

# BG1 Project Application Form (Revised)

## (Ref# 21697)

Form Status: Saved

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Project: Highland MS - Partial Roof Replacement

BG Number: 24-011

District: Jefferson County (HB678) (275)

Status: Active

Phase: No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Bond Sale

Emergency

No

## Project Type and Description

### Applicable Items

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New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	Yes
Repair and / or Replace	Replace
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date 6/1/2022

DFP Priority

**2c.12.8 -**

Estimated Cost: \$769,438.00

Facility: No Data

**2c.12.18 -**

Estimated Cost: \$89,242.00

Facility: No Data

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Project Not Listed on DFP No

### Inventory

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Facility Name

Highland Middle School (B10000920)

**Scope**

Provide a Complete Narrative of the Proposed Project  
This project consists of the replacement of approximately 190 roof squares.  
Work Related to Project But Excluded from this BG1 Scope

**Financial Plan**

**Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$681,572.00
Construction Contingency	\$34,079.00
Architect / Engineer Fee	\$44,571.00
Construction Manager Fee	
Fiscal Agent Fee	\$3,235.00
Bond Discount	\$7,478.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

**Other Probable Costs**

Title	Amount
Reimbursables	\$4,278.00
No Data	
No Data	
<b>Total Project Cost</b>	<b>\$775,213.00</b>

**Funds Available**

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$757,422.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	

Cash - Capital Outlay  
 Cash - Investment Earnings  
 Cash - General Fund  
 City - County - KYTC Reimbursement  
 KETS  
 Federal Funds  
 External Partner Agreement

**Residual Funds**

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

**Other Available Funds**

Title	Amount
Bond Premium	\$17,791.00
No Data	
No Data	
<b>Total Funds Available</b>	<b>\$775,213.00</b>

**BG1 Signature Page (Online Form Ref# 21697)**  
 The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

<hr/> Superintendent	<hr/> Date
<hr/> Finance Officer	<hr/> Date
<hr/> Chairman	<hr/> Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial