

# BG1 Project Application Form (Revised)

## (Ref# 21733)

Form Status: Saved

GESC Project: Energy Savings Contract

BG Number: 19-042

Status: Active

District: Mercer County (HB678) (421)

Phase: Project Initiation (View Checklist)

Construction Delivery Method

Guaranteed Energy Savings Contract

Procurement Standard

Model Procurement

Reason for Revision

Change in cost estimate

Emergency

No

## Project Type and Description

### Applicable Items

New Building

No

Addition

No

Major Renovation

Yes

Major Renovation Description

Major renovations include HVAC replacements at King Middle School and Mercer Intermediate.

GESC

No

Roofing

No

HVAC

Yes

ADA Compliance

No

Life Safety / Security

No

Minor Project

Yes

Minor Project Description

Minor projects include lighting replacements, domestic water plumbing upgrades, HVAC control system upgrades and replacements and electrical upgrades.

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisitions

No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

6/1/2018

DFP Priority

**2C.3** - King Middle School

Estimated Cost: No Data

Facility: No Data

**2C.3.4** -

Estimated Cost: \$9,962.80

Facility: No Data

**2C.4.4 -**

Estimated Cost: \$35,190.00

Facility: No Data

**2C.4.10 -**

Estimated Cost: \$2,658,800.00

Facility: No Data

**2C.5 - Mercer County Elementary School**

Estimated Cost: No Data

Facility: No Data

**2C.5.4 -**

Estimated Cost: \$169,880.30

Facility: No Data

Project Not Listed on DFP

No

**Inventory**

Facility Name

MERCER COUNTY SENIOR HIGH SCHOOL (B10001282)

MERCER COUNTY INTERMEDIATE SCHOOL (B10001289)

MERCER COUNTY ELEMENTARY SCHOOL (B10001290)

MERCER CENTRAL (B10001288)

KENNETH D. KING MIDDLE SCHOOL (B10001287)

**Scope**

Provide a Complete Narrative of the Proposed Project

As part of this project, the existing HVAC systems will be completely

renovated in two (2) facilities. The HVAC control systems at several buildings will be renovated. The majority of the existing lighting systems will be replaced with LED technology across the district. Other project upgrades include envelope improvements retro-commissioning and the combination of electric meters.

Work Related to Project But Excluded from this BG1 Scope

**Financial Plan****Probable Costs**

Proposed Plan to Finance Application

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Total Construction Cost	\$7,846,283.19
Construction Contingency	\$1,546.42
Architect / Engineer Fee	
Construction Manager Fee	
Fiscal Agent Fee	\$0.00
Bond Discount	\$0.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

**Other Probable Costs**

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Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$7,847,829.61

**Funds Available**

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Bond Sale - SFCC	
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$3,570,000.00
Local General Fund Bond Sale	\$4,277,820.00
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	\$9.61
Cash - General Fund	\$0.00
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

**Residual Funds**

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BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

**Other Available Funds**

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Title Amount

No Data

No Data

No Data

Total Funds Available	\$7,847,829.61
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**BG1 Signature Page (Online Form Ref# 21733)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial