

# OCS CONSTRUCTION REPORT

September 2024

## Presentation

### 1. SOHS Major Renovation Phase 3 – Fire Alarm Upgrades

- BG-5 Project Closeout- September 2024

### 2. NOHS Soffit, Roof, and Metalwork Repairs

- BG-4 Contract Closeout-September 2024

### 3. Stadium Upgrades at Various High Schools PH 2

- Estimated Schedule:
  - CD Approval June 2024
  - Bid and Award of Contract August 2024
  - Pre-Construction Meeting August 2024
  - Estimated Substantial Completion July 2024

### 4. Athletic Stadium and Field Improvements at Various Schools Bid Package A (SOHS Field Lighting), Bid Package B (SOHS Concession Stand / SOHS & OCHS Stadium Upgrades), and Bid Package C (Turf Replacement OCHS & NOHS)

#### Turf Replacement at NOHS & OCHS (Bid Package C)

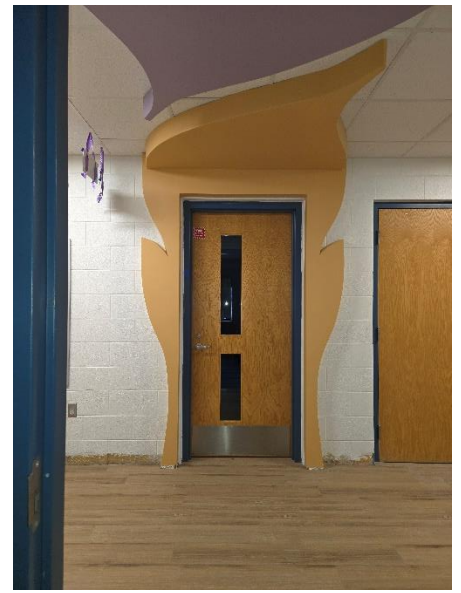
- Closet out in Progress

### 5. OC Preschool – Expansion and Roof Replacement

- Temporary Certificate of Occupancy
- Temporary flooring was installed for the arrival of students and staff
- Permanent flooring is being installed on weekends
- Roofing and guttering installation is in progress
- Pre-School Expansion is under construction: Concrete slab poured, Block is being installed

#### Tentative Schedule

- Permanent Flooring Completion.....October 2024
- Final Substantial Completion.....January 2025



## 6. Buckner Mechanical Room Upgrades

- BG-4 Contract Closeout-September 2024

## 7. OCHS HVAC Upgrades

- Bg-4 Contract Closeout-September 2024

## 8. Kenwood Elementary School Roof Replacement

- Roof Installation is complete
- Punch list to begin September 2024
- Signage Installation-September 2024
- Substantial Completion September 2024





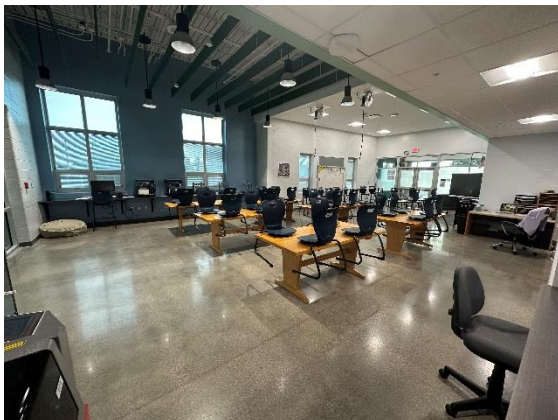
## 9. Career Tech Renovation at OCMS

- Substantial Completion—August 2024
- In use for students and staff
- Punch list and closeouts are underway



## 10. Career Tech Addition at SOMS

- Substantial Completion -August 2024
- Punch lists and closeouts are in progress



## 11. Site Accessibility at Various Elementary Schools Phase II

### LAGRANGE ELEMENTARY

- Construction is underway on the playground
- Grading and concrete work has taken place



### CENTERFIELD ELEMENTARY

- Contractor Access created

### Remaining elementary schools and the preschool

- Award of Contract-August 2024
- Pre-Construction meeting- took place in September 2024
- Contractor will provide and schedule of values and sequencing of the schools
- Site work will begin this fall
- Anticipated Substantial Completion date for ALL schools—July 2025

## 12. South Oldham High School Renovation / Addition PH 3

- Schematic Design presented for Approval at the Board meeting dated June 24, 2024
- Estimated Dates:
  - Design Development August 2024
  - Construction Documents November 2024
  - Out for Bid April 2025

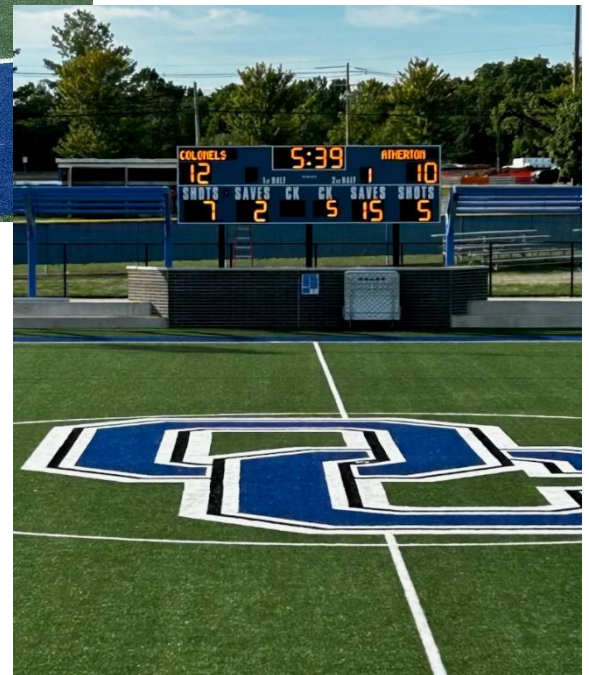
## 13. Field #2 Renovations at OCHS & NOHS

### OLDHAM COUNTY HIGH SCHOOL FIELD #2

- Field is in use
- Stadium Lighting and Scoreboards are functional
- Turf and Fencing complete



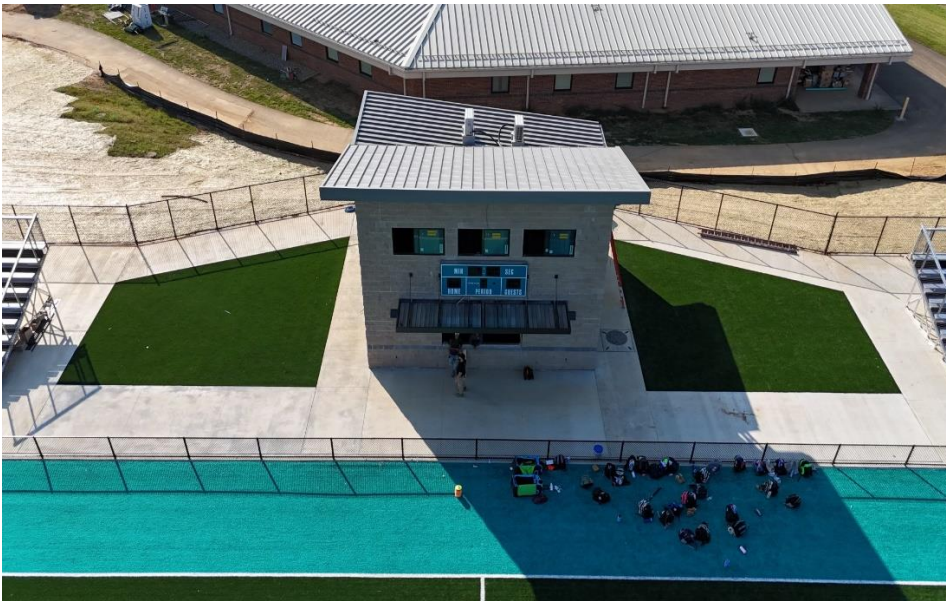
- Stadium Seating is complete
- Player Benches are in progress
- Seed and Straw complete
- Concessions :
  - Masonry complete, windows installed, Roof and metal is complete,
  - Rough in electrical, HVAC, plumbing is in progress
- Substantial Completion – October 2024



### **NORTH OLDHAM HIGH SCHOOL FIELD #2**

- Field is in use
- Stadium Lighting and Scoreboards are functional
- Stadium Seating is functional
- Turf complete
- Fencing complete
- Concession and Ticket Booth In Progress
  - Masonry Complete
  - Roof Complete
  - Windows installed
  - Electrical, Plumbing, HVAC rough in complete
  - Drywall installation in progress

- Substantial Completion – October 2024



#### 14. Former Liberty Asbestos Abatement & Demolition

- Asbestos Abatement Completed
- School is fully demolished
- Substantial completion-- 10/31/2024



### 15. BAHS and Oldham County High School Improvements.

- Estimated Schedule
  - Design Development—September 2024
  - Construction Documents—October 2024
  - Out for Bid—November 2024

### 16. Stadium Lighting Upgrades

#### **NORTH OLDHAM HIGH SCHOOL**

- Closeout documents in progress

#### **OLDHAM COUNTY HIGH SCHOOL**

- Closeout documents in progress

### 17. New Oldham County Art Center –

- Feasibility Study continues.

### 18. OCMS/OCHS Storm Damage

- Engineer Report is completed with Insurance
- Insurance settlement received

#### **OLDHAM COUNTY HIGH SCHOOL**

- Roof Repair is Complete
- Roof Top Unit and Exhaust fans are on order---Estimated lead times are 16-20 weeks

#### **OLDHAM COUNTY MIDDLE SCHOOL**

- Temporary repairs are completed
- Roof Top Unit is on order-16-20 week lead time

## 19. OCHS HVAC and Plumbing Renovations

- Electrical and Plumbing Report presented in August
- Request for professional services is being advertised on 9/19/2024

## MINOR PROJECT OVERVIEW

Interior Renovations or Non-Bonded / “Cash” projects. Schedules are anticipated and subject to major project scheduling priority, school holidays and available resources.

## 20. Flooring Replacement at Various Schools

- OCMS Restroom Flooring is complete
- Kenwood Elementary Office Floor is complete
- Centerfield: office. Media Center, Music Room complete
- Arvin Center: Stair Tread Replacement Complete

## 21. Auditorium Lighting & Sound Improvements @ NOHS & OCHS

- Work to begin-At material shipment arrival
- Award of Contract at June 24, 2024
- Estimated Substantial Completion—November 2024

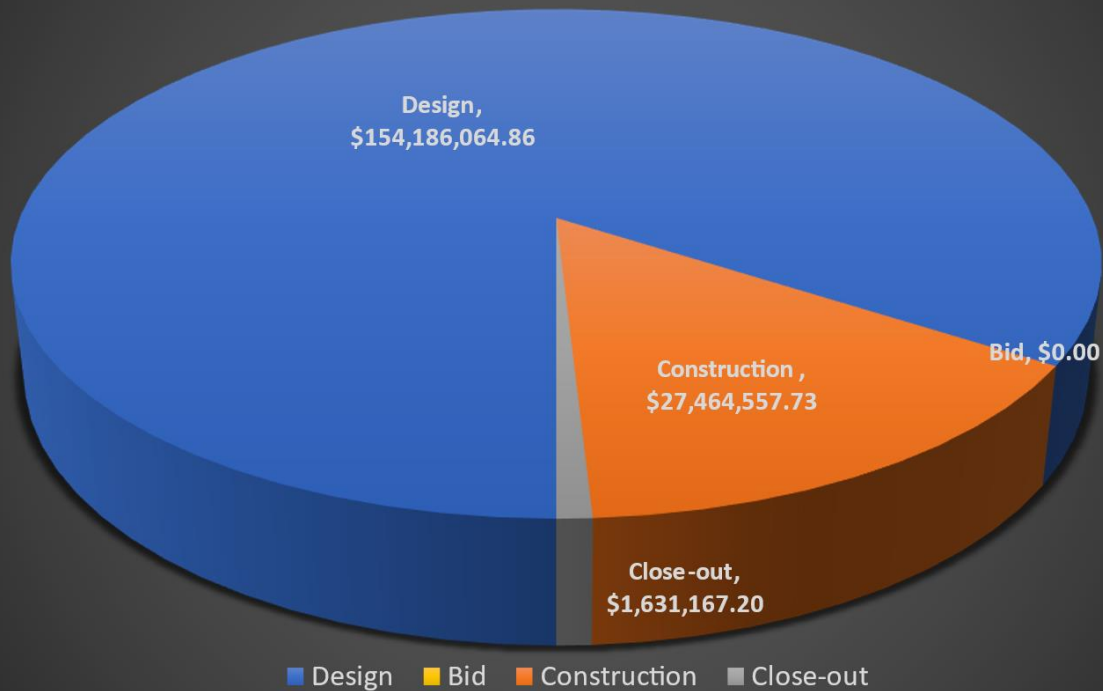
## 22. District Wide Landscaping and Site Improvements (Bid Package A)

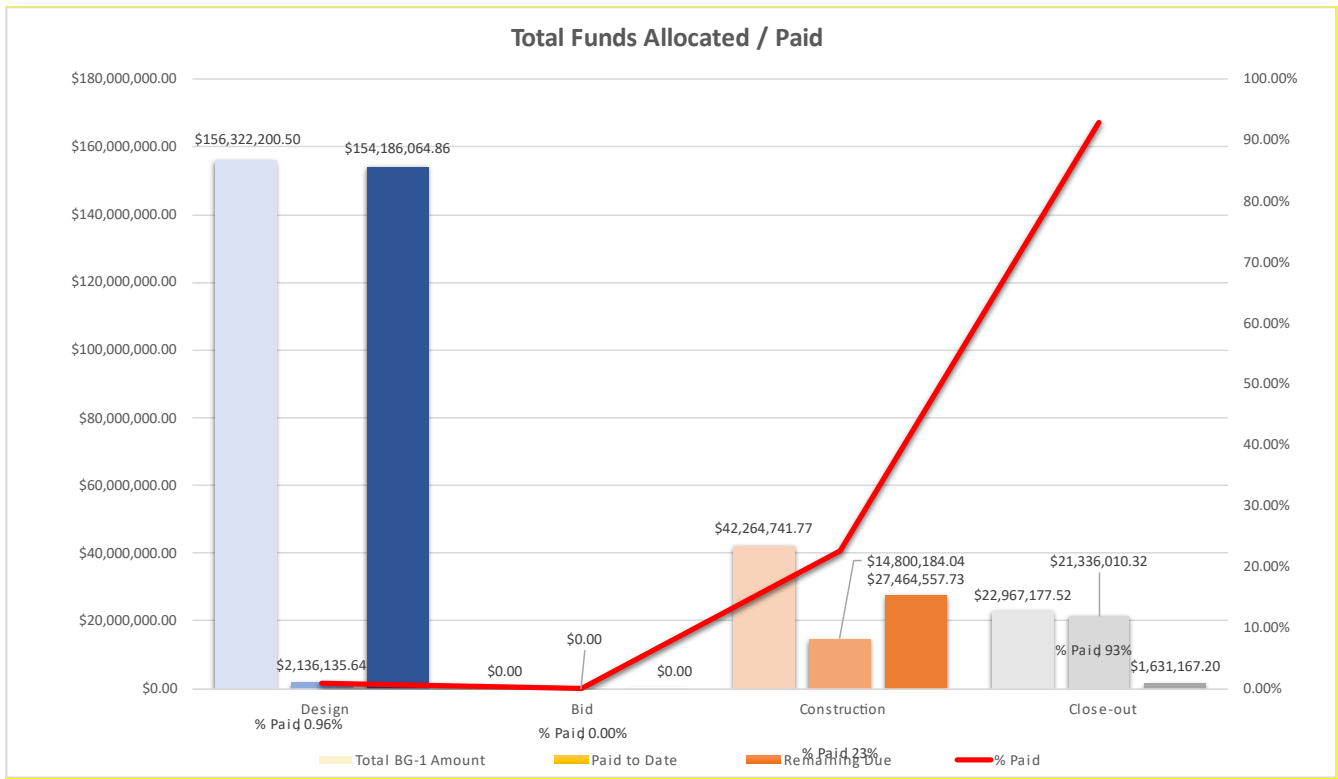
- Schematic Design in progress



Project	Total BG-1 Amount	Paid to Date	Remaining Due	% Paid	Phase
OCHS Roof Rep & Foundation Repairs Phase 1,2,3	\$5,067,143.80	\$4,888,669.46	\$178,474.34	96.5%	Close-out
OC Preschool Expansion	\$11,818,620.00	\$5,059,593.04	\$6,759,026.96	43%	Construction
OCHS Partial HVAC Upgrades	\$1,086,500.00	\$1,030,816.81	\$55,683.19	95%	Close-out
Former Liberty Demolition	\$361,603.00	\$322,865.32	\$38,737.68	89%	Construction
Site Access/Various Elementary Schools	\$1,618,604.00	\$1,599,362.45	\$19,241.55	99%	Close-out
Athletic Stadium Improvements BP A, B, C, & D	\$13,756,484.62	\$12,423,117.65	\$1,333,366.97	90%	Close-out
Flooring Replacement @ Various Schools	\$136,250.00	\$168,710.00	-\$32,460.00	124%	Close-out
OCHS/NOHS Soccer Field Improvements	\$7,169,224.00	\$4,009,035.21	\$3,160,188.79	56%	Construction
Buckner Mechanical Upgrades	\$413,480.33	\$366,993.75	\$46,486.58	89%	Construction
NOHS Metalwork (Soffit Repairs)	\$478,285.42	\$426,566.57	\$51,718.85	89%	Construction
OCMS/SOMS Career Tech Reno/Add (BP 1- & 2)	\$3,175,311.39	\$2,526,016.93	\$649,294.46	80%	Construction
SOHS Shop Renovation	\$1,302,195.10	\$1,225,333.95	\$76,861.15	94%	Close-out
District Wide Landscaping & Site Imp.	\$19,513,812.50	\$106,186.59	\$19,407,625.91	1%	Design
BAHS & OCHS Improvements	\$42,199,480.00	\$723,898.00	\$41,475,582.00	2%	Design
Auditorium Sound & Lighting Upgrades (OCHS & NOHS)	\$1,567,200.00	\$290,506.00	\$1,276,694.00	19%	Construction
SOHS Renovation and Addition, Field 3	\$94,608,908.00	\$1,306,051.05	\$93,302,856.95	1%	Design
Kenwood ES Roof Replacement	\$1,589,060.00	\$1,159,713.17	\$429,346.83	73%	Construction
Site/Access Improvements Various ES Phase 2	\$9,193,661.52	\$246,654.64	\$8,947,006.88	3%	Construction
Site/Access Improvements Various ES Phase 2A	\$759,816.48	\$21,187.50	\$738,628.98	3%	Construction
Stadium & Field Improvements Various Locations PH 2	\$5,639,502.48	\$336,888.34	\$5,302,614.14	6%	Construction
FY 24 Flooring Replacement Various Locations	\$98,977.15	\$34,163.57	\$64,813.58	35%	Construction
FY 25 Gym Improvements Various Schools	\$527,500.00	\$24,670.00	\$502,830.00	5%	Construction

## Remaining Project Costs by Phase





-End of Report