

# BG1 Project Application Form (Revised)

## (Ref# 21688)

Form Status: Saved

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Tier 1 Project: W.E.B. DuBois Academy - New School Building  
BG Number: 23-004 District: Jefferson County (HB678) (275)  
Status: Active Phase: Project Initiation (View Checklist)

Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Reason for Revision	Bond Sale
Emergency	No

## Project Type and Description

### Applicable Items

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New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date	6/1/2022
DFP Priority	

**1a.2** - New 6-12 Center for W.E.B. Dubois Academy  
Estimated Cost: \$39,949,265.00  
Facility: No Data

Project Not Listed on DFP	No
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## Inventory

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Facility Name

new school - Jefferson County - DFP 10/01/14 - 1a.2 (B10002085)

## Scope

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Provide a Complete Narrative of the Proposed Project

This project will consist of building a new 150,000 square foot building for the W.E.B. DuBois Academy. It will house approximately 1050 students, grades 6 – 12. Sitework will also be included at 1501 Rangeland Road, Louisville, KY 40219. The 50 acre site will be shared with George Unseld Early Childhood Learning Center and Thomas Jefferson Middle School.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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Total Construction Cost	\$62,100,000.00
Construction Contingency	\$3,105,000.00
Architect / Engineer Fee	\$3,170,190.00
Construction Manager Fee	
Fiscal Agent Fee	\$300,119.00
Bond Discount	\$693,696.00
Equipment / Furnishings	\$1,500,000.00
Equipment / Computers	\$400,000.00
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	\$10,000.00
Commissioning	
Advertising	
Printing	

### Other Probable Costs

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Title	Amount
Reimbursables/Surveys/Testing/Monitoring	\$281,810.00
Utility Fees	\$200,000.00
OFCI Equipment	\$150,000.00
<b>Total Project Cost</b>	<b>\$71,910,815.00</b>

### Funds Available

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Bond Sale - SFCC	\$19,125,000.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$36,135,459.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	

Cash - Capital Outlay  
 Cash - Investment Earnings  
 Cash - General Fund \$15,000,000.00  
 City - County - KYTC Reimbursement  
 KETS  
 Federal Funds  
 External Partner Agreement

**Residual Funds**

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

**Other Available Funds**

Title	Amount
Bond Premium	\$1,650,356.00
No Data	
No Data	
<b>Total Funds Available</b>	<b>\$71,910,815.00</b>

**BG1 Signature Page (Online Form Ref# 21688)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____	_____
Superintendent	Date
_____	_____
Finance Officer	Date
_____	_____
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial