

# BG1 Project Application Form (Initial)

## (Ref# 21681)

Form Status: Saved

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Project: Doss HS - CTE Program Renovations

BG Number: 25-036

District: Jefferson County (HB678) (275)

Status: New

Phase: No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Emergency

No

## Project Type and Description

### Applicable Items

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New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	Yes
Minor Project Description	
CTE Program Renovations	
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date 6/1/2022

DFP Priority

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

### Inventory

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Facility Name

Doss High (B10000862)

### Scope

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Provide a Complete Narrative of the Proposed Project

This project will consist of renovating 3 existing rooms to create a Makerspace Lab and school store, as well as some minor renovation work to the Energy Lab.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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Total Construction Cost	\$215,000.00
Construction Contingency	\$10,750.00
Architect / Engineer Fee	\$20,103.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

### Other Probable Costs

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Title	Amount
Reimbursables	\$3,000.00
No Data	
No Data	
<b>Total Project Cost</b>	<b>\$248,853.00</b>

### Funds Available

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Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	\$248,853.00
City - County - KYTC Reimbursement	
KETS	

### Residual Funds

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BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

### Other Available Funds

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Title	Amount
No Data	
No Data	
No Data	
<b>Total Funds Available</b>	<b>\$248,853.00</b>

### **BG1 Signature Page (Online Form Ref# 21681)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial