



**BULLITT COUNTY PUBLIC SCHOOLS**  
DEPARTMENT OF TECHNOLOGY

**KEVIN FUGATE, DIRECTOR & CIO**  
SARAH SMITH, ADMINISTRATIVE ASSISTANT  
SARAH CARNES, INVENTORY SPECIALIST  
ANDREW HOBBS, NETWORK ADMINISTRATOR

M E M O

09.16.2024

TO: Jesse Bacon, Superintendent *JB*

FR: Kevin Fugate, Director of Technology *KF*

RE: KETS Technology Activity Report

This is our annual KETS (Kentucky Educational Technology Systems) Technology Activity Report. For school year 23-24, the district spent \$4,885,308.03 on technology-related expenses across departments and schools. Highlights include:

- Student Workstations- \$1,181,972.96 (this includes Chromebook purchases/leases, desktops and laptops).
- Faculty and Staff Workstations- \$534,317.28
- Administrative and Instructional Software- \$1,942,638.49 (this includes iReady, Edgenuity, Naviance, Fastbridge, etc)
- Classroom Hardware- \$579,421.16 (TVs, touchscreen interactive TVs, Chromeboxes, Document cameras, etc.)
- People Side of Education- \$1,273,754.96 (Director of Technology, Computer Technicians, Digital Learning Coaches, STCs, Access 24 Site Coordinators, etc)

The attached, detailed report is for review and approval. Also attached is the approval signature page. Once approved and signed, Dr. Bacon will email the report and signature page to Scott Kane and Caprice Gay at KDE.

Thanks!

**OUR MISSION IS TO INSPIRE AND EQUIP OUR STUDENTS TO SUCCEED IN LIFE**

**BULLITT COUNTY PUBLIC SCHOOLS IS AN EQUAL EDUCATION AND EMPLOYMENT INSTITUTION**

KETS FY24 Technology Activity Report

District Name: Bullitt County Public Schools

**Statement of the School Board**

The Bullitt County Board of Education approves the information as provided within the KETS FY24 Technology Activity Report. It is our intention to submit this information to the Kentucky Board of Education for approval and subsequent offer of assistance from state matching education technology funds. By signature, we acknowledge review of KETS expenditures and procurements reported in this plan and certify, to the best of our ability, that they are accurate.

**Statement of Compliance: Senate Bill 230, AUP and KETS E-mail Standards**

The district has established an Acceptable Use Policy regarding student Internet access that includes parental consent for student Internet use, teacher supervision of student computer use, and monthly Internet log monitoring procedures to determine whether education technology is being used for the purpose of accessing sexually explicit or other objectionable material. The district is also in compliance with KETS e-mail standards.

Additional information may be found at: <http://education.ky.gov/districts/tech/Pages/Senate-Bill.aspx>

**Statement of Compliance with Americans with Disabilities Act**

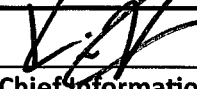
The Bullitt County Board of Education does not discriminate on the basis of disability in the admission to, access to, treatment of, or employment in, its programs and activities. The district ensures compliance with the non-discrimination requirements contained in section 35.107 of the Department of Justice regulations. Information concerning the provisions of the Americans with Disabilities Act, and the rights provided thereunder, are available from the ADA Coordinator.

**Signatures:** Complete by typing in the following names and return form, via email to

Scott Kane at: [Scott.Kane@education.ky.gov](mailto:Scott.Kane@education.ky.gov)

Caprice Robinson at: [Caprice.Robinson@education.ky.gov](mailto:Caprice.Robinson@education.ky.gov)

*This form must be sent from the Superintendent's email account.*

	<u>9.18.24</u>		
Chief Information Officer	Date	Board Chairperson	Date
District Finance Officer	Date	Superintendent	Date

8/4/2024		BULLITT COUNTY BOARD OF EDU:		pokycmm				
15:46:12		KETS District Unmet Need Detail Report						
Comm Code	Comm Desc	Encumbrance Units	Encumbrance Dollars	KETS Units	KETS Dollars	Other Units	Other Funds Dollars	
310-01-100		0	0	167	66,406.67	2033.44	1,115,566.29	
	Student Workstationis							
	Totals	0	0	167	66,406.67	2033.44	1,115,566.29	
		Comm Code Grand Total Units:		2,200.44		Grand Total Funds:		1,181,972.96
310-01-101		0	0	0	0	23	16,343.55	
	Totals	0	0	0	0	23	16,343.55	
		Comm Code Grand Total Units:		23		Grand Total Funds:		16,343.55
310-01-102		868	26,124.05	54	5,911.69		1,936,726.80	
	Administrative and Instructional Software							
	Totals	868	26,124.05	54	5,911.69		1,936,726.80	
		Comm Code Grand Total Units:				Grand Total Funds:		1,942,638.49
310-01-103		0	0	0	0		9455.35	
	STLP							
	Totals	0	0	0	0		9455.35	
		Comm Code Grand Total Units:		1		Grand Total Funds:		9,455.35
310-01-104		45	787.5	130.86	105,068.41	846.11	474,352.75	

	Classroom Instructional Tech							
	Totals	45	787.5	130.86	105,068.41	846.11	474,352.75	
	Comm Code Grand Total Units:				976.97		Grand Total Funds:	579,421.16
310-01-105		1	94.45	304.33	141,409.93	449.76	392,907.35	
	Faculty & Staff Workstations							
	Totals	1	94.45	304.33	141,409.93	449.76	392,907.35	
	Comm Code Grand Total Units:				754.09		Grand Total Funds:	534,317.28
310-01-106		1	44.09	0	0	314.28	270,293.71	
	Printing							
	Totals	1	44.09	0	0	314.28	270,293.71	
	Comm Code Grand Total Units:				314.28		Grand Total Funds:	270,293.71
310-01-107		0	0	45	16,685.73	2	854.68	
	File Servers and Storage							
	Totals	0	0	45	16,685.73	2	854.68	
	Comm Code Grand Total Units:				47		Grand Total Funds:	17,540.41
310-01-108		0	0	0	0	17.31	39,860.81	
	Phones							
	Totals	0	0	0	0	17.31	39,860.81	
	Comm Code Grand Total Units:				17.31		Grand Total Funds:	39,860.81
310-01-109		0	0	0	0	10.14	31,932.95	
	Voice Line							
	Totals	0	0	0	0	10.14	31,932.95	



310-02-115	People Side of E	0	0	0	0	0	1,273,754.96
	Totals	0	0	0	0	0	1,273,754.96
	Comm Code Grand Total Units:				0		Grand Total Funds: 1,273,754.96
310-01-116		0	0	0	0	12	3,107.56
	Professional Development and Travel for CIO						
	Totals	0	0	0	0	12	3,107.56
	Comm Code Grand Total Units:				12		Grand Total Funds: 3,107.56