WOODFORD COUNTY BOARD OF EDUCATION AGENDA ITEM

ITEM #: VII B DATE: September 23, 2024
TOPIC/TITLE: School Fundraiser Requests
PRESENTER: Danny Adkins
ORIGIN:
 □ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.) □ ACTION REQUESTED AT THIS MEETING □ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL □ ACTION REQUESTED AT FUTURE MEETING: (DATE) □ BOARD REVIEW REQUIRED BY
☐ STATE OR FEDERAL LAW OR REGULATION☐ BOARD OF EDUCATION POLICY☐ OTHER:
PREVIOUS REVIEW, DISCUSSION OR ACTION:
 NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION PREVIOUS REVIEW OR ACTION
DATE: ACTION:
BACKGROUND INFORMATION:
As per Board policy, all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser. SUMMARY OF MAJOR ELEMENTS:
Attached Fundraisers: WCHS Softball (Old Kentucky Chocolates); WCHS Softball (SnapRaise); WCHS TSA (Tech Days); WCHS Bass Fishing (Team Sponsorship/Jersey Spots); WCHS Engineering (Sale of student created engineering products); WCHS Youth Service Center (The Period Project, service project); WCHS Baseball Boosters (Business Banner sales); WCHS Athletic Boosters (Pie Peddler sales); WCMS (Strawbridge Pictures, service project); WCMS (Yearbook sales, service project); Southside (Strawbridge pictures, service project); Southside (Veterans Day Supply Drive, service project); Northside Library (Fall Book Fair, service project); Northside Library (Spring Book Fair, service project); Northside PTO (Snap Raise); Northside PTO (Thoroughbred Trot Race); Northside PTO (Holiday Market); Northside PTO (Halloween Happening); Northside PTO (Spring Plant Sale); Huntertown (Art to Remember)
IMPACT ON RESOURCES: None
TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.
SUPERINTENDENT'S RECOMMENDATION: Recommended Not Recommended

Request Form for School Fund-Raisers

School:	WCHS		Date: 9/3/2024	
Person/Club/Or	ganization: Les Anderson, HS We	CHS Softball		
Fund-Raiser Re	quested: Candy bar sales fundrais	er		
Is this a Service	Project per Board Policy 09.33?	☐ Yes	☑ No	
	old: candy bar from Old Kentucky lents Participating: 32	/ Chocolates		
Expected Begin	ning Date: 10/1/2024	(Beginning date	cannot be prior to the	e Board Meeting.)
Expected Endin	g Date: 6/1/2025			
			PROJECTED	<u>ACTUAL</u>
1. Gross Sales:			\$ 2500	\$
2. Expenses/Cos	st of Goods Sold:		<u>\$ \$1,250</u>	\$
3. Total Profit:			<u>\$ \$1,250</u>	\$
4. Please attach	a copy of your organization's bud	lget for this acade:	nic year.	
5. Please specify	y below how the funds raised by t	his event are to be	spent.	
ITEMS TO BE	PURCHASED FROM PROFIT		PROJECTED	<u>ACTUAL</u>
Used for new ur	niforms and spring break trip to F	ort Walton Beach	\$ 1,250	\$
·			\$	\$
6. Sponsor's Sig	gnature: Leslie H. And	derson Date	9-9-2024	<u> </u>
7. As Principal,	I Ørecommend □ do not recommend	mend this project.		
⊠ Form	n is typed Budget repo	rt is attached		
≱ Date	s are not prior to Board Meeting.			
	nale for not recommending this re	equest:		
Principal's Sign	ature: Amanda Best	<i>A</i>	Date	124
8. As Superinter	ndent, I 🖫 recommend 🗆 do not i	ecommend this pr	oject.	
Superintendent'	s rationale for not recommending	this request:		
Superintendent's	s Signature:	as a notice for sub		-17-24
Date sent:	Signature of Superi	ntendent:		
			Review	/Revised:6/27/2016

MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 7365S STATE CODE: CFDA NUMBER:

