

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Month's Totals			Year to date Totals		
	Sep-22	Sep-23	Sep-24	FY23	FY24	FY25
Schools	\$ 29,087	\$ 14,187	\$ 14,279	\$ 164,255	\$ 137,320	\$ 21,803
	936.75	435.00	422.50	5,283.75	4,307.75	620.50
IGNITE	\$ 402	\$ 59	\$ 204	\$ 6,733	\$ 10,198	\$ 278
	13.50	2.00	6.25	229.75	335.00	8.25
RISE	\$ 79	\$ -	\$ -	\$ 528	\$ 528	\$ -
	2.00	-	-	13.50	13.00	-
Maintenance	\$ 419	\$ -	\$ 1,592	\$ 7,443	\$ 619	\$ 1,798
	9.25	-	34.25	165.75	15.50	39.25
Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
District Administration	\$ 93	\$ -	\$ -	\$ 155	\$ 95	\$ 103
	2.75	-	-	4.75	2.75	2.25
Finance	\$ 692	\$ 1,064	\$ 345	\$ 1,493	\$ 2,041	\$ 1,041
	20.25	27.00	8.50	43.25	51.50	25.00
Transportation <i>Office & Garage</i> <i>Field trip hours</i>	\$ 52,462	\$ 43,695	\$ 46,843	\$ 401,183	\$ 409,535	\$ 49,376
	341.50	437.50	275.25	2,107.25	2,156.75	337.75
	1,173.75	743.00	881.50	8,919.25	8,523.46	887.50
Human Resources	\$ 641	\$ 746	\$ 22	\$ 3,407	\$ 3,596	\$ 2,093
	18.25	17.50	0.50	92.25	86.25	49.25
Technology Services	\$ 1,675	\$ 600	\$ -	\$ 1,912	\$ 960	\$ -
	29.50	10.00	-	33.50	16.25	-
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Food Service	\$ -	\$ -	\$ 64	\$ -	\$ -	\$ 64
	-	-	1.75	-	-	1.75
TOTALS	\$ 85,550	\$ 60,351	\$ 63,349	\$ 587,109	\$ 564,892	\$ 76,556
	2,547.50	1,672.00	1,630.50	16,893.00	15,508.21	1,971.50