

# BG1 Project Application Form (Revised) (Ref# 21698)

Form Status: Saved

Project: Jeffersontown ES - Partial Roof Replacement

BG Number: 24-012

Status: Active

District: Jefferson County (HB678) (275)

Phase: No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Bond Sale

Emergency

No

## Project Type and Description

### Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	Yes
Repair and / or Replace	Replace
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2022

DFP Priority

**1c.49 - Jeffersontown ES**

Estimated Cost: \$1,183,466.00

Facility: No Data

Project Not Listed on DFP No

## Inventory

Facility Name

Jeffersontown Elementary (B10000898)

## Scope

---

Provide a Complete Narrative of the Proposed Project

This project consists of the replacement of approximately 375 roof squares.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$767,355.00
Construction Contingency	\$38,368.00
Architect / Engineer Fee	\$49,293.00
Construction Manager Fee	
Fiscal Agent Fee	\$3,635.00
Bond Discount	\$8,403.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

### Other Probable Costs

---

Title	Amount
Reimbursables	\$3,984.00
No Data	
No Data	
Total Project Cost	\$871,038.00

## Funds Available

---

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale \$851,047.00

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund

City - County - KYTC Reimbursement  
KETS  
Federal Funds  
External Partner Agreement

## Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

## Other Available Funds

Title	Amount
Bond Premium	\$19,991.00
No Data	
No Data	
Total Funds Available	\$871,038.00

## BG1 Signature Page (Online Form Ref# 21698)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial