KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 452 Newport Independent - School Year: 2024 - 2025

2024 - 2025 Forecast

Date Generated: April 25, 2024 2:47:19 PM

SEEK INPUTS:					
Assessment	\$	1	,333,098,654	Prior Year End of Year AADA	1,398,200
Per Pupil Assessment		\$	953,439	Growth	0,000
91-92 State Per Pupil Funding		\$	2,939.00	Prior Year AADA Plus Growth	1,398,200
Transportation (Unprorated)		\$	383,243	At Risk	1,201,600
Maximum Tier I Rate			43,6	Prior Year December 1 Child Count	7
Levied Equivalent Rate			98.9	Low (Severe: Weight 2.35)	47
Base Year Levied Equivalent Rate			98.9	Moderate (Moderate: Weight 1.17)	100
Current year Levied Equivalent Rate			98.9	High (Speech: Weight 0.24)	31
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	1.400
				Limited English Proficiency	169

NICKELS CALCULATION:			P	rorated		
	<u>Local</u>	<u>State</u>		ustment	<u>Adju</u>	sted State
FSPK	\$ 666,549	\$ 180,061	\$	0	\$	180,061
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 666,549	\$ 180,061	\$	0	\$	180,061
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>	
Guaranteed Base *	\$	4,326	\$ 6,048,613	١
At Risk		558	779,718	Ⅱ.
Home & Hospital		4	5,916	
Exceptional Child		727	1,016,134	
Transportation		203	284,253	
Limited English Proficiency		50	70,185	
Calculated Base Funding	\$	5,868	\$ 8,204,819	l
Less 30 Cent Local Effort		2,860	3,999,296	
Calculated State Portion	\$	3,008	\$ 4,205,523	
Base Prorated Adjustment		0	0	l
Prior Year Adjustment	_	0	0	l
Adjusted State Portion	\$	3,008	\$ 4,205,523	l
State Tier I		221	309,066	l
State Tier I Prorated Adjustment		0	0	l
Adjusted Tier I	\$	221	\$ 309,066	l
Hold Harmless		0	0	
January Growth **			0	l
4% Adjusted Assessment **			0	
Adjustments **		0	0	
Total State SEEK *	\$	3,229	\$ 4,514,589	
Unallocated Amount			0	I
Total State Funds			\$ 4,514,589	
Less Capital Outlay			139,820	I
Net General Fund SEEK			\$ 4,374,769	

	SEEK STATE CALCULATION:	 <u>Total</u>
ı	Guaranteed Base *	\$ 6,048,613
١	At Risk	779,718
ı	Exceptional Child	1,016,134
ı	Home & Hospital	5,916
ı	Limited English Proficiency	70,185
┚	Hold Harmless	0
1	Prior Year Adjustment	0
	Adjustments **	0
1	January Growth **	0
ı	4% Adjusted Assessment **	0
.	Negative Payment	0
	Less 30 Cent Local Effort	3,999,296
	Less Capital Outlay	139,820
_	Base Prorated Adjustment	 0
	SEEK State Amount	\$ 3,781,450
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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



Statewide Equalization is \$1,211,000.00.

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^{*} CAPITAL OUTLAY in the amount of \$139,820,00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

KENTUCKY DEPARTMENT OF EDUCATION SEEK Calculations

District: 452 Newport Independent - School Year: 2024 - 2025

2024 - 2025 Tentative

Date Generated: September 24, 2024 2:15:57 PM

SEEK INPUTS:					
Assessment	\$	1,	502,319,632	Prior Year End of Year AADA	1,261.947
Per Pupil Assessment		\$	1,190,478	Growth	0.000
91-92 State Per Pupil Funding		\$	2,939.00	Prior Year AADA Plus Growth	1,261,947
Transportation (Unprorated)		\$	383,243	At Risk	1,206,911
Maximum Tier I Rate			43.8	Prior Year December 1 Child Count	,
Levied Equivalent Rate			76.9	Low (Severe: Weight 2.35)	47
Base Year Levied Equivalent Rate			98.9	Moderate (Moderate: Weight 1.17)	100
Current year Levied Equivalent Rate			76.9	High (Speech: Weight 0.24)	31
Current Year Second Month Growth 9	%		0.000	Prior Year Home & Hospital	1,678
				Limited English Proficiency	130

NICKELS CALCULATION:			P	rorated		
	Local	<u>State</u>		ustment	<u>Adju</u> :	sted State
FSPK	\$ 751,160	\$ 12,949	\$	0	\$	12,949
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 751,160	\$ 12,949	\$	0	\$	12,949
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$	4,326	\$	5,459,183	Guaranteed Base *	\$ 5,459,183
At Risk		621		783,165	At Risk	783,165
Home & Hospital		6		7,091	Exceptional Child	1,016,134
Exceptional Child		805		1,016,134	Home & Hospital	7,091
Transportation		225		284,253	Limited English Proficiency	53,988
Limited English Proficiency		43		53,988	Hold Harmless	589,138
Calculated Base Funding	\$	6,025	\$	7,603,814	Prior Year Adjustment	0
Less 30 Cent Local Effort		3,571		4,506,959	Adjustments **	0
Calculated State Portion	\$	2,454	\$	3,096,855	January Growth **	0
Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
Prior Year Adjustment		0	_	0	Negative Payment	0
Adjusted State Portion	\$	2,454	\$	3,096,855	Less 30 Cent Local Effort	4,506,959
State Tier I		18		22,844	Less Capital Outlay	126,195
State Tier I Prorated Adjustment		0	_	0	Base Prorated Adjustment	 0
Adjusted Tier I	\$	18	\$	22,844	SEEK State Amount	\$ 3,275,545
Hold Harmless		467		589,138	,	
January Growth **				0		
4% Adjusted Assessment **				0		
Adjustments **	_	0	_	0		
Total State SEEK *	\$	2,939	\$	3,708,837		
Unallocated Amount			_	0		
Total State Funds			\$	3,708,837		
Less Capital Outlay				126,195		
Net General Fund SEEK			\$	3,582,642		

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



Statewide Equalization is \$1,211,000.00.

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^{*} CAPITAL OUTLAY in the amount of \$126,195.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.