

MEMO

TO: Dr. Jesse Bacon, Superintendent

FROM: Troy Wood, Chief Operations Officer *TW*

DATE: 9/12/24

RE: Initial BG-1 Phase 3 Athletics, Field Houses BCCHS and BEHS

Requested for approval is the BG-1 project application for Phase 3 Athletics, Field Houses Bullitt Central HS and Bullitt East HS. The total projected cost for the project is estimated to be \$42,455,000. This project will be funded through a bond sale.

I recommend approval of this request.

Attachment:

- BG-1 Project Application - Phase 3 Athletics - BCCHS and BEHS Field Houses

Wesley

BG1 Project Application Form (Initial)

(Ref# 21732)

Form Status: Saved

Project: Phase 3 Athletics - BCHS and BEHS Field Houses

BG Number: 25-145

District: Bullitt County (HB678) (071)

Status: New

Phase: No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Emergency

No

Project Type and Description

Applicable Items

New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2023

DFP Priority

5.23 - Bullitt Central High School

Estimated Cost: \$14,052,000.00

Facility: No Data

5.24 - Bullitt East High School

Estimated Cost: \$13,500,000.00

Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

BULLITT CENTRAL HIGH SCHOOL (B10000186)

BULLITT EAST HIGH SCHOOL (B10000187)

Scope

Provide a Complete Narrative of the Proposed Project
Construct new athletics field houses with restrooms and concessions
Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$36,000,000.00
Construction Contingency	\$1,800,000.00
Architect / Engineer Fee	\$1,800,000.00
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$225,500.00
Bond Discount	\$849,100.00
Equipment / Furnishings	\$500,000.00
Equipment / Computers	\$400,000.00
Technology Network System (KETS)	\$0.00
Site Acquisition	\$0.00
Site Survey	\$100,000.00
Geotechnical Investigations	\$10,000.00
Special Inspections	\$200,000.00
Commissioning	\$100,000.00
Advertising	\$400.00
Printing	\$20,000.00

Other Probable Costs

Title	Amount
Code Review and Permit	\$400,000.00
Moving Supplies	\$50,000.00
No Data	
Total Project Cost	\$42,455,000.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$42,455,000.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	

Cash - Building Fund
 Cash - Capital Outlay
 Cash - Investment Earnings
 Cash - General Fund
 City - County - KYTC Reimbursement
 KETS
 Federal Funds
 External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$42,455,000.00

BG1 Signature Page (Online Form Ref# 21732)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
<i>Lisa Lewis</i>	9-25-2024
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE -



