

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: VII B **DATE:** September 23, 2024

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Danny Adkins

ORIGIN:

- TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ACTION REQUESTED AT THIS MEETING
- ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ACTION REQUESTED AT FUTURE MEETING: (DATE)
- BOARD REVIEW REQUIRED BY

- STATE OR FEDERAL LAW OR REGULATION
- BOARD OF EDUCATION POLICY
- OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- PREVIOUS REVIEW OR ACTION

- DATE:
- ACTION:

BACKGROUND INFORMATION:

As per Board policy, all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

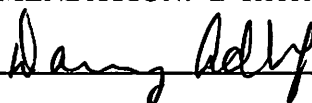
SUMMARY OF MAJOR ELEMENTS:

Attached Fundraisers: WCHS Softball (Old Kentucky Chocolates); WCHS Softball (SnapRaise); WCHS TSA (Tech Days); WCHS Bass Fishing (Team Sponsorship/Jersey Spots); WCHS Engineering (Sale of student created engineering products); WCHS Youth Service Center (The Period Project, service project); WCHS Baseball Boosters (Business Banner sales); WCHS Athletic Boosters (Pie Peddler sales); WCMS (Strawbridge Pictures, service project); WCMS (Yearbook sales, service project); Southside (Strawbridge pictures, service project); Southside (Veterans Day Supply Drive, service project); Northside Library (Fall Book Fair, service project); Northside Library (Spring Book Fair, service project); Northside PTO (Snap Raise); Northside PTO (Thoroughbred Trot Race); Northside PTO (Holiday Market); Northside PTO (Halloween Happening); Northside PTO (Spring Plant Sale); Huntertown (Art to Remember)

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: Recommended Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS Date: 9/3/2024

Person/Club/Organization: Les Anderson, HS WCHS Softball

Fund-Raiser Requested: Candy bar sales fundraiser

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: candy bar from Old Kentucky Chocolates

Number of Students Participating: 32

Expected Beginning Date: 10/1/2024 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 6/1/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>2500</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>\$1,250</u>	\$ _____
3. Total Profit:	\$ <u>\$1,250</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Used for new uniforms and spring break trip to Fort Walton Beach</u>	\$ <u>1,250</u>	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Leslie H. Anderson Date: 9-9-2024

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Amanda Best Date: 9/16/24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Darryl Wally Date: 9-17-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 7365S
 STATE CODE:
 CFDA NUMBER:

SOFTBALL-SAF
 THROUGH JUN 2025

DESCRIPTION	ENCUMBRANCE	EXPENDITURES						
		REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET	
000000 WOODS SCH ACT REVENUE								
0999	BEG BALANCE CARRY FORWARD	.00	-2,091.97	.00	.00	-536.75	-536.75	-1,555.2
1710	ADMISSIONS/GATE RECTS	.00	-6,500.00	.00	.00	-285.79	-285.79	-6,214.2
1740	STUDENT FEES	.00	-750.00	.00	.00	.00	.00	-750.0
1790	OTHER STUDENT ACTIVITY INCOME	.00	-20,152.03	.00	.00	.00	.00	-20,152.0
1920	CONTRIBUTIONS/DONATIONS	.00	-500.00	.00	.00	.00	.00	-500.0
TOTAL WOODS SCH ACT REVENUE		.00	-29,994.00	.00	.00	-822.54	-822.54	-29,171.4
000000 FUND TRANSFERS OUT SAF								
0910	FUND TRANSFERS OUT	.00	750.00	.00	.00	.00	.00	750.0
TOTAL FUND TRANSFERS OUT SAF		.00	750.00	.00	.00	.00	.00	750.00
000000 SAF SPONSORED ATHLETICS								
0345	MEDICAL SERVICES	.00	.00	.00	.00	.00	.00	.0
0616	FOOD NON INSTR NON FOOD SVC	.00	1,000.00	.00	.00	.00	.00	1,000.0
0671	ITEMS FOR RESALE	.00	3,000.00	.00	.00	.00	.00	3,000.0
0672	PERSONAL SVC (ACTIVITY FND)	.00	7,000.00	.00	.00	.00	.00	7,000.0
0673	STUDENT REGISTRATIONS	.00	500.00	.00	.00	.00	.00	500.0
0674	AWARDS	.00	500.00	.00	.00	.00	.00	500.0
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	3,194.00	.00	.00	.00	.00	3,194.0
0679	OTHER	.00	.00	.00	.00	.00	.00	.0
0810	DUES & FEES	.00	1,350.00	.00	.00	.00	.00	1,350.0
0893	UNIFORMS	.00	700.00	.00	.00	.00	.00	700.0
0895	OTHER STUDENT TRAVEL	.00	12,000.00	.00	.00	.00	.00	12,000.0
TOTAL SAF SPONSORED ATHLETICS		.00	29,244.00	.00	.00	.00	.00	29,244.0
TOTAL SOFTBALL-SAF		.00	.00	.00	.00	-822.54	-822.54	822.5
TOTAL REVENUES		.00	-29,994.00	.00	.00	-822.54	-822.54	-29,171.4
TOTAL EXPENSES		.00	29,994.00	.00	.00	.00	.00	29,994.0
GRAND TOTALS		.00	.00	.00	.00	-822.54	-822.54	822.5

AUTHORIZED SIGNATURE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **WCHS** Date: **9/3/2024**

Person/Club/Organization: **Les Anderson, HS WCHS Softball**

Fund-Raiser Requested: **SnapRaise Fundraiser**

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: We would like to use Snapraise, a digital fundraising platform, for our upcoming softball fundraiser. Snapraise will help us reach more people by utilizing digital channels, making it easier for everyone to get involved. It's cost-effective with no upfront fees, only taking a small percentage of the funds we raise. The platform also simplifies campaign management and automates communications, saving us time and effort. By choosing Snapraise, we can boost our fundraising efforts and make this campaign a success.

Number of Students Participating: **32**

Expected Beginning Date: **10/1/2024** (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **12/1/2024**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>18,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>\$3600</u>	\$ _____
3. Total Profit:	\$ <u>\$14,400</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Used for new uniforms and spring break trip to Fort Walton Beach</u>	\$ <u>14,400</u>	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Leslie H. Anderson Date: 9-9-2024

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 9/11/24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 9-7-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS

MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 73655
 STATE CODE:
 CFDA NUMBER:

SOFTBALL-SAF
 THROUGH JUN 2025

GRANT AMOUNT		EXPENDITURES						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET	
000000 WCHS SCH ACT REVENUE								
0999	BEG BALANCE CARRY FORWARD	.00	-2,091.97	.00	.00	-536.75	-536.75	-1,555.2
1710	ADMISSIONS/GATE RECTS	.00	-6,500.00	.00	.00	-285.79	-285.79	-6,214.2
1740	STUDENT FEES	.00	-750.00	.00	.00	.00	.00	-750.0
1790	OTHER STUDENT ACTIVITY INCOME	.00	-20,152.03	.00	.00	.00	.00	-20,152.0
1920	CONTRIBUTIONS/DONATIONS	.00	-500.00	.00	.00	.00	.00	-500.0
TOTAL WCHS SCH ACT REVENUE		.00	-29,894.00	.00	.00	-822.54	-822.54	-29,171.4
000000 FUND TRANSFERS OUT SAF								
0910	FUND TRANSFERS OUT	.00	750.00	.00	.00	.00	.00	750.0
TOTAL FUND TRANSFERS OUT SAF		.00	750.00	.00	.00	.00	.00	750.0
000000 SAF SPONSORED ATHLETICS								
0345	MEDICAL SERVICES	.00	.00	.00	.00	.00	.00	.0
0616	FOOD NON INSTR NON FOOD SVC	.00	1,000.00	.00	.00	.00	.00	1,000.0
0671	ITEMS FOR RESALE	.00	3,000.00	.00	.00	.00	.00	3,000.0
0672	PERSONAL SVC (ACTIVITY FND)	.00	7,000.00	.00	.00	.00	.00	7,000.0
0673	STUDENT REGISTRATIONS	.00	500.00	.00	.00	.00	.00	500.0
0674	AWARDS	.00	500.00	.00	.00	.00	.00	500.0
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	3,194.00	.00	.00	.00	.00	3,194.0
0679	OTHER	.00	.00	.00	.00	.00	.00	.0
0810	DUES & FEES	.00	1,350.00	.00	.00	.00	.00	1,350.0
0893	UNIFORMS	.00	700.00	.00	.00	.00	.00	700.0
0895	OTHER STUDENT TRAVEL	.00	12,000.00	.00	.00	.00	.00	12,000.0
TOTAL SAF SPONSORED ATHLETICS		.00	29,244.00	.00	.00	.00	.00	29,244.0
TOTAL SOFTBALL-SAF		.00	.00	.00	.00	-822.54	-822.54	822.5
TOTAL REVENUES		.00	-29,894.00	.00	.00	-822.54	-822.54	-29,171.4
TOTAL EXPENSES		.00	29,994.00	.00	.00	.00	.00	29,994.0
GRAND TOTALS		.00	.00	.00	.00	-822.54	-822.54	822.5

AUTHORIZED SIGNATURE: _____

Request Form for School Fund-Raisers

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School: **WCHS**

Date: **9/6/2024**

Person/Club/Organization: **Arlene Crabtree --TSA**

Fund-Raiser Requested: **Tech Days -high school TSA student led 2-3 hour "day-camp" activity times where our TSA students work with the younger students on various tech activities. For example: Minecraft, 3D design, Robotics, Drones, etc.**

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: **Tech Days -high school TSA student led 2-3 hour "day-camp" activity times where our TSA students work with the younger students on various tech activities. For example: Minecraft, 3D design, Robotics, Drones, etc**

Number of Students Participating: **20**

Expected Beginning Date: **10-1-24 (Beginning date cannot be prior to the Board Meeting.)**

Expected Ending Date: **5-25-24**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>2000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>300</u>	\$ _____
3. Total Profit:	\$ <u>1700</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Helps pay for TSA competition materials, travel, etc.</u>	\$ <u>1700</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Arlene Crabtree Date: 9/6/24

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Amanda Best Date 9/11/24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Dany Adly Date 9-17-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Request Form for School Fund-Raisers

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School: WCHS

Date: 8/20/24

Person/Club/Organization: David Graves/Bass Fishing

Fund-Raiser Requested: Sponsorships for jersey

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: Spots on jersey

Number of Students Participating: 15

Expected Beginning Date: 10-1-24

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 10-30-24

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 5000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 0	\$ _____
3. Total Profit:	\$ 5000	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Uniforms	\$3000	\$ _____
Baits	\$500	\$ _____
Memberships	\$1500	\$ _____

6. Sponsor's Signature: [Signature] Date: 8/20/24

7. As Principal, I recommend do not recommend this project.

Form is typed

Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 8/20/24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 9-17-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS

MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 75295
 STATE CODE:
 CFDA NUMBER:

BASS FISHING CLUB-SAF
 THROUGH AUG 2024

GRANT AMOUNT:									
DESCRIPTION	ENCUMBRANCE	REVISED	EXPENDITURES				PROJECT	AVAILABLE	
			BUDGET	MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE			
067240 WCHS BIRTHDAY REVENUE									
0999	BEG BALANCE CARRY FORWARD	.00	-1,324.00		.00	.00	.00	.00	-1,324.0
1740	STUDENT FEES	.00	-500.00		.00	.00	.00	.00	-500.0
TOTAL WCHS BIRTHDAY REVENUE		.00	-1,824.00		.00	.00	.00	.00	-1,824.0
067245 SAF SPONSORED ATHLETICS									
0673	STUDENT REGISTRATIONS	.00	350.00		.00	.00	.00	.00	350.0
0674	AWARDS	.00	300.00		.00	.00	.00	.00	300.0
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	.00		.00	.00	.00	.00	.0
0893	UNIFORMS	.00	1,174.00		.00	.00	.00	.00	1,174.0
TOTAL SAF SPONSORED ATHLETICS		.00	1,824.00		.00	.00	.00	.00	1,824.0
TOTAL BASS FISHING CLUB-SAF		.00	.00		.00	.00	.00	.00	.0
TOTAL REVENUES		.00	-1,824.00		.00	.00	.00	.00	-1,824.0
TOTAL EXPENSES		.00	1,824.00		.00	.00	.00	.00	1,824.0
GRAND TOTALS		.00	.00		.00	.00	.00	.00	.0

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

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School: WCHS Date: 9/4/2024

Person/Club/Organization: Engineering-Crabtree

Fund-Raiser Requested: Sell of Engineering products

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Items made by students

Number of Students Participating: 140

Expected Beginning Date: October 1 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/20/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>2500</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>1000</u>	\$ _____
3. Total Profit:	\$ <u>1500</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Profit will be used to purchase more supplies</u>	<u>\$1500</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Arlene Crabtree Date: 09/04/2024

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 9/5/24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 9-17-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 25
STATE CODE:
CFDA NUMBER:

SCHOOL ACTIVITY FUND
THROUGH JUN 2025

GRANT AMOUNT		THROUGH JUN 2025						
DESCRIPTION	ENCUMBRANCE	REVISED	EXPENDITURES				AVAILABLE	
		BUDGET	MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE		BUDGET
48 SCHOOL ACTIVITY FUND								
034 WOODFORD COUNTY HIGH SCHOOL								
7205 ENGINEERING-SAF								
084250 0999R	COMMITTED BEG BAL CARRY FORWD	.00	-2,119.30	.00	.00	-1,832.28	-1,832.28	-287.0
2025/01/000700	07/01/2024 BUC		-2,119.30 REF					
2025/01/001176	07/01/2024 GEN		-1,832.28 REF AMM					
								ORIGINAL BUDGET 2025
								BEG BALANCE CARRY FORWARD
084250 1730	CLUB & OTHER DUES	.00	.00	.00	.00	.00	.00	.0
084250 1790	OTHER STUDENT ACTIVITY INCOME	.00	.00	.00	.00	.00	.00	.0
084250 5210	FUND TRANSFER	.00	.00	.00	.00	.00	.00	.0
0842535 0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	2,119.30	.00	.00	.00	.00	2,119.3
2025/01/000700	07/01/2024 BUC		2,119.30 REF					
								ORIGINAL BUDGET 2025
TOTAL ENGINEERING-SAF		.00	.00	.00	.00	-1,832.28	-1,832.28	1,832.2
TOTAL WOODFORD COUNTY HIGH SCHOOL		.00	.00	.00	.00	-1,832.28	-1,832.28	1,832.2
TOTAL SCHOOL ACTIVITY FUND		.00	.00	.00	.00	-1,832.28	-1,832.28	1,832.2
TOTAL REVENUES		.00	-2,119.30	.00	.00	-1,832.28	-1,832.28	-287.0
TOTAL EXPENSES		.00	2,119.30	.00	.00	.00	.00	2,119.3
GRAND TOTALS		.00	.00	.00	.00	-1,832.28	-1,832.28	1,832.2

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

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School: WCHS

Date: 8/20/2024

Person/Club/Organization: Youth Service Center

Fund-Raiser Requested: The Period Project

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: Pads/Period Panties to be collected by the Period Project and donated to the YSC

Number of Students Participating: 0

Expected Beginning Date: Sept 24, 24

Expected Ending Date: May 30, 2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 500	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 0	\$ _____
3. Total Profit:	\$ 500	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Collection of feminine hygiene products/panties for WCHS Girls	\$500 in Supplies	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Tru Handy Date: 8/20/24

7. As Principal, I recommend do not recommend this project.

Form is typed

Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 8-20-24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Danny Adley Date: 9-17-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS

MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 7128
 STATE CODE:
 CFDA NUMBER:

FRC/STUDENT NEEDS DONATIONS-DAF
 THROUGH AUG 2024

GRANT AMOUNTS									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES						
			MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET		
REVENUE: WCHS DISTRICT AGRICULTURE REVENUE									
0999	BEG BALANCE CARRY FORWARD	.00	.00	.00	-3,524.30	-3,524.30	-3,524.30	-3,524.30	3,524.30
1920	CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL WCHS DISTRICT AGRICULTURE REVENUE		.00	.00	.00	-3,524.30	-3,524.30	-3,524.30	-3,524.30	3,524.30
REVENUE: DAF INSTRUCTION									
0680	WELFARE (FOOD/CLOTHES/UTIL)	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL DAF INSTRUCTION		.00	.00	.00	.00	.00	.00	.00	.00
TOTAL FRC/STUDENT NEEDS DONATIONS-DAF		.00	.00	.00	-3,524.30	-3,524.30	-3,524.30	-3,524.30	3,524.30
TOTAL REVENUES		.00	.00	.00	-3,524.30	-3,524.30	-3,524.30	-3,524.30	3,524.30
GRAND TOTALS		.00	.00	.00	-3,524.30	-3,524.30	-3,524.30	-3,524.30	3,524.30

AUTHORIZED SIGNATURE: _____

DATE: _____

STUDENTS

09.33 AP.21

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School Date: 08/19/24
Person/Club/Organization: Woodford County High School Baseball Boosters

Fund-Raiser Requested: Business Banners

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Banners Number of Students Participating: 30 Expected Beginning Date: 10/01/2024
(Beginning date cannot be prior to the Board Meeting.) Expected Ending Date: 06/01/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
Gross Sales:	\$ 12,000.00	\$ _____ 2.
Expenses/Cost of Goods Sold:	\$ 1,200.00	\$ _____ 3.
Total Profit:	\$ 10,800.00	\$ _____ 4.

Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
	\$ 10,800.00	
	\$ _____	Field
Repair, Equipment, and Uniforms	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: _____ Mendy Pittman
Date: 08/19/2024
 Form is typed Budget report is attached Dates are not prior to Board Meeting.

7. As Principal, I recommend do not recommend this project.
Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 8-19-24

8. As Superintendent, I recommend do not recommend this project. Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 9-17-24
A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WCHS ATHLETIC BOOSTERS CLUB

2022-2024

Detail by Sport Allocation

SPORT	Sport Specific Deposit	Shared Deposit Fire Hydrant	Shared Admin Exp	Total From Concessions	Sport Specific Expense	Ending Month 08/30/2024	Sport Specific Deposit	Shared Deposit Fire Hydrant	Shared Admin Exp	Total From Concessions	Sport Specific Expense	Ending Month 07/31/2024
Archery, boys & girls	\$950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,256.07	\$860.00	\$0.00	\$0.00	\$0.00	-\$588.18	\$5,229.91
Baseball	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,219.00	\$2,771.72	\$0.00	\$0.00	\$0.00	\$4,103.68	\$0.00	\$6,875.40
Basketball, Boys	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,904.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,904.77
Basketball, Girls	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,391.64	\$920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,311.64
Chaar	\$2,971.30	\$0.00	\$0.00	\$0.00	\$0.00	\$11,108.74	\$1,779.00	\$0.00	\$0.00	\$0.00	-\$4,494.99	\$8,389.75
Cross Country, boys & girls	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,026.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,026.77
Football	\$0.00	\$0.00	\$0.00	\$0.00	-\$688.60	\$6,249.81	\$6,000.00	\$0.00	\$0.00	\$0.00	-\$250.00	\$11,969.81
Golf, boys & girls	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,729.88	\$0.00	\$0.00	\$0.00	\$0.00	-\$510.00	\$2,219.88
Lacrosse, Boys	\$0.00	\$0.00	\$0.00	\$4,082.80	-\$140.00	\$6,028.18	\$77.35	\$0.00	\$0.00	\$0.00	-\$3,939.88	\$2,163.53
Lacrosse, Girls	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,607.26	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,967.26
Soccer, Boys	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,720.85	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,720.85
Soccer, Girls	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,406.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,406.03
Softball	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$687.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$687.27
Swim, boys & girls	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$482.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$482.74
Tennis, boys & girls	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$777.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$777.42
Track, boys & girls	\$0.00	\$0.00	\$0.00	\$0.00	-\$447.50	\$3,167.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,167.51
Volleyball	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,128.48	\$540.00	\$0.00	\$0.00	\$0.00	-\$24.00	\$10,642.48
Wrestling	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,299.58	\$3,141.04	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,221.04
TOTAL	\$6,701.30	\$0.00	0.00	\$4,082.80	-\$4,784.88	\$79,776.78	\$12,316.35	\$0.00	0.00	\$4,103.68	-\$9,805.13	\$88,391.68
						\$79,776.78						\$88,391.68
General Operating						\$665.17						\$665.17
Pta Deposits						\$0.00						\$0.00
Transferred from Concession						\$4,082.80						\$4,103.68
Reconciled Bank Balance						\$69,957.42						\$80,744.32
Bank Statement Balance						\$69,233.83						\$80,744.32
O/S deposits						\$0.00						\$0.00
O/S Checks						\$821.79						\$4,893.76
Reconciled Bank Balance						\$68,412.04						\$76,760.63
Admin Expenses						\$0.00						\$0.00
Concession not due to special acct						\$19,284.47						\$727.00
Concession (Profit) loss						\$77,131.34						\$76,912.36
To Be transferred						\$2,845.44						\$10,479.32

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 8/15/2024

Person/Club/Organization: Athletic Booster Club

Fund-Raiser Requested: Pie Peddler Pies

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: Pies

Number of Students Participating: 200+

Expected Beginning Date: 9/27/2024 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 10/11/2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$32,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	<u>\$16,000</u>	\$ _____
3. Total Profit:	<u>\$16,000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Each sport in the booster club will be awarded the profit from	\$ _____	\$ _____
the pies sold. In the past, teams have used funds to purchase	\$ _____	\$ _____
uniforms, equipment, and end of year banquet.	<u>\$ 16,000</u>	\$ _____

6. Sponsor's Signature: _____ Date: 8/15/2024

7. As Principal, I recommend do not recommend this project.

Form is typed

Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 8-22-24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 9-17-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

**Woodford County High School Athletic Boosters
Budget
August 1, 2024-July 31, 2025**

Beginning Cash Balance		\$ 99,494
Income		
	Pie Sales	\$ 32,000
	Texas RH Roll Sales	\$ 10,000
	Team fundraisers	\$ 125,000
	Concessions	\$ 40,000
	Total Revenue	\$ 207,000
Expenses		
	Admin Cost- filing fees	\$ 575
	PO Box rental	\$ 200
	Insurance	\$ 450
	Pie Expense	\$ 16,000
	Texas RH Roll Expense	\$ 5,000
	Concession Supplies	\$ 20,000
	Team Allocations	\$ 255,000
	Total Expense	\$ 297,225
Ending Cash Balance		\$ 9,269

Request Form for School Fund-Raisers

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School: WCMS

Date: 09/11/2024

Person/Club/Organization: WCMS

Fund-Raiser Requested: Strawbridge School Pictures

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: School Pictures

Number of Students Participating: 6th, 7th, and 8th grades

Expected Beginning Date: 09/14/2024

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: May 2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 8000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 6000	\$ _____
3. Total Profit:	\$ 2000	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Purchases for school-wide activities</u>	\$ 2000	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature:

Lynette Stoble

Date:

9/12/24

7. As Principal, I recommend do not recommend this project.

Form is typed

Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:

[Signature]

Date

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:

Dany Adly

Date

9-17-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____

Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
085 WOODFORD COUNTY MIDDLE SCHOOL							
7800 GENERAL ACTIVITY ACCOUNT-DAF							
085210 WCMS DISTRICT ACTIVITY REVENU	-12,494	-12,494	-7,759.42	.00	.00	-4,734.55	62.1%
0852818 DAF INSTRUCTION	12,494	12,494	48.59	.00	40.00	12,405.38	.7%
TOTAL GENERAL ACTIVITY ACCOUNT-DA	0	0	-7,710.83	.00	40.00	7,670.83	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-7,710.83	.00	40.00	7,670.83	100.0%
TOTAL REVENUES	-12,494	-12,494	-7,759.42	.00	.00	-4,734.55	
TOTAL EXPENSES	12,494	12,494	48.59	.00	40.00	12,405.38	

Request Form for School Fund-Raisers

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School: WCMS

Date: 09/11/2024

Person/Club/Organization: WCMS

Fund-Raiser Requested: Jostens Yearbook

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Yearbooks

Number of Students Participating: 400

Expected Beginning Date: 09/24/2024 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: May 2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 8000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 6500	\$ _____
3. Total Profit:	\$ 1500	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
_____	\$ 1500	\$ _____
_____	\$ _____	\$ _____
_____ <i>Jani Stone-Hustle</i>	\$ _____	\$ _____

6. Sponsor's Signature: *[Signature]* Date: 9/13/24

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: _____ Date _____

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: *[Signature]* Date 9-17-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
085 WOODFORD COUNTY MIDDLE SCHOOL							
7800 GENERAL ACTIVITY ACCOUNT-DAF							
085210 WCMS DISTRICT ACTIVITY REVENU	-12,494	-12,494	-7,759.42	.00	.00	-4,734.55	62.1%
0852818 DAF INSTRUCTION	12,494	12,494	48.59	.00	40.00	12,405.38	.7%
TOTAL GENERAL ACTIVITY ACCOUNT-DA	0	0	-7,710.83	.00	40.00	7,670.83	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-7,710.83	.00	40.00	7,670.83	100.0%
TOTAL REVENUES	-12,494	-12,494	-7,759.42	.00	.00	-4,734.55	
TOTAL EXPENSES	12,494	12,494	48.59	.00	40.00	12,405.38	

Request Form for School Fund-Raisers

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School: Southside Elementary

Date: August 30, 2024

Person/Club/Organization: Southside Elementary

Fund-Raiser Requested: Strawbridge School Pictures

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: School Pictures

Number of Students Participating: Entire student body

Expected Beginning Date: October 22, 2024 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: May 2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 7,500	\$
2. Expenses/Cost of Goods Sold:	\$ 5,700	\$
3. Total Profit:	\$ 1,800	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Purchases for school-wide activities	\$ 1,800	\$
_____	\$	\$
_____	\$	\$

6. Sponsor's Signature: Shannon Brehm Date: 8/30/24

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 8-30-24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 9-17-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
1800 GENERAL ACTIVITY ACCOUNT-DAF							
0429 OTHER CLEANING SERVICES							
0.00	0.00		0.00	0.00	340.00	-340.00	100.0%
0531 POSTAGE & PO BOX RENT							
500.00	0.00		500.00	0.00	0.00	500.00	.0%
0610 GENERAL SUPPLIES							
2,962.99	0.00		2,962.99	0.00	0.00	2,962.99	.0%
0643 SUPPLEMENTARY BKS/STUDY GUIDES							
500.00	0.00		500.00	0.00	0.00	500.00	.0%
0650 SUPPLIES-TECHNOLOGY RELATED							
1,000.15	0.00		1,000.15	0.00	0.00	1,000.15	.0%
0673 STUDENT REGISTRATIONS							
500.00	0.00		500.00	0.00	0.00	500.00	.0%
0674 AWARDS							
500.00	0.00		500.00	0.00	0.00	500.00	.0%
0679 OTHER							
1,500.00	3,560.00		5,060.00	3,558.00	0.00	1,502.00	70.3%
0894 INSTRUCTIONAL FIELD TRIPS							
2,286.35	0.00		2,286.35	0.00	0.00	2,286.35	.0%
0999C COMMITTED BEG BAL CARRY FORWD							
-8,249.49	0.00		-8,249.49	-14,201.90	0.00	5,952.41	172.2%
1740 STUDENT FEES							
0.00	0.00		0.00	-1,848.00	0.00	1,848.00	100.0%
1790 OTHER STUDENT ACTIVITY INCOME							
-1,500.00	0.00		-1,500.00	-580.00	0.00	-920.00	38.7%
1920 CONTRIBUTIONS/DONATIONS							
0.00	0.00		0.00	-60.00	0.00	60.00	100.0%
TOTAL GENERAL ACTIVITY ACCOUNT-DAF	0.00	3,560.00	3,560.00	-13,131.90	340.00	16,351.90	-359.3%
TOTAL REVENUES	-9,749.49	0.00	-9,749.49	-16,689.90	0.00	6,940.41	
TOTAL EXPENSES	9,749.49	3,560.00	13,309.49	3,558.00	340.00	9,411.49	
GRAND TOTAL	0.00	3,560.00	3,560.00	-13,131.90	340.00	16,351.90	-359.3%

** END OF REPORT - Generated by Emily Porter **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Southside Elementary

Date: 9/6/24

Person/Club/Organization: Wells/Smith/LeVeque/Adams

Fund-Raiser Requested: Veterans Day Supply Drive

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: N/A - Students and staff are asked to bring in toiletry items to be donated.

Number of Students Participating: Entire student body

Expected Beginning Date: October 7, 2024 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: Mid November 2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>N/A</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>N/A</u>	\$ _____
3. Total Profit:	\$ <u>1,000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>All items will be donated to Woodford County Veterans</u>	\$ <u>N/A</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Stephanie Wells Date: 9-9-24

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 9-9-24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 9-17-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13							
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
7257S 4TH GRADE FIELD TRIPS-SAF							
0338 REGISTRATION FEES							
495.76	0.00	495.76	0.00	0.00	495.76	.0%	
0894 INSTRUCTIONAL FIELD TRIPS							
2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	.0%	
0999R RESTRICTED BEG BAL CARRY FORW							
-495.76	0.00	-495.76	-834.06	0.00	338.30	168.2%	
1740 STUDENT FEES							
-2,500.00	0.00	-2,500.00	0.00	0.00	-2,500.00	.0%	
TOTAL 4TH GRADE FIELD TRIPS-SAF	0.00	0.00	-834.06	0.00	834.06	100.0%	
TOTAL REVENUES	0.00	-2,995.76	-834.06	0.00	-2,161.70		
TOTAL EXPENSES	0.00	2,995.76	0.00	0.00	2,995.76		
GRAND TOTAL	0.00	0.00	-834.06	0.00	834.06	100.0%	

** END OF REPORT - Generated by Emily Porter **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside

Date: 8/22/24

Person/Club/Organization: Melinda Caldwell/Northside Library Media Center

Fund-Raiser Requested: Fall Book Fair

Is this a Service Project per Board Policy 09.33?

~~X~~ Yes No

Product to be Sold: Books, Schools Supplies, Posters

Number of Students Participating: 380

Expected Beginning Date: 11/15/24

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 11/22/24

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 9000.00	\$ ____
2. Expenses/Cost of Goods Sold:	\$ 6000.00	\$ ____
3. Total Profit:	\$ 3000.00	\$ ____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Books, supplies, reading incentives, bookmarks, makerspace items</u>	\$ 3000.00	\$ ____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Melinda Caldwell Date: 8/22/24

7. As Principal, I recommend do not recommend this project.

- Form is typed Budget report is attached
- Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 8/26/24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 9-17-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



LIBRARY

FOR 2025 02

JOURNAL DETAIL 2025 2 TO 2025 2

ACCOUNTS FOR: 7267 LIBRARY-DAF	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
NS DISTRICT ACTIVITY REVENUE							
0999C COMMITTED BEG BAL CARRY FORWD	-1,677	-1,677	-2,516.14	.00	.00	838.89	150.0%
1720 BOOKSTORE SALES	-5,000	-5,000	.00	.00	.00	-5,000.00	.0%
1790 OTHER STUDENT ACTIVITY INCOME	-5,000	-5,000	.00	.00	.00	-5,000.00	.0%
TOTAL NS DISTRICT ACTIVITY REVENUE	-11,677	-11,677	-2,516.14	.00	.00	-9,161.11	21.5%
DAF STUDENT TRANSPORTATION							
0894 INSTRUCTIONAL FIELD TRIPS	100	100	.00	.00	.00	100.00	.0%
TOTAL DAF STUDENT TRANSPORTATION	100	100	.00	.00	.00	100.00	.0%
DAF LIBRARY							
0610 GENERAL SUPPLIES	217	217	58.71	58.71	.00	158.54	27.0%
0641 LIBRARY BOOKS	4,500	4,500	.00	.00	647.67	3,852.33	14.4%
0642 PERIODICALS & NEWSPAPERS	200	200	.00	.00	.00	200.00	.0%
0650 SUPPLIES-TECHNOLOGY RELATED	2,200	2,200	.00	.00	.00	2,200.00	.0%
0671 ITEMS FOR RESALE	4,360	4,360	.00	.00	.00	4,360.00	.0%
0674 AWARDS	100	100	.00	.00	.00	100.00	.0%
TOTAL DAF LIBRARY	11,577	11,577	58.71	58.71	647.67	10,870.87	6.1%
TOTAL LIBRARY-DAF	0	0	-2,457.43	58.71	647.67	1,809.76	100.0%
TOTAL REVENUES	-11,677	-11,677	-2,516.14	.00	.00	-9,161.11	
TOTAL EXPENSES	11,677	11,677	58.71	58.71	647.67	10,970.87	



LIBRARY

FOR 2025 02

JOURNAL DETAIL 2025 2 TO 2025 2

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	-2,457.43	58.71	647.67	1,809.76	100.0%

** END OF REPORT - Generated by Jessica Carmickle **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside

Date: 8/22/24

Person/Club/Organization: Melinda Caldwell/Northside Library Media Center

Fund-Raiser Requested: Spring Book Fair

Is this a Service Project per Board Policy 09.33?

Yes No

Product to be Sold: Books, Schools Supplies, Posters

Number of Students Participating: 380

Expected Beginning Date: 3/21/25

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 3/28/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 9000.00	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 6000.00	\$ _____
3. Total Profit:	\$ 3000.00	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Books, supplies, reading incentives, bookmarks, makerspace items	\$ 3000.00	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Melinda Caldwell Date: 8/22/24

7. As Principal, I recommend do not recommend this project.

- Form is typed Budget report is attached
- Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 8/26/24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 9-17-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



LIBRARY

FOR 2025 02

JOURNAL DETAIL 2025 2 TO 2025 2

ACCOUNTS FOR: 2025 LIBRARY-DAF	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
NON-NS DISTRICT ACTIVITY REVENUE							
0999C COMMITTED BEG BAL CARRY FORWD	-1,677	-1,677	-2,516.14	.00	.00	838.89	150.0%
1720 BOOKSTORE SALES	-5,000	-5,000	.00	.00	.00	-5,000.00	.0%
1790 OTHER STUDENT ACTIVITY INCOME	-5,000	-5,000	.00	.00	.00	-5,000.00	.0%
TOTAL NS DISTRICT ACTIVITY REVENUE	-11,677	-11,677	-2,516.14	.00	.00	-9,161.11	21.5%
DAF STUDENT TRANSPORTATION							
0894 INSTRUCTIONAL FIELD TRIPS	100	100	.00	.00	.00	100.00	.0%
TOTAL DAF STUDENT TRANSPORTATION	100	100	.00	.00	.00	100.00	.0%
DAF LIBRARY							
0610 GENERAL SUPPLIES	217	217	58.71	58.71	.00	158.54	27.0%
0641 LIBRARY BOOKS	4,500	4,500	.00	.00	647.67	3,852.33	14.4%
0642 PERIODICALS & NEWSPAPERS	200	200	.00	.00	.00	200.00	.0%
0650 SUPPLIES-TECHNOLOGY RELATED	2,200	2,200	.00	.00	.00	2,200.00	.0%
0671 ITEMS FOR RESALE	4,360	4,360	.00	.00	.00	4,360.00	.0%
0674 AWARDS	100	100	.00	.00	.00	100.00	.0%
TOTAL DAF LIBRARY	11,577	11,577	58.71	58.71	647.67	10,870.87	6.1%
TOTAL LIBRARY-DAF	0	0	-2,457.43	58.71	647.67	1,809.76	100.0%
TOTAL REVENUES	-11,677	-11,677	-2,516.14	.00	.00	-9,161.11	
TOTAL EXPENSES	11,677	11,677	58.71	58.71	647.67	10,970.87	

WOODFORD COUNTY PUBLIC SCHOOLS



LIBRARY

FOR 2025 02

JOURNAL DETAIL 2025 2 TO 2025 2

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	-2,457.43	58.71	647.67	1,809.76	100.0%

** END OF REPORT - Generated by Jessica Carmickle **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary school Date: 08/16/2024

Person/Club/Organization: Northside Elementary PTO Inc.

Fund-Raiser Requested: Snap Raise

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Campaign

Number of Students Participating: 300

Expected Beginning Date: 02/01/2025 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 02/28/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$12,000</u>	<u>\$</u>
2. Expenses/Cost of Goods Sold:	<u>\$ 1,400</u>	<u>\$</u>
3. Total Profit:	<u>\$ 10,600</u>	<u>\$</u>

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Capital Project	<u>\$ 6,500</u>	<u>\$</u>
Miscellaneous Expenses or requests and Teacher Appreciation	<u>\$ 3,100</u>	<u>\$</u>
40 book challenge	<u>\$ 1,000</u>	<u>\$</u>

6. Sponsor's Signature: Kimberly Foster Date: 08/20/24

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 8/21/24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 9-17-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Budget Year to Date Report 7/1/2024-8/19/2024

Heading	Category	Income Budgeted	Income Actual	Expenses Budgeted	Expenses Actual	Net Budgeted	Net Actual	Net Variance
Building and Grounds	Building and Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building and Grounds	Playground	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vendor Fair	Vendor Fair expenses	\$0.00	\$0.00	\$400.00	\$0.00	\$-400.00	\$0.00	^ \$400.00
Vendor Fair	Vendor Fair Income	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	v \$3000.00
(Inactive) Family Fun Night	Family Fun Night Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
(Inactive) Family Fun Night	Family Fun Night Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40 Book Challenge	40 Book Challenge Event 1	\$0.00	\$0.00	\$333.34	\$0.00	\$-333.34	\$0.00	^ \$333.34
40 Book Challenge	40 Book Challenge Event 2	\$0.00	\$0.00	\$333.33	\$0.00	\$-333.33	\$0.00	^ \$333.33
40 Book Challenge	40 Book Challenge Event 3	\$0.00	\$0.00	\$333.33	\$0.00	\$-333.33	\$0.00	^ \$333.33
40 Book Challenge	40 Book Challenge Event 4	\$0.00	\$0.00	\$2,000.00	\$0.00	\$-2,000.00	\$0.00	^ \$2000.00
Bus Fees	Bus Fees- 2nd Grade	\$0.00	\$0.00	\$166.67	\$0.00	\$-166.67	\$0.00	^ \$166.67
Bus Fees	Bus Fees- 3rd Grade	\$0.00	\$0.00	\$166.67	\$0.00	\$-166.67	\$0.00	^ \$166.67
Bus Fees	Bus Fees-1st Grade	\$0.00	\$0.00	\$166.67	\$0.00	\$-166.67	\$0.00	^ \$166.67
Bus Fees	Bus Fees-4th Grade	\$0.00	\$0.00	\$166.67	\$0.00	\$-166.67	\$0.00	^ \$166.67
Bus Fees	Bus Fees-5th Grade	\$0.00	\$0.00	\$166.66	\$0.00	\$-166.66	\$0.00	^ \$166.66
Bus Fees	Bus Fees-Kindergarten	\$0.00	\$0.00	\$166.66	\$0.00	\$-166.66	\$0.00	^ \$166.66
Capital Project	Capital Projects	\$0.00	\$0.00	\$6,500.00	\$295.33	\$-6,500.00	\$-295.33	^ \$6204.67
Events	100th Day	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Events	Field Day	\$0.00	\$0.00	\$500.00	\$0.00	\$-500.00	\$0.00	^ \$500.00
Events	Meet and Greet	\$0.00	\$0.00	\$200.00	\$17.64	\$-200.00	\$-17.64	^ \$182.36
Events	Pastries for Kindergarten Families	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fifth Grade	Fifth Grade Fun Day	\$0.00	\$0.00	\$1,000.00	\$0.00	\$-1,000.00	\$0.00	^ \$1000.00

		Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Variance
Fifth Grade	Fifth Grade Graduation	\$0.00	\$0.00	\$500.00	\$0.00	\$-500.00	\$0.00	\$-500.00	\$0.00	^ \$500.00
Fifth Grade	Fifth Grade Trip	\$0.00	\$0.00	\$1,500.00	\$0.00	\$-1,500.00	\$0.00	\$-1,500.00	\$0.00	^ \$1500.00
Halloween Happening	Halloween Happening: Food	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Halloween Happening	Halloween Happening: Game Supplies	\$0.00	\$0.00	\$50.00	\$0.00	\$-50.00	\$0.00	\$-50.00	\$0.00	^ \$50.00
Halloween Happening	Halloween Happening: Inflatables	\$0.00	\$0.00	\$800.00	\$0.00	\$-800.00	\$0.00	\$-800.00	\$0.00	^ \$800.00
Halloween Happening	Halloween Happening: Jail	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Halloween Happening	Halloween Happening: Prizes and Candy	\$0.00	\$0.00	\$150.00	\$0.00	\$-150.00	\$0.00	\$-150.00	\$0.00	^ \$150.00
Halloween Happening	Halloween Happening: Silent Auction	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	v \$3000.00
Halloween Happening	Halloween Happening: Ticket Sales	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	v \$3000.00
Instructional Resources	Author's Visit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Instructional Resources	Teacher's Requests	\$0.00	\$0.00	\$5,000.00	\$0.00	\$-5,000.00	\$0.00	\$-5000.00	\$0.00	^ \$5000.00
Miscellaneous	Bank Interest	\$0.00	\$1.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.18	^ \$1.18
Miscellaneous	Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Miscellaneous	Miscellaneous Expenses	\$0.00	\$0.00	\$3,200.00	\$0.00	\$-3,200.00	\$0.00	\$-3200.00	\$0.00	^ \$3200.00
Miscellaneous	Miscellaneous Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Miscellaneous	Smoker/Arts&side News	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Open Fundraiser	placeholder	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PTO	PTO Advertising	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PTO	PTO Business Expense	\$0.00	\$0.00	\$600.00	\$119.00	\$-900.00	\$-119.00	\$-119.00	\$0.00	^ \$681.00
PTO	PTO Incorporation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PTO	PTO Insurance	\$0.00	\$0.00	\$1,000.00	\$679.00	\$-1,000.00	\$-679.00	\$-679.00	\$0.00	^ \$321.00
PTO	PTO PO Box Rental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PTO	PTO T-shirts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PTO	PTO Web Domain	\$0.00	\$0.00	\$0.00	\$12.72	\$0.00	\$-12.72	\$-12.72	\$0.00	v \$12.72
Rebates	Kroger Community Rewards	\$2,000.00	\$832.24	\$0.00	\$0.00	\$2,000.00	\$832.24	\$0.00	\$0.00	v \$1167.76
Snap Fundraiser	Snap Fundraiser Income	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$-12,000.00	\$0.00	v \$12000.00
Snap Fundraiser	SR-Class Reward for Most Money Raised	\$0.00	\$0.00	\$50.00	\$0.00	\$-50.00	\$0.00	\$-50.00	\$0.00	^ \$50.00

		Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Variance
Snap Fundraiser	SR-Class Reward for Signing Up	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Snap Fundraiser	SR-Recognition Prizes	\$0.00	\$0.00	\$50.00	\$0.00	\$-50.00	\$0.00	^ \$50.00
Student Incentives	Fall Map Testing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Student Incentives	KSA Good Effort	\$0.00	\$0.00	\$1,000.00	\$0.00	\$-1,000.00	\$0.00	^ \$1000.00
Student Incentives	Spring Map Testing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Teacher Appreciation	Kagan Challenge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Teacher Appreciation	Retired Teacher Gifts	\$0.00	\$0.00	\$250.00	\$0.00	\$-250.00	\$0.00	^ \$250.00
Teacher Appreciation	Teacher Appreciation Items	\$0.00	\$0.00	\$250.00	\$0.00	\$-250.00	\$0.00	^ \$250.00
Teacher Appreciation	Teacher Appreciation Lunch	\$0.00	\$0.00	\$1,000.00	\$0.00	\$-1,000.00	\$0.00	^ \$1000.00
Teacher Appreciation	Teacher In Service Breakfast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot	Thoroughbred Trot: Ad for Woodford Sun	\$0.00	\$0.00	\$160.00	\$0.00	\$-160.00	\$0.00	^ \$160.00
Thoroughbred Trot	Thoroughbred Trot: Awards	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Thoroughbred Trot	Thoroughbred Trot: Food and Water	\$0.00	\$0.00	\$250.00	\$0.00	\$-250.00	\$0.00	^ \$250.00
Thoroughbred Trot	Thoroughbred Trot: Gift Card for Fastest Kid	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Thoroughbred Trot	Thoroughbred Trot: Gift Cards for Awards	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot	Thoroughbred Trot: Medals for Fastest Kid	\$0.00	\$0.00	\$150.00	\$0.00	\$-150.00	\$0.00	^ \$150.00
Thoroughbred Trot	Thoroughbred Trot: Other Expense	\$0.00	\$0.00	\$740.00	\$0.00	\$-740.00	\$0.00	^ \$740.00
Thoroughbred Trot	Thoroughbred Trot: Other Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot	Thoroughbred Trot: Prizes for Fastest Kid/ Giveaways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot	Thoroughbred Trot: RaceRise Fees	\$0.00	\$0.00	\$1,000.00	\$0.00	\$-1,000.00	\$0.00	^ \$1000.00
Thoroughbred Trot	Thoroughbred Trot: Registration	\$5,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	v \$5500.00
Thoroughbred Trot	Thoroughbred Trot: Sponsorships	\$4,500.00	\$1,000.00	\$0.00	\$0.00	\$4,500.00	\$1,000.00	v \$3500.00
Thoroughbred Trot	Thoroughbred Trot: T-Shirt Sales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot	Thoroughbred Trot: T-shirts Purchased	\$0.00	\$0.00	\$2,000.00	\$0.00	\$-2,000.00	\$0.00	^ \$2000.00
Yearbook	Yearbook Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Yearbook	Yearbook Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$33,000.00	\$1,833.42	\$33,000.00	\$1,123.69	\$0.00	\$709.73	^ \$709.73

Category	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Variance
Events	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thanksgiving Lunch									
Events	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unbirthday									
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Heading	Category	Income Budgeted	Income Actual	Expenses Budgeted	Expenses Actual	Net Budgeted	Net Actual	Net Variance
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Heading	Category	Income Budgeted	Income Actual	Expenses Budgeted	Expenses Actual	Net Budgeted	Net Actual	Net Variance
Grand Totals		\$33,000.00	\$1,833.42	\$33,000.00	\$1,123.69	\$0.00	\$709.73	\$709.73

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary Date: 08/16/2024

Person/Club/Organization: Northside Elementary PTO Inc.

Fund-Raiser Requested: Thoroughbred Trot Race

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Registration fees to race, sponsors

Number of Students Participating: 200

Expected Beginning Date: 04/13/2025 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 04/14/2025

	PROJECTED	ACTUAL
1. Gross Sales:	\$10,000	\$
2. Expenses/Cost of Goods Sold:	\$4,500	\$
3. Total Profit:	\$5,300 \$5,500	\$
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Miscellaneous Expenses	\$1,300 \$1,500.00	\$
Instructorial Resources	\$5,000	\$
	\$	\$

6. Sponsor's Signature: Kendrick Foster Date: 08/20/2024

7. As Principal, I recommend do not recommend this project.
 Form is typed Budget report is attached
 Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:
Principal's Signature: [Signature] Date: 8/21/24

8. As Superintendent, I recommend do not recommend this project.
Superintendent's rationale for not recommending this request:
Superintendent's Signature: [Signature] Date: 9-17-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.
Date sent: _____ Signature of Superintendent: _____

Budget Year to Date Report 7/1/2024-8/19/2024

Heading	Category	Income Budgeted	Income Actual	Expenses Budgeted	Expenses Actual	Net Budgeted	Net Actual	Net Variance
Building and Grounds	Building and Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building and Grounds	Playground	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vendor Fair	Vendor Fair expenses	\$0.00	\$0.00	\$400.00	\$0.00	\$-400.00	\$0.00	^ \$400.00
Vendor Fair	Vendor Fair Income	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	v \$3000.00
(Inactive) Family Fun Night	Family Fun Night Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
(Inactive) Family Fun Night	Family Fun Night Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40 Book Challenge	40 Book Challenge Event 1	\$0.00	\$0.00	\$333.34	\$0.00	\$-333.34	\$0.00	^ \$333.34
40 Book Challenge	40 Book Challenge Event 2	\$0.00	\$0.00	\$333.33	\$0.00	\$-333.33	\$0.00	^ \$333.33
40 Book Challenge	40 Book Challenge Event 3	\$0.00	\$0.00	\$333.33	\$0.00	\$-333.33	\$0.00	^ \$333.33
40 Book Challenge	40 Book Challenge Event 4	\$0.00	\$0.00	\$2,000.00	\$0.00	\$-2,000.00	\$0.00	^ \$2000.00
Bus Fees	Bus Fees- 2nd Grade	\$0.00	\$0.00	\$166.67	\$0.00	\$-166.67	\$0.00	^ \$166.67
Bus Fees	Bus Fees- 3rd Grade	\$0.00	\$0.00	\$166.67	\$0.00	\$-166.67	\$0.00	^ \$166.67
Bus Fees	Bus Fees-1st Grade	\$0.00	\$0.00	\$166.67	\$0.00	\$-166.67	\$0.00	^ \$166.67
Bus Fees	Bus Fees-4th Grade	\$0.00	\$0.00	\$166.67	\$0.00	\$-166.67	\$0.00	^ \$166.67
Bus Fees	Bus Fees-5th Grade	\$0.00	\$0.00	\$166.66	\$0.00	\$-166.66	\$0.00	^ \$166.66
Bus Fees	Bus Fees-Kindergarten	\$0.00	\$0.00	\$166.66	\$0.00	\$-166.66	\$0.00	^ \$166.66
Capital Project	Capital Projects	\$0.00	\$0.00	\$6,500.00	\$295.33	\$-6,500.00	\$-295.33	^ \$6204.67
Events	100th Day	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Events	Field Day	\$0.00	\$0.00	\$500.00	\$0.00	\$-500.00	\$0.00	^ \$500.00
Events	Meet and Greet	\$0.00	\$0.00	\$200.00	\$17.64	\$-200.00	\$-17.64	^ \$182.36
Events	Pastries for Kindergarten Families	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fifth Grade	Fifth Grade Fun Day	\$0.00	\$0.00	\$1,000.00	\$0.00	\$-1,000.00	\$0.00	^ \$1000.00

		Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Variance
Fifth Grade	Fifth Grade Graduation	\$0.00	\$0.00	\$500.00	\$0.00	\$-500.00	\$0.00	^ \$500.00
Fifth Grade	Fifth Grade Trip	\$0.00	\$0.00	\$1,500.00	\$0.00	\$-1,500.00	\$0.00	^ \$1500.00
Halloween Happening	Halloween Happening: Food	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Halloween Happening	Halloween Happening: Game Supplies	\$0.00	\$0.00	\$50.00	\$0.00	\$-50.00	\$0.00	^ \$50.00
Halloween Happening	Halloween Happening: Inflatables	\$0.00	\$0.00	\$800.00	\$0.00	\$-800.00	\$0.00	^ \$800.00
Halloween Happening	Halloween Happening: Jail	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Halloween Happening	Halloween Happening: Prizes and Candy	\$0.00	\$0.00	\$150.00	\$0.00	\$-150.00	\$0.00	^ \$150.00
Halloween Happening	Halloween Happening: Silent Auction	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	v \$3000.00
Halloween Happening	Halloween Happening: Ticket Sales	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	v \$3000.00
Instructional Resources	Author's Visit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Instructional Resources	Teacher's Requests	\$0.00	\$0.00	\$5,000.00	\$0.00	\$-5,000.00	\$0.00	^ \$5000.00
Miscellaneous	Bank Interest	\$0.00	\$1.18	\$0.00	\$0.00	\$0.00	\$1.18	^ \$1.18
Miscellaneous	Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	Miscellaneous Expenses	\$0.00	\$0.00	\$3,200.00	\$0.00	\$-3,200.00	\$0.00	^ \$3200.00
Miscellaneous	Miscellaneous Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	Smore/Northside News	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Open Fundraiser	placeholder	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PTO	PTO Advertising	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PTO	PTO Business Expense	\$0.00	\$0.00	\$800.00	\$119.00	\$-800.00	\$-119.00	^ \$681.00
PTO	PTO Incorporation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PTO	PTO Insurance	\$0.00	\$0.00	\$1,000.00	\$679.00	\$-1,000.00	\$-679.00	^ \$321.00
PTO	PTO PO Box Rental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PTO	PTO T-shirts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PTO	PTO Web Domain	\$0.00	\$0.00	\$0.00	\$12.72	\$0.00	\$-12.72	v \$12.72
Rebates	Kroger Community Rewards	\$2,000.00	\$832.24	\$0.00	\$0.00	\$2,000.00	\$832.24	v \$1167.76
Snap Fundraiser	Snap Fundraiser Income	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	v \$12000.00
Snap Fundraiser	SR-Class Reward for Most Money Raised	\$0.00	\$0.00	\$50.00	\$0.00	\$-50.00	\$0.00	^ \$50.00

		Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Variance
Snap Fundraiser	SR-Class Reward for Signing Up	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Snap Fundraiser	SR-Recognition Prizes	\$0.00	\$0.00	\$50.00	\$0.00	\$-50.00	\$0.00	^ \$50.00
Student Incentives	Fall Map Testing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Student Incentives	KSA Good Effort	\$0.00	\$0.00	\$1,000.00	\$0.00	\$-1,000.00	\$0.00	^ \$1000.00
Student Incentives	Spring Map Testing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Teacher Appreciation	Kegan Challenge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Teacher Appreciation	Retired Teacher Gifts	\$0.00	\$0.00	\$250.00	\$0.00	\$-250.00	\$0.00	^ \$250.00
Teacher Appreciation	Teacher Appreciation Items	\$0.00	\$0.00	\$250.00	\$0.00	\$-250.00	\$0.00	^ \$250.00
Teacher Appreciation	Teacher Appreciation Lunch	\$0.00	\$0.00	\$1,000.00	\$0.00	\$-1,000.00	\$0.00	^ \$1000.00
Teacher Appreciation	Teacher In Service Breakfast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Thoroughbred Trot	Thoroughbred Trot Ad for Woodford Sun Awards	\$0.00	\$0.00	\$160.00	\$0.00	\$-160.00	\$0.00	^ \$160.00
Thoroughbred Trot	Thoroughbred Trot: Awards	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Thoroughbred Trot	Thoroughbred Trot: Food and Water	\$0.00	\$0.00	\$250.00	\$0.00	\$-250.00	\$0.00	^ \$250.00
Thoroughbred Trot	Thoroughbred Trot: Gift Card for Fastest Kid	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Thoroughbred Trot	Thoroughbred Trot: Gift Cards for Awards	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Thoroughbred Trot	Thoroughbred Trot: Medals for Fastest Kid	\$0.00	\$0.00	\$150.00	\$0.00	\$-150.00	\$0.00	^ \$150.00
Thoroughbred Trot	Thoroughbred Trot: Other Expense	\$0.00	\$0.00	\$740.00	\$0.00	\$-740.00	\$0.00	^ \$740.00
Thoroughbred Trot	Thoroughbred Trot: Other Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Thoroughbred Trot	Thoroughbred Trot: Prizes for Fastest Kid/ Giveaways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Thoroughbred Trot	Thoroughbred Trot: Race/Rise Fees	\$0.00	\$0.00	\$1,000.00	\$0.00	\$-1,000.00	\$0.00	^ \$1000.00
Thoroughbred Trot	Thoroughbred Trot: Registration	\$5,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	v \$5500.00
Thoroughbred Trot	Thoroughbred Trot: Sponsorships	\$4,500.00	\$1,000.00	\$0.00	\$0.00	\$4,500.00	\$1,000.00	v \$3500.00
Thoroughbred Trot	Thoroughbred Trot: T-Shirt Sales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Thoroughbred Trot	Thoroughbred Trot: T-shirts Purchased	\$0.00	\$0.00	\$2,000.00	\$0.00	\$-2,000.00	\$0.00	^ \$2000.00
Yearbook	Yearbook Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Yearbook	Yearbook Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total		\$33,000.00	\$1,833.42	\$33,000.00	\$1,123.69	\$0.00	\$709.73	^ \$709.73

Heading	Category	Income Budgeted	Income Actual	Expenses Budgeted	Expenses Actual	Net Budgeted	Net Actual	Net Variance
Events	Thanksgiving Lunch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Events	Unbirthday	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Heading	Category	Income Budgeted	Income Actual	Expenses Budgeted	Expenses Actual	Net Budgeted	Net Actual	Net Variance
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Heading	Category	Income Budgeted	Income Actual	Expenses Budgeted	Expenses Actual	Net Budgeted	Net Actual	Net Variance
Grand Totals		\$33,000.00	\$1,633.42	\$33,000.00	\$1,123.69	\$0.00	\$709.73	\$709.73

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary Date: 08/16/2024

Person/Club/Organization: Northside Elementary PTO Inc.

Fund-Raiser Requested: Holiday Market

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Vendor space in school gym, silent auction items, pics with Santa

Number of Students Participating: 300

Expected Beginning Date: 12/07/2024 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 12/09/2024

	PROJECTED	ACTUAL
1. Gross Sales:	\$ <u>3,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>500</u>	\$ _____
3. Total Profit:	\$ <u>2,500</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
<u>40 book challenge</u>	\$ <u>1,000</u>	\$ _____
<u>Snap Raise</u>	\$ <u>1,500</u>	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Kimberly Foster Date: 08/20/2024

7. As Principal, I recommend to do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 8/21/24

8. As Superintendent, I recommend to do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 9-17-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Budget Year to Date Report 7/1/2024-8/19/2024

Heading	Category	Income Budgeted	Income Actual	Expenses Budgeted	Expenses Actual	Net Budgeted	Net Actual	Net Variance
Building and Grounds	Building and Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building and Grounds	Playground	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vendor Fair	Vendor Fair expenses	\$0.00	\$0.00	\$400.00	\$0.00	\$-400.00	\$0.00	^ \$400.00
Vendor Fair	Vendor Fair Income	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	v \$3000.00
(Inactive) Family Fun Night	Family Fun Night Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
(Inactive) Family Fun Night	Family Fun Night Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40 Book Challenge	40 Book Challenge Event 1	\$0.00	\$0.00	\$333.34	\$0.00	\$-333.34	\$0.00	^ \$333.34
40 Book Challenge	40 Book Challenge Event 2	\$0.00	\$0.00	\$333.33	\$0.00	\$-333.33	\$0.00	^ \$333.33
40 Book Challenge	40 Book Challenge Event 3	\$0.00	\$0.00	\$333.33	\$0.00	\$-333.33	\$0.00	^ \$333.33
40 Book Challenge	40 Book Challenge Event 4	\$0.00	\$0.00	\$2,000.00	\$0.00	\$-2,000.00	\$0.00	^ \$2000.00
Bus Fees	Bus Fees- 2nd Grade	\$0.00	\$0.00	\$166.67	\$0.00	\$-166.67	\$0.00	^ \$166.67
Bus Fees	Bus Fees- 3rd Grade	\$0.00	\$0.00	\$166.67	\$0.00	\$-166.67	\$0.00	^ \$166.67
Bus Fees	Bus Fees-1st Grade	\$0.00	\$0.00	\$166.67	\$0.00	\$-166.67	\$0.00	^ \$166.67
Bus Fees	Bus Fees-4th Grade	\$0.00	\$0.00	\$166.67	\$0.00	\$-166.67	\$0.00	^ \$166.67
Bus Fees	Bus Fees-5th Grade	\$0.00	\$0.00	\$166.66	\$0.00	\$-166.66	\$0.00	^ \$166.66
Bus Fees	Bus Fees-Kindergarten	\$0.00	\$0.00	\$166.66	\$0.00	\$-166.66	\$0.00	^ \$166.66
Capital Project	Capital Projects	\$0.00	\$0.00	\$6,500.00	\$295.33	\$-6,500.00	\$-295.33	^ \$6204.67
Events	100th Day	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Events	Field Day	\$0.00	\$0.00	\$500.00	\$0.00	\$-500.00	\$0.00	^ \$500.00
Events	Meet and Greet	\$0.00	\$0.00	\$200.00	\$17.64	\$-200.00	\$-17.64	^ \$182.36
Events	Pastries for Kindergarten Families	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fifth Grade	Fifth Grade Fun Day	\$0.00	\$0.00	\$1,000.00	\$0.00	\$-1,000.00	\$0.00	^ \$1000.00

		Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Variance
Fifth Grade	Fifth Grade Graduation	\$0.00	\$0.00	\$500.00	\$0.00	\$-500.00	\$0.00	^ \$500.00
Fifth Grade	Fifth Grade Trip	\$0.00	\$0.00	\$1,500.00	\$0.00	\$-1,500.00	\$0.00	^ \$1500.00
Halloween Happening	Halloween Happening: Food	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Halloween Happening	Halloween Happening: Game Supplies	\$0.00	\$0.00	\$50.00	\$0.00	\$-50.00	\$0.00	^ \$50.00
Halloween Happening	Halloween Happening: Inflatables	\$0.00	\$0.00	\$800.00	\$0.00	\$-800.00	\$0.00	^ \$800.00
Halloween Happening	Halloween Happening: Jail	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Halloween Happening	Halloween Happening: Prizes and Candy	\$0.00	\$0.00	\$150.00	\$0.00	\$-150.00	\$0.00	^ \$150.00
Halloween Happening	Halloween Happening: Silent Auction	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	v \$3000.00
Halloween Happening	Halloween Happening: Ticket Sales	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	v \$3000.00
Instructional Resources	Author's Visit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Instructional Resources	Teacher's Requests	\$0.00	\$0.00	\$5,000.00	\$0.00	\$-5,000.00	\$0.00	^ \$5000.00
Miscellaneous	Bank Interest	\$0.00	\$1.18	\$0.00	\$0.00	\$0.00	\$1.18	^ \$1.18
Miscellaneous	Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	Miscellaneous Expenses	\$0.00	\$0.00	\$3,200.00	\$0.00	\$-3,200.00	\$0.00	^ \$3200.00
Miscellaneous	Miscellaneous Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	Smore/Northside News	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Open Fundraiser	placeholder	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PTO	PTO Advertising	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PTO	PTO Business Expense	\$0.00	\$0.00	\$800.00	\$119.00	\$-800.00	\$-119.00	^ \$881.00
PTO	PTO Incorporation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PTO	PTO Insurance	\$0.00	\$0.00	\$1,000.00	\$679.00	\$-1,000.00	\$-679.00	^ \$321.00
PTO	PTO PO Box Rental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PTO	PTO T-shirts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PTO	PTO Web Domain	\$0.00	\$0.00	\$0.00	\$12.72	\$0.00	\$-12.72	v \$12.72
Rebates	Kroger Community Rewards	\$2,000.00	\$832.24	\$0.00	\$0.00	\$2,000.00	\$832.24	v \$1167.76
Snap Fundraiser	Snap Fundraiser Income	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	v \$12000.00
Snap Fundraiser	SR-Class Reward for Most Money Raised	\$0.00	\$0.00	\$50.00	\$0.00	\$-50.00	\$0.00	^ \$50.00

		Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Variance
Snap Fundraiser	SR-Class Reward for Signing Up	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Snap Fundraiser	SR-Recognition Prizes	\$0.00	\$0.00	\$50.00	\$0.00	\$-50.00	\$0.00	^ \$50.00
Student Incentives	Fall Map Testing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Student Incentives	KSA Good Effort	\$0.00	\$0.00	\$1,000.00	\$0.00	\$-1,000.00	\$0.00	^ \$1000.00
Student Incentives	Spring Map Testing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Teacher Appreciation	Kagan Challenge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Teacher Appreciation	Retired Teacher Gifts	\$0.00	\$0.00	\$250.00	\$0.00	\$-250.00	\$0.00	^ \$250.00
Teacher Appreciation	Teacher Appreciation Items	\$0.00	\$0.00	\$250.00	\$0.00	\$-250.00	\$0.00	^ \$250.00
Teacher Appreciation	Teacher Appreciation Lunch	\$0.00	\$0.00	\$1,000.00	\$0.00	\$-1,000.00	\$0.00	^ \$1000.00
Teacher Appreciation	Teacher In Service Breakfast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot	Thoroughbred Trot: Ad for Woodford Sun	\$0.00	\$0.00	\$160.00	\$0.00	\$-160.00	\$0.00	^ \$160.00
Thoroughbred Trot	Thoroughbred Trot: Awards	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Thoroughbred Trot	Thoroughbred Trot: Food and Water	\$0.00	\$0.00	\$250.00	\$0.00	\$-250.00	\$0.00	^ \$250.00
Thoroughbred Trot	Thoroughbred Trot: Gift Card for Fastest Kid	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Thoroughbred Trot	Thoroughbred Trot: Gift Cards for Awards	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot	Thoroughbred Trot: Medals for Fastest Kid	\$0.00	\$0.00	\$150.00	\$0.00	\$-150.00	\$0.00	^ \$150.00
Thoroughbred Trot	Thoroughbred Trot: Other Expense	\$0.00	\$0.00	\$740.00	\$0.00	\$-740.00	\$0.00	^ \$740.00
Thoroughbred Trot	Thoroughbred Trot: Other Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot	Thoroughbred Trot: Prizes for Fastest Kid/ Giveaways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot	Thoroughbred Trot: RaceRise Fees	\$0.00	\$0.00	\$1,000.00	\$0.00	\$-1,000.00	\$0.00	^ \$1000.00
Thoroughbred Trot	Thoroughbred Trot: Registration	\$5,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	v \$5500.00
Thoroughbred Trot	Thoroughbred Trot: Sponsorships	\$4,500.00	\$1,000.00	\$0.00	\$0.00	\$4,500.00	\$1,000.00	v \$3500.00
Thoroughbred Trot	Thoroughbred Trot: T-Shirt Sales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot	Thoroughbred Trot: T-shirts Purchased	\$0.00	\$0.00	\$2,000.00	\$0.00	\$-2,000.00	\$0.00	^ \$2000.00
Yearbook	Yearbook Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Yearbook	Yearbook Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$33,000.00	\$1,833.42	\$33,000.00	\$1,123.69	\$0.00	\$709.73	^ \$709.73

Heading	Category	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Variance
Events	Thanksgiving Lunch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Events	Unbirthday	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Heading	Category	Income Budgeted	Income Actual	Expenses Budgeted	Expenses Actual	Net Budgeted	Net Actual	Net Variance
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Heading	Category	Income Budgeted	Income Actual	Expenses Budgeted	Expenses Actual	Net Budgeted	Net Actual	Net Variance
Grand Totals		\$33,000.00	\$1,833.42	\$33,000.00	\$1,123.69	\$0.00	\$709.73	^ \$709.73

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary Date: 08/16/2024

Person/Club/Organization: Northside Elementary PTO Inc.

Fund-Raiser Requested: Halloween Happening

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Food, Silent auction baskets, tickets from admission

Number of Students Participating: 300

Expected Beginning Date: 10/18/2024 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 10/21/2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$ 6,000</u>	<u>\$</u>
2. Expenses/Cost of Goods Sold:	<u>\$ 1,000</u>	<u>\$</u>
3. Total Profit:	<u>\$ 5,000</u>	<u>\$</u>

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Student incentive for 40 book challenge</u>	<u>\$ 1,000</u>	<u>\$</u>
<u>Student incentives</u>	<u>\$ 1,000</u>	<u>\$</u>
<u>Race Expenses</u>	<u>\$ 3,000</u>	<u>\$</u>

6. Sponsor's Signature: Kendrick Foster Date: 08/20/2024

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 8/21/24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 9-17-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Budget Year to Date Report 7/1/2024-8/19/2024

Heading	Category	Income Budgeted	Income Actual	Expenses Budgeted	Expenses Actual	Net Budgeted	Net Actual	Net Variance
Building and Grounds	Building and Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building and Grounds	Playground	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vendor Fair	Vendor Fair expenses	\$0.00	\$0.00	\$400.00	\$0.00	\$-400.00	\$0.00	^ \$400.00
Vendor Fair	Vendor Fair Income	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	v \$3000.00
(Inactive) Family Fun Night	Family Fun Night Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
(Inactive) Family Fun Night	Family Fun Night Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40 Book Challenge	40 Book Challenge Event 1	\$0.00	\$0.00	\$333.34	\$0.00	\$-333.34	\$0.00	^ \$333.34
40 Book Challenge	40 Book Challenge Event 2	\$0.00	\$0.00	\$333.33	\$0.00	\$-333.33	\$0.00	^ \$333.33
40 Book Challenge	40 Book Challenge Event 3	\$0.00	\$0.00	\$333.33	\$0.00	\$-333.33	\$0.00	^ \$333.33
40 Book Challenge	40 Book Challenge Event 4	\$0.00	\$0.00	\$2,000.00	\$0.00	\$-2,000.00	\$0.00	^ \$2000.00
Bus Fees	Bus Fees- 2nd Grade	\$0.00	\$0.00	\$166.67	\$0.00	\$-166.67	\$0.00	^ \$166.67
Bus Fees	Bus Fees- 3rd Grade	\$0.00	\$0.00	\$166.67	\$0.00	\$-166.67	\$0.00	^ \$166.67
Bus Fees	Bus Fees-1st Grade	\$0.00	\$0.00	\$166.67	\$0.00	\$-166.67	\$0.00	^ \$166.67
Bus Fees	Bus Fees-4th Grade	\$0.00	\$0.00	\$166.67	\$0.00	\$-166.67	\$0.00	^ \$166.67
Bus Fees	Bus Fees-5th Grade	\$0.00	\$0.00	\$166.66	\$0.00	\$-166.66	\$0.00	^ \$166.66
Bus Fees	Bus Fees-Kindergarten	\$0.00	\$0.00	\$166.66	\$0.00	\$-166.66	\$0.00	^ \$166.66
Capital Project	Capital Projects	\$0.00	\$0.00	\$6,500.00	\$295.33	\$-6,500.00	\$-295.33	^ \$6204.67
Events	100th Day	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Events	Field Day	\$0.00	\$0.00	\$500.00	\$0.00	\$-500.00	\$0.00	^ \$500.00
Events	Meet and Greet	\$0.00	\$0.00	\$200.00	\$17.64	\$-200.00	\$-17.64	^ \$182.36
Events	Pastries for Kindergarten Families	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fifth Grade	Fifth Grade Fun Day	\$0.00	\$0.00	\$1,000.00	\$0.00	\$-1,000.00	\$0.00	^ \$1000.00

		Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Variance
Fifth Grade	Fifth Grade Graduation	\$0.00	\$0.00	\$500.00	\$0.00	\$-500.00	\$0.00	^ \$500.00
Fifth Grade	Fifth Grade Trip	\$0.00	\$0.00	\$1,500.00	\$0.00	\$-1,500.00	\$0.00	^ \$1500.00
Halloween Happening	Halloween Happening: Food	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Halloween Happening	Halloween Happening: Game Supplies	\$0.00	\$0.00	\$50.00	\$0.00	\$-50.00	\$0.00	^ \$50.00
Halloween Happening	Halloween Happening: Inflatables	\$0.00	\$0.00	\$800.00	\$0.00	\$-800.00	\$0.00	^ \$800.00
Halloween Happening	Halloween Happening: Jail	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Halloween Happening	Halloween Happening: Prizes and Candy	\$0.00	\$0.00	\$150.00	\$0.00	\$-150.00	\$0.00	^ \$150.00
Halloween Happening	Halloween Happening: Silent Auction	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	v \$3000.00
Halloween Happening	Halloween Happening: Ticket Sales	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	v \$3000.00
Instructional Resources	Author's Visit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Instructional Resources	Teacher's Requests	\$0.00	\$0.00	\$5,000.00	\$0.00	\$-5,000.00	\$0.00	^ \$5000.00
Miscellaneous	Bank Interest	\$0.00	\$1.18	\$0.00	\$0.00	\$0.00	\$1.18	^ \$1.18
Miscellaneous	Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	Miscellaneous Expenses	\$0.00	\$0.00	\$3,200.00	\$0.00	\$-3,200.00	\$0.00	^ \$3200.00
Miscellaneous	Miscellaneous Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	Smore/Northside News	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Open Fundraiser	placeholder	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PTO	PTO Advertising	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PTO	PTO Business Expense	\$0.00	\$0.00	\$800.00	\$119.00	\$-800.00	\$-119.00	^ \$681.00
PTO	PTO Incorporation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PTO	PTO Insurance	\$0.00	\$0.00	\$1,000.00	\$679.00	\$-1,000.00	\$-679.00	^ \$321.00
PTO	PTO PO Box Rental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PTO	PTO T-shirts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PTO	PTO Web Domain	\$0.00	\$0.00	\$0.00	\$12.72	\$0.00	\$-12.72	v \$12.72
Rebates	Kroger Community Rewards	\$2,000.00	\$832.24	\$0.00	\$0.00	\$2,000.00	\$832.24	v \$1167.76
Snap Fundraiser	Snap Fundraiser Income	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	v \$12000.00
Snap Fundraiser	SR-Class Reward for Most Money Raised	\$0.00	\$0.00	\$50.00	\$0.00	\$-50.00	\$0.00	^ \$50.00

		Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Variance
Snap Fundraiser	SR-Class Reward for Signing Up	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Snap Fundraiser	SR-Recognition Prizes	\$0.00	\$0.00	\$50.00	\$0.00	\$-50.00	\$0.00	^ \$50.00
Student Incentives	Fall Map Testing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Student Incentives	KSA Good Effort	\$0.00	\$0.00	\$1,000.00	\$0.00	\$-1,000.00	\$0.00	^ \$1000.00
Student Incentives	Spring Map Testing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Teacher Appreciation	Kagan Challenge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Teacher Appreciation	Retired Teacher Gifts	\$0.00	\$0.00	\$250.00	\$0.00	\$-250.00	\$0.00	^ \$250.00
Teacher Appreciation	Teacher Appreciation Items	\$0.00	\$0.00	\$250.00	\$0.00	\$-250.00	\$0.00	^ \$250.00
Teacher Appreciation	Teacher Appreciation Lunch	\$0.00	\$0.00	\$1,000.00	\$0.00	\$-1,000.00	\$0.00	^ \$1000.00
Teacher Appreciation	Teacher In Service Breakfast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot	Thoroughbred Trot: Ad for Woodford Sun	\$0.00	\$0.00	\$160.00	\$0.00	\$-160.00	\$0.00	^ \$160.00
Thoroughbred Trot	Thoroughbred Trot: Awards	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Thoroughbred Trot	Thoroughbred Trot: Food and Water	\$0.00	\$0.00	\$250.00	\$0.00	\$-250.00	\$0.00	^ \$250.00
Thoroughbred Trot	Thoroughbred Trot: Gift Card for Fastest Kid	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Thoroughbred Trot	Thoroughbred Trot: Gift Cards for Awards	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot	Thoroughbred Trot: Medals for Fastest Kid	\$0.00	\$0.00	\$150.00	\$0.00	\$-150.00	\$0.00	^ \$150.00
Thoroughbred Trot	Thoroughbred Trot: Other Expense	\$0.00	\$0.00	\$740.00	\$0.00	\$-740.00	\$0.00	^ \$740.00
Thoroughbred Trot	Thoroughbred Trot: Other Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot	Thoroughbred Trot: Prizes for Fastest Kid/ Giveaways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot	Thoroughbred Trot: RaceRise Fees	\$0.00	\$0.00	\$1,000.00	\$0.00	\$-1,000.00	\$0.00	^ \$1000.00
Thoroughbred Trot	Thoroughbred Trot: Registration	\$5,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	v \$5500.00
Thoroughbred Trot	Thoroughbred Trot: Sponsorships	\$4,500.00	\$1,000.00	\$0.00	\$0.00	\$4,500.00	\$1,000.00	v \$3500.00
Thoroughbred Trot	Thoroughbred Trot: T-Shirt Sales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot	Thoroughbred Trot: T-shirts Purchased	\$0.00	\$0.00	\$2,000.00	\$0.00	\$-2,000.00	\$0.00	^ \$2000.00
Yearbook	Yearbook Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Yearbook	Yearbook Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$33,000.00	\$1,833.42	\$33,000.00	\$1,123.69	\$0.00	\$709.73	^ \$709.73

Heading	Category	Income Budgeted	Income Actual	Expenses Budgeted	Expenses Actual	Net Budgeted	Net Actual	Net Variance
Events	Thanksgiving Lunch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Events	Unbirthday	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Heading	Category	Income Budgeted	Income Actual	Expenses Budgeted	Expenses Actual	Net Budgeted	Net Actual	Net Variance
Grand Totals		\$33,000.00	\$1,833.42	\$33,000.00	\$1,123.69	\$0.00	\$709.73	^ \$709.73

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary School Date: 08/16/2024

Person/Club/Organization: Northside Elementary PTO Inc.

Fund-Raiser Requested: Spring Plant Sale

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Various planets and hanging baskets

Number of Students Participating: 300

Expected Beginning Date: 12/27/2024 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 05/13/2025

	PROJECTED	ACTUAL
1. Gross Sales:	\$ <u>2,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>2,000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
100th Day _____	\$ <u>100</u>	\$ _____
Field Day _____	\$ <u>500</u>	\$ _____
5th grade grad/year book _____	\$ 2,000 <u>\$1400</u>	\$ _____

6. Sponsor's Signature: Kimberly Foster Date: 08/20/2024

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 8/21/24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 9-17-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Budget Year to Date Report 7/1/2024-8/19/2024

Heading	Category	Income Budgeted	Income Actual	Expenses Budgeted	Expenses Actual	Net Budgeted	Net Actual	Net Variance
Building and Grounds	Building and Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building and Grounds	Playground	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vendor Fair	Vendor Fair expenses	\$0.00	\$0.00	\$400.00	\$0.00	\$-400.00	\$0.00	^ \$400.00
Vendor Fair	Vendor Fair Income	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	v \$3000.00
(Inactive) Family Fun Night	Family Fun Night Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
(Inactive) Family Fun Night	Family Fun Night Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40 Book Challenge	40 Book Challenge Event 1	\$0.00	\$0.00	\$333.34	\$0.00	\$-333.34	\$0.00	^ \$333.34
40 Book Challenge	40 Book Challenge Event 2	\$0.00	\$0.00	\$333.33	\$0.00	\$-333.33	\$0.00	^ \$333.33
40 Book Challenge	40 Book Challenge Event 3	\$0.00	\$0.00	\$333.33	\$0.00	\$-333.33	\$0.00	^ \$333.33
40 Book Challenge	40 Book Challenge Event 4	\$0.00	\$0.00	\$2,000.00	\$0.00	\$-2,000.00	\$0.00	^ \$2000.00
Bus Fees	Bus Fees- 2nd Grade	\$0.00	\$0.00	\$166.67	\$0.00	\$-166.67	\$0.00	^ \$166.67
Bus Fees	Bus Fees- 3rd Grade	\$0.00	\$0.00	\$166.67	\$0.00	\$-166.67	\$0.00	^ \$166.67
Bus Fees	Bus Fees-1st Grade	\$0.00	\$0.00	\$166.67	\$0.00	\$-166.67	\$0.00	^ \$166.67
Bus Fees	Bus Fees-4th Grade	\$0.00	\$0.00	\$166.67	\$0.00	\$-166.67	\$0.00	^ \$166.67
Bus Fees	Bus Fees-5th Grade	\$0.00	\$0.00	\$166.66	\$0.00	\$-166.66	\$0.00	^ \$166.66
Bus Fees	Bus Fees-Kindergarten	\$0.00	\$0.00	\$166.66	\$0.00	\$-166.66	\$0.00	^ \$166.66
Capital Project	Capital Projects	\$0.00	\$0.00	\$6,500.00	\$295.33	\$-6,500.00	\$-295.33	^ \$6204.67
Events	100th Day	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Events	Field Day	\$0.00	\$0.00	\$500.00	\$0.00	\$-500.00	\$0.00	^ \$500.00
Events	Meet and Greet	\$0.00	\$0.00	\$200.00	\$17.64	\$-200.00	\$-17.64	^ \$182.36
Events	Pastries for Kindergarten Families	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fifth Grade	Fifth Grade Fun Day	\$0.00	\$0.00	\$1,000.00	\$0.00	\$-1,000.00	\$0.00	^ \$1000.00

		Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Variance
Fifth Grade	Fifth Grade Graduation	\$0.00	\$0.00	\$500.00	\$0.00	\$-500.00	\$0.00	\$0.00	\$0.00	^ \$900.00
Fifth Grade	Fifth Grade Trip	\$0.00	\$0.00	\$1,500.00	\$0.00	\$-1,500.00	\$0.00	\$0.00	\$0.00	^ \$1,500.00
Halloween Happening	Halloween Happening: Food	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Halloween Happening	Halloween Happening: Game Supplies	\$0.00	\$0.00	\$50.00	\$0.00	\$-50.00	\$0.00	\$0.00	\$0.00	^ \$50.00
Halloween Happening	Halloween Happening: Inflatables	\$0.00	\$0.00	\$800.00	\$0.00	\$-800.00	\$0.00	\$0.00	\$0.00	^ \$800.00
Halloween Happening	Halloween Happening: Jail	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Halloween Happening	Halloween Happening: Prizes and Candy	\$0.00	\$0.00	\$150.00	\$0.00	\$-150.00	\$0.00	\$0.00	\$0.00	^ \$150.00
Halloween Happening	Halloween Happening: Silent Auction	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	v \$3000.00
Halloween Happening	Halloween Happening: Ticket Sales	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	v \$3000.00
Instructional Resources	Author's Visit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Instructional Resources	Teacher's Requests	\$0.00	\$0.00	\$5,000.00	\$0.00	\$-5,000.00	\$0.00	\$0.00	\$0.00	^ \$5000.00
Miscellaneous	Bank Interest	\$0.00	\$1.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.18	^ \$1.18
Miscellaneous	Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	Miscellaneous Expenses	\$0.00	\$0.00	\$3,200.00	\$0.00	\$-3,200.00	\$0.00	\$0.00	\$0.00	^ \$3200.00
Miscellaneous	Miscellaneous Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	Smore/Northside News	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	\$0.00	\$0.00	^ \$100.00
Open Fundraiser	placeholder	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PTO	PTO Advertising	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PTO	PTO Business Expense	\$0.00	\$0.00	\$800.00	\$119.00	\$-680.00	\$-119.00	\$-119.00	\$0.00	^ \$681.00
PTO	PTO Incorporation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PTO	PTO Insurance	\$0.00	\$0.00	\$1,000.00	\$679.00	\$-1,000.00	\$-679.00	\$-679.00	\$0.00	^ \$321.00
PTO	PTO PO Box Rental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PTO	PTO T-shirts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PTO	PTO Web Domain	\$0.00	\$0.00	\$0.00	\$12.72	\$0.00	\$-12.72	\$-12.72	\$0.00	v \$12.72
Rebates	Kruger Community Rewards	\$2,000.00	\$832.24	\$0.00	\$0.00	\$2,000.00	\$832.24	\$0.00	\$0.00	v \$1167.76
Snap Fundraiser	Snap Fundraiser Income	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	v \$12000.00
Snap Fundraiser	Snap Fundraiser	\$0.00	\$0.00	\$50.00	\$0.00	\$-50.00	\$0.00	\$0.00	\$0.00	^ \$50.00

		Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Variance
Snap Fundraiser	SR-Class Reward for Signing Up	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Snap Fundraiser	SR-Recognition Prizes	\$0.00	\$0.00	\$50.00	\$0.00	\$-50.00	\$0.00	^ \$50.00
Student Incentives	Fall Map Testing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Student Incentives	KSA Good Effort	\$0.00	\$0.00	\$1,000.00	\$0.00	\$-1,000.00	\$0.00	^ \$1000.00
Student Incentives	Spring Map Testing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Teacher Appreciation	Kagan Challenge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Teacher Appreciation	Retired Teacher Gifts	\$0.00	\$0.00	\$250.00	\$0.00	\$-250.00	\$0.00	^ \$250.00
Teacher Appreciation	Teacher Appreciation Items	\$0.00	\$0.00	\$250.00	\$0.00	\$-250.00	\$0.00	^ \$250.00
Teacher Appreciation	Teacher Appreciation Lunch	\$0.00	\$0.00	\$1,000.00	\$0.00	\$-1,000.00	\$0.00	^ \$1000.00
Teacher Appreciation	Teacher In Service Breakfast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot	Thoroughbred Trot: Ad for Woodford Sun	\$0.00	\$0.00	\$160.00	\$0.00	\$-160.00	\$0.00	^ \$160.00
Thoroughbred Trot	Thoroughbred Trot: Awards	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Thoroughbred Trot	Thoroughbred Trot: Food and Water	\$0.00	\$0.00	\$250.00	\$0.00	\$-250.00	\$0.00	^ \$250.00
Thoroughbred Trot	Thoroughbred Trot: Gift Card for Fastest Kid	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Thoroughbred Trot	Thoroughbred Trot: Gift Cards for Awards	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot	Thoroughbred Trot: Medals for Fastest Kid	\$0.00	\$0.00	\$150.00	\$0.00	\$-150.00	\$0.00	^ \$150.00
Thoroughbred Trot	Thoroughbred Trot: Other Expense	\$0.00	\$0.00	\$740.00	\$0.00	\$-740.00	\$0.00	^ \$740.00
Thoroughbred Trot	Thoroughbred Trot: Other Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot	Thoroughbred Trot: Prizes for Fastest Kid/ Giveaways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot	Thoroughbred Trot: RaceRise Fees	\$0.00	\$0.00	\$1,000.00	\$0.00	\$-1,000.00	\$0.00	^ \$1000.00
Thoroughbred Trot	Thoroughbred Trot: Registration	\$5,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	v \$5500.00
Thoroughbred Trot	Thoroughbred Trot: Sponsorships	\$4,500.00	\$1,000.00	\$0.00	\$0.00	\$4,500.00	\$1,000.00	v \$3500.00
Thoroughbred Trot	Thoroughbred Trot: T-Shirt Sales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot	Thoroughbred Trot: T-shirts Purchased	\$0.00	\$0.00	\$2,000.00	\$0.00	\$-2,000.00	\$0.00	^ \$2000.00
Yearbook	Yearbook Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Yearbook	Yearbook Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$33,000.00	\$1,833.42	\$33,000.00	\$1,123.69	\$0.00	\$709.73	^ \$709.73

Heading	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Variance
Events	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Events	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Heading	Category	Income Budgeted	Income Actual	Expenses Budgeted	Expenses Actual	Net Budgeted	Net Actual	Net Variance
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Heading	Category	Income Budgeted	Income Actual	Expenses Budgeted	Expenses Actual	Net Budgeted	Net Actual	Net Variance
Grand Totals		\$33,090.00	\$1,833.42	\$33,000.00	\$1,123.69	\$0.00	\$709.73	\$709.73

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Huntertown**

Date: **09/05/2024**

Person/Club/Organization: **Sherry Young**

Fund-Raiser Requested: **Art to Remember**

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: **Art**

Number of Students Participating: **415**

Expected Beginning Date: **January 15, 2025** (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **April 15, 2025**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>900</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>900</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Art Supplies	\$ 900.00	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Sherry Young Date: 9/5/24

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 9/5/24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 9-17-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

FOR 2025 TB							
	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<u>240: ART TO REMEMBER-DAF</u>							
090210 0999C 7408 COMMITTED BEG	-490	0	-490	-1,712.80	.00	1,222.47	349.3%
090210 1790 7408 OTHER STUDENT A	-1,100	0	-1,100	.00	.00	-1,100.00	.0%*
0902818 0610 7408 GENERAL SUPPLI	1,107	0	1,107	.00	194.10	913.22	17.5%
0902818 0671 7408 ITEMS FOR RESA	483	0	483	.00	.00	483.01	.0%
TOTAL ART TO REMEMBER-DAF	0	0	0	-1,712.80	194.10	1,518.70	100.0%
TOTAL REVENUES	-1,590	0	-1,590	-1,712.80	.00	122.47	
TOTAL EXPENSES	1,590	0	1,590	.00	194.10	1,396.23	
GRAND TOTAL	0	0	0	-1,712.80	194.10	1,518.70	100.0%

** END OF REPORT - Generated by Linzi Said **