SOFTBALL-SAF THROUGH JUN 2025

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DESCRIPTION		ENCUMBRANCE		NTH QUART		PROJECT	AVAILABLE		
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deskia - Male	SOLAGE REVENUE	l .							
	BALANCE CARRY FORWARD SSIONS/GATE RECTS	.00	-2,091.97 -6,500.00	.00	.00	-536.75 -285.79	-536.75 -285.79	-1,555.2 -6,214.2	
1740 STUD	ENT FEES R STUDENT ACTIVITY INCOME	.00	-750.00	.00	.00	.00	.00	-750.0 -20,152.0	
1920 CONT	RIBUTIONS/DONATIONS	.00	-500.00	.00	.00	.00	.00	-500.0	
TOTAL	THE SET ACT REVENUE	00	-545 (515,110)	.00)	7(00)	3124,321	dikk di	国际企业工程中中国企业	元 生产工业
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0910 FUND	TRANSFERS OUT	.00	750.00	.00	.00	.00	.00	750.0	
(0)VAL 13	UND TRANSFERS OUT SAF	.00	7/50.00	(00)	(010)	(010)	(00)	Sec. 1986 - 1450406-16	
ORNARIA SAF	STRONEORED ATTHLETITIES								
	CAL SERVICES	.00		.00	.00	.00	.00	1.000.0	
0671 ITEM	NON INSTR NON FOOD SVC S FOR RESALE	.00	3,000.00	.00	.00	.00	.00	1,000.0 3,000.0 7,000.0	
0673 STUD	ONAL SVC (ACTIVITY FND) ENT REGISTRATIONS	.00	500.00	.00	.00	.00	.00	500.0	
0674 AWAR 0675 ORGA	NIZTN SUPPLIES (ACTIVITY)	.00	3,194.00	.00	.00	.00	.00	500.0 3,194.0	
	& FEES	.00	1,350.00	.00	.00	.00	.00	1,350.0	
0893 UNIF 0895 OTHE	ORMS R STUDENT TRAVEL	.00		.00	.00	.00	.00	700.0 12,000.0	
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TOTAL	LEXPENSES	.00		I STATE OF THE PARTY OF THE PAR	.00	.00	.00		(1)
	GRAND TOTAL	5 ,00	0(0)	.00	.00	3:22号至	三字2014	斯	

AUTHORIZED SIGNATURE: _____

Report generated: 09/11/2024 09:26 User: 9696jdoa Program ID: paprjr10

Request Form for School Fund-Raisers

School: WCHS		Date: 9/3/2024	
Person/Club/Organization: Les Anderson, HS W	CHS Softball		
Fund-Raiser Requested: SnapRaise Fundraiser			
Is this a Service Project per Board Policy 09.33?	☐ Yes	☑ No	
Product to be Sold: We would like to use Sna softball fundraiser. Snapraise will help us rit easier for everyone to get involved. It's opercentage of the funds we raise. The automates communications, saving us time fundraising efforts and make this campaign Number of Students Participating: 32	each more people cost-effective with platform also sing and effort. By o	by utilizing digital h no upfront fees, on nplifies campaign	channels, making nly taking a small management and
Expected Beginning Date: 10/1/2024	(Beginning date	cannot be prior to the E	Board Meeting.)
Expected Ending Date: 12/1/2024			
	:	PROJECTED	<u>ACTUAL</u>
1. Gross Sales:		\$ 18,000	\$
2. Expenses/Cost of Goods Sold:		\$ \$3600	\$
3. Total Profit:		\$ <u>\$14,400</u>	\$
4. Please attach a copy of your organization's but	dget for this academ	іс уеат.	
5. Please specify below how the funds raised by	this event are to be s	spent.	
ITEMS TO BE PURCHASED FROM PROFIT		PROJECTED	ACTUAL
Used for new uniforms and spring break trip to F	•		\$
		\$	\$
6. Sponsor's Signature: Leslis H. And	derson Date:	9-9-2024	
7. As Principal, I recommend do not recom	mend this project.		
Form is typed Budget repo	ort is attached		
Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this r			
	•		
Principal's Signature: Angela Bo	+		4
8. As Superintendent, I D recommend D do not	recommend this pro	ject.	
Superintendent's rationale for not recommending	this request:		
Superintendent's Signature:	Y	Date 97	7-24
A copy of this form was sent to the County Clerk	as/a notice for subs	cription sales.	
Date sent: Signature of Super	intendent:		
		Review/R	Levised:6/27/2016

MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 7365S STATE CODE: CFDA NUMBER:

SOFTBALL-SAF THROUGH JUN 2025

	AVOLUM		BARRESON							
DESCRIP		ENCUMBRANCE		VISED MONTH	EXPEND QUARTER	YEAR	PROJECT	AVAILABLE	MALE WATER BOOKEN PROPERTY	
MATTER AND A		世。《····································	THE PERSON LIVE	DISETT TO DATE	IKOL DAVES		**************************************			
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0999 1710	BEG BALANCE CARRY FORWARD ADMISSIONS/GATE RECTS		.00	-2,091.97 -6,500.00	.00	.00	-536.75 -285.79	-536.75 -285.79	-1,555.2 -6,214.2	
1740 1790	STUDENT FEES OTHER STUDENT ACTIVITY INCOME		.00	-750.00 -20,152.03	.00	.00	.00	.00	-750.0 -20,152.0	
1920	CONTRIBUTIONS/DONATIONS		.00	-500.00	.00	.00	.00	.00	-500.0	
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DEPEN.	HUND TRANSFERS OUT SAF									
0910	FUND TRANSFERS OUT		.00	750.00	.00	.00	.00	.00	750.0	
	OTAL FUND TRANSFERS OUT SAF		(111)	7/40 (0)	(0)			/10	74:0H0	
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0345 0616	MEDICAL SERVICES FOOD NON INSTR NON FOOD SVC		.00	1,000.00	.00	.00	.00	.00	0.000	
0671 0672	ITEMS FOR RESALE		.00	3,000.00 7,000.00	.00	.00	.00	.00	1,000.0 3,000.0 7,000.0	
0673	PERSONAL SVC (ACTIVITY FND) STUDENT REGISTRATIONS		.00	500.00	.00	.00	.00	.00	500.0	
0674 0675	AWARDS ORGANIZTN SUPPLIES (ACTIVITY)		.00	500.00 3,194.00	.00	.00	.00	.00	500.0 3,194.0	
0679 0810	OTHER DUES & FEES		.00	.00 1,350.00	.00	.00	.00	.00	1,350.0	
0893 0895	UNIFORMS OTHER STUDENT TRAVEL		.00	700.00	.00	.00	.00	.00	700.0 12,000.0	
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	GRAND TO	TALS	(010)	.00	.(010)	.00	H822.54	-822,54	372.5	

ALITHOUT ZED	SIGNATURE:	
AUTHORIZED	SIGNATURE.	

Report generated: 09/11/2024 09:26 User: 9696jdua Program ID: paprjr10

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS		Date	:: 9/6/2024		
Person/Club/Organization: Arlene C	rabtree -TSA				
Fund-Raiser Requested: Tech Days our TSA students work with the y design, Robotics, Drones, etc.					
Is this a Service Project per Board Po	olicy 09.33?	☐ Yes	전 No		
Product to be Sold: Tech Days -hig TSA students work with the younge Robotics, Drones, etc					
Number of Students Participating: 20)				
Expected Beginning Date: 10	-1-24 (Beginning dat	te cannot be pri	or to the Board N	Meeting.)	
Expected Ending Date: 5-25-24					
		PRO	JECTED	ACTUAL	
1. Gross Sales:		\$	2000	\$	
2. Expenses/Cost of Goods Sold:		\$	300	\$	
3. Total Profit:		\$	1700	\$	
4. Please attach a copy of your organ	ization's budget for	this academic y	ear.		
5. Please specify below how the fund	is raised by this even	t are to be spen	t.		
ITEMS TO BE PURCHASED FRO	M PROFIT	PRO	JECTED	ACTUAL	
Helps pay for TSA competition mate	rials, travel, etc.	\$ 17	00		
		\$			
		\$		<u> </u>	
6. Sponsor's Signature.	Crafofnee	Date:	9/6/24		
7. As Principal, I A recommend 🗆			7-9		
Form is typed	Budget report is atta	ched			
Dates are not prior to Bo	ard Meeting.				
Principal's rationale for not recomme	_				
Principal's Signature:	la Best	Γ	Date 9/11	/24	
8. As Superintendent, I Drecommer	nd 🗆 do not recomme	end this project	•		
Superintendent's rationale for not re-	commending this req	uest:			
Superintendent's Signature:	my addy	· 6		17-29	
A copy of this form was sent to the (•		nivii saits.		
Date sent: Signat	ture of Superintenden	t:			

Review/Revised:6/27/2016

MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 25 STATE CODE: CFDA NUMBER:

