

BG1 Project Application Form (Revised)

(Ref# 21718)

Form Status: Saved

Tier 1 Project: New Henry Clay High School

BG Number: 24-279

Status: Active

District: Fayette County (HB678) (165)

Phase: Project Initiation ([View Checklist](#))

Construction Delivery Method

Procurement Standard

Reason for Revision

Emergency

General Contractor

Model Procurement

Change in cost estimate

No

Project Type and Description

Applicable Items

| | |
|-------------------------------------|-----|
| New Building | Yes |
| Addition | No |
| Major Renovation | No |
| GESC | No |
| Roofing | No |
| HVAC | No |
| ADA Compliance | No |
| Life Safety | No |
| Security | No |
| Minor Project | No |
| New Relocatable Classroom | No |
| Equipment / Furnishings Procurement | No |
| Site Acquisitions | No |

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 8/1/2021

DFP Priority

5.2.1 -

Estimated Cost: \$3,499,935.00

Facility: No Data

5.2.2 -

Estimated Cost: \$900,821.00

Facility: No Data

1b.3 - New Henry Clay High School

Estimated Cost: \$97,858,465.00

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Henry Clay High School (B10000489)

Scope

Provide a Complete Narrative of the Proposed Project

This phased project includes: constructing a new high school for 2300 students including square footage for an auxiliary gym type athletic space and full health clinic, as well as demolishing the existing high school after the new construction is completed. Minimal renovations will be provided on some of the remaining athletic structures for a cohesive campus when completed.

Site work includes: geothermal well fields; relocating a waterline; separating parent drop off/pick up from the bus drop off/pick up; parking spaces for staff, students, and visitors; and building new baseball and softball fields with their associated structures to meet all title IX requirements, which are being displaced by the new building.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

| | |
|----------------------------------|------------------|
| Total Construction Cost | \$160,922,607.00 |
| Construction Contingency | \$8,046,130.35 |
| Architect / Engineer Fee | \$7,735,470.74 |
| Construction Manager Fee | |
| Fiscal Agent Fee | \$435,500.00 |
| Bond Discount | \$1,352,703.50 |
| Equipment / Furnishings | \$3,550,000.00 |
| Equipment / Computers | \$1,287,948.90 |
| Technology Network System (KETS) | \$1,133,316.14 |
| Site Acquisition | \$0.00 |
| Site Survey | \$10,000.00 |
| Geotechnical Investigations | \$25,000.00 |
| Special Inspections | \$275,000.00 |
| Commissioning | \$500,000.00 |
| Advertising | \$0.00 |
| Printing | \$94,000.00 |

Other Probable Costs

| Title | Amount |
|-------------------------------------|--------------|
| HVAC Balancing / Geothermal Testing | \$105,461.30 |

| | |
|---|-------------------------|
| Storm Shelter Review / LFUCG Permit Fee | \$77,138.39 |
| Construction Photography | \$50,000.00 |
| Total Project Cost | \$185,600,276.32 |

Funds Available

| | |
|------------------------------------|------------------|
| Bond Sale - SFCC | |
| Bond Requirement - SFCC | |
| Local FSPK Bond Sale | \$184,140,048.72 |
| Local General Fund Bond Sale | |
| Cash - SFCC Requirement | |
| Cash - Building Fund | |
| Cash - Capital Outlay | |
| Cash - Investment Earnings | |
| Cash - General Fund | |
| City - County - KYTC Reimbursement | |
| KETS | |
| Federal Funds | |
| External Partner Agreement | |

Residual Funds

| BG Number | Fund Source | Amount |
|--|---------------------|----------------|
| 23-080 - Henry Clay High -- Softball Fi... | Cash - General Fund | \$1,460,227.60 |
| Residual Funds Total: | | \$1,460,227.60 |

Other Available Funds

| Title | Amount |
|------------------------------|-------------------------|
| No Data | \$0.00 |
| No Data | |
| No Data | |
| Total Funds Available | \$185,600,276.32 |

BG1 Signature Page (Online Form Ref# 21718)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial