691
Jan		9,536,683	8,511,363					0	991
Feb		8,548,329	8,867,298					4	593
March		6,190,289	7,028,055					21	450
April		6,782,264	5,595,754					77	232
May		5,807,338	5,116,176					160	41
June		5,311,907	4,598,963					338	16
TOTAL YTD	15,986,928	16,149,529	15,214,514	-1%	5%				



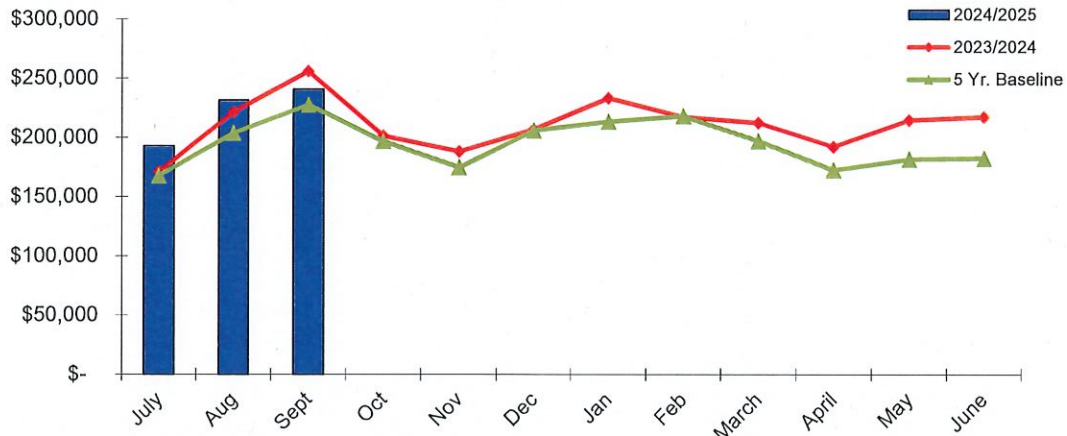
NOTES:

HDD - Heating Degree Days
 CDD - Cooling Degree Days
 (Source: www.degreedays.net)
 Total Energy Use (kBtus) includes electricity and natural gas combined

Total District Energy Cost Oldham County School District

Month	Total Energy Cost					Weather Data			
	2024/2025	2023/2024	5 Yr. Baseline Average FY20-FY24	% Change from 2023/24	% Change from Baseline	2024/2025		2023/2024	
						CDD	HDD	CDD	HDD
July	\$ 192,904	\$ 171,083	\$ 167,929	13%	15%	378	3	400	1
Aug	\$ 231,417	\$ 221,588	\$ 203,766	4%	14%	361	15	336	8
Sept	\$ 240,606	\$ 255,968	\$ 227,669	-6%	6%	219	37	207	48
Oct		\$ 201,533	\$ 196,991					62	255
Nov		\$ 188,233	\$ 174,801					14	534
Dec		\$ 206,827	\$ 206,007					0	691
Jan		\$ 233,270	\$ 213,507					0	991
Feb		\$ 217,356	\$ 218,200					4	593
March		\$ 212,342	\$ 197,251					21	450
April		\$ 192,226	\$ 172,471					77	232
May		\$ 214,779	\$ 181,681					160	41
June		\$ 217,611	\$ 182,654					338	16
Total YTD	\$ 664,927	\$ 648,639	\$ 599,364	3%	11%				

**Total Energy Cost
2024/2025
Fiscal Year**



NOTES:

HDD - Heating Degree Days
 CDD - Cooling Degree Days
 (Source: www.degreedays.net)
 Total Energy Cost (kBtus) includes electricity and natural gas combined



OLDHAM COUNTY SCHOOLS

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Monthly Electric Use Comparison Report September 2024

Results School Facility	September		2024 - 2025 YTD Results		
	2023 Actual Kwh	2024 Actual Kwh	2023 -24 Actual Kwh	2024 -25 Actual Kwh	% Difference
Buckner Elementary	116,319	91,691	281,619	240,817	14.49%
Camden Station	36,840	34,680	102,480	94,560	7.73%
Centerfield	56,320	49,600	123,040	122,080	0.78%
Crestwood	79,200	61,200	173,280	140,880	18.70%
EOMS	92,035	100,742	253,632	235,224	7.26%
Goshen	81,200	86,400	202,000	213,200	-5.54%
Harmony	62,400	52,800	152,400	157,600	-3.41%
Kenwood Station	79,600	68,000	182,800	182,400	0.22%
LaGrange	67,446	68,064	172,952	237,910	-37.56%
Locust Grove	58,560	66,000	142,080	135,360	4.73%
NOHS	234,974	228,271	570,908	566,762	0.73%
NOMS	104,100	110,200	250,900	295,600	-17.82%
OCHS	235,520	173,980	554,120	574,640	-3.70%
OCMS	59,467	58,780	155,916	160,372	-2.86%
SOHS	172,856	170,546	442,462	342,120	22.68%
SOMS	70,800	59,200	169,600	142,800	15.80%
OC Arts Center	38,880	49,080	121,960	147,520	-20.96%
Central Office	17,920	17,040	47,280	52,720	-11.51%
Annex/Buckner Alt	28,080	29,280	77,040	97,680	-26.79%
Arvin Center	47,040	47,280	114,960	116,640	-1.46%
Grounds Shed	78	0	235	88	62.55%
Bus Garage	5,747	5,798	34,363	18,744	45.45%
Transportation Hub	18,520	20,320	53,920	54,960	-1.93%
Button Lane Annex	30,920	28,240	90,160	82,360	8.65%
Total District	1,794,822	1,677,192	4,470,107	4,413,037	1.28%

Usage Decreased
Usage Increased



Notes: This report is for usage analysis and investigation purposes.



OLDHAM COUNTY SCHOOLS

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Monthly Natural Gas Use Comparison Report September 2024

Results School Facility	September		2023 - 2024 YTD Results		
	2023 Actual CCF	2024 Actual CCF	2023 - 24 Actual CCF	2024 -25 Actual CCF	% Difference
Buckner Elementary	165	97	235	220	6.38%
Camden Station	178	176	564	495	12.23%
Centerfield	107	113	216	223	-3.24%
Crestwood	130	136	291	307	-5.50%
EOMS	175	209	468	529	-13.03%
Goshen	159	191	354	371	-4.80%
Harmony	99	95	171	243	-42.11%
Kenwood Station	120	120	226	212	6.19%
LaGrange	140	131	332	378	-13.86%
Locust Grove	176	256	491	500	-1.83%
NOHS	237	282	1,024	611	40.33%
NOMS	588	404	728	1,652	-126.92%
OCHS	446	657	866	1,327	-53.23%
OCMS	102	65	217	189	12.90%
SOHS	531	318	1,161	980	15.59%
SOMS	94	91	196	198	-1.02%
OC Arts Center	15	40	95	61	35.79%
Central Office	2	2	7	8	-14.29%
Annex/Buckner Alt	3	2	15	16	-6.67%
Arvin Center	159	172	327	395	-20.80%
Grounds Shed	0		0		
Bus Garage	40	11	107	83	22.43%
Transportation Hub	40	17	55	28	49.09%
Button Lane Annex	1	0	6	3	50.07%
Total	3,707	3,585	8,152	9,029	-10.76%

Usage Decreased

Usage Increased



Note: This report is for usage analysis and investigation purposes