SCHOOL ACTIVITY FUND THROUGH JUN 2025

HEGENIT ALOUNTE	TEN ESTE					Parts	the state of the s	
DESCRIPTION ENCUMBRANCE	REVI	SED MONTH	TEXPENDI QUARTER	YEAR	PROJECT	AVAILABLE		
	MARKET STATE OF THE STATE OF TH	LAI-	PROPERTY ASSESSMENT	ANNUAL ASSESSMENT ASSESSMENT	THE PARTY OF THE P		Desirablementedia	
25 SCHOOL ACTIVITY FIND								
USA. WOODFORD COUNTY HEGH SCHOOL								
MEMS TELL EDITACTUSAF								
084250 0999R COMMITTED BEG BAL CARRY FORWD 2025/01/000700 07/01/2024 BUC -288.04 REF 2025/01/001176 07/01/2024 GEN -1,607.41 REF AMM	.00	-288.04	.00 ORIGINAL BL BEG BALANCE		-1,607.41 WARD	-1,607.41	1,319.3	
084250 1730 CLUB & OTHER DUES 084250 1790 OTHER STUDENT ACTIVITY INCOME 2025/01/000700 07/01/2024 BUC -850.00 REF	.00	-850.00	.00 .00 ORIGINAL BU	.00 .00 DGET 2025	.00	.00	-850.0	
0842535 0616 FOOD NON INSTR NON FOOD SVC 0842535 0671 ITEMS FOR RESALE 0842535 0673 STUDENT REGISTRATIONS 2025/01/000700 07/01/2024 BUC 850.00 REF	.00 .00 .00	.00 .00 850.00	.00 .00 .00 ORIGINAL BU	.00 .00 .00 DGET 2025	.00 .00 .00	.00 .00 .00	.0 .0 850.0	
0842535 0675 ORGANIZTN SUPPLIES (ACTIVITY) 2025/01/000700 07/01/2024 BUC 288.04 REF	.00	288.04	.00 ORIGINAL BU	.00 DGET 2025	.00	.00	288.0	
0842535 0895 OTHER STUDENT TRAVEL	.00	.00	.00	.00	.00	.00	.0	
TOTAL TECH ED ACCT-SAF TOTAL WOODFORD COUNTY HIGH SCHOOL TOTAL SCHOOL ACTIVITY FUND	,00 ,00 ,00	,00 ,00 ,00	.00 .00 .00	.00 .00 .00	-1,607.41 -1,607.41 -1,607.41	-1,607,41 -1,607,41 -1,607,41	1,607.4 1,607.4 1,607.4	
TOTAL REVENUES TOTAL EXPENSES	,00 00	-1,138.04 1,138.04	,00 ,00	;00 ;00	-1,607,41 ,00	-1,607,41 ,00	469.3 1,138.0	
GRAND TOTALS	(010)	.00	,00	.00	=1,(607,41	51,607,41	14,607.4	

AUTHORIZED	SIGNATURE:	
	DATE:	

Report generated: 09/09/2024 08:37 User: 9696jdoa Program ID: paprjrl0

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fundraising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS	Γ	Date: 8/20/24	
Person/Club/Organization: David Graves/Bass Fishi	ing		
Fund-Raiser Requested: Sponsorships for jersey		,	
Is this a Service Project per Board Policy 09.33?	☐ Yes	D No	
Product to be Sold: Spots on jersey			
Number of Students Participating: 15			
Expected Beginning Date: 10-1-24 (Beginning date ca	annot be prior to the	Board Meeting.)
Expected Ending Date: 10-30-24		•	
	F	ROJECTED	<u>ACTUAL</u>
1. Gross Sales:	<u> </u>	5000	\$
2. Expenses/Cost of Goods Sold:	<u>\$</u>	<u> </u>	\$
3. Total Profit:	\$	5000	\$
4. Please attach a copy of your organization's budge	t for this academi	ic year.	
5. Please specify below how the funds raised by this	event are to be sp	pent.	
ITEMS TO BE PURCHASED FROM PROFIT	P	ROJECTED	<u>ACTUAL</u>
Uniforms		3000	\$
Baits	\$	5500	\$
Memberships	\$	31500	\$
6. Sponsor's Signature:	Date:	_8/20/24	
7. As Principal, I recommend I to not recomme	nd this project.		
GForm is typed Budget report i	s attached		
Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this requ	lest:		
Principal's Signature:		Date 8 20	24
Principal's Signature:			27
8. As Superintendent, I □ recommend □ do not rec		ect.	
Superintendent's rationale for not recommending the	is request:		
Superintendent's Signature:	11	Date 9	-17-24
A copy of this form was sent to the County Clerk as	a notice for subs		
Date sent: Signature of Superinto	endent:		
		Review	Revised:6/27/2016

MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 7529S STATE CODE: CFDA NUMBER:

BASS FISHING CLUB-SAF THROUGH AUG 2024

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DESCRIPTI	ON		REVISED MONT	H QUARTER	ITURES A YEAR	PROJECT	AVAILABLE	Manager State of the State of t	
Construct againment			DESCRIPTION OF THE PROPERTY AND THE PROP	(E-mo-a-minute-fall(AR-5	MACALLIA RESIDE	ministrativa (Constitution of the Constitution	THE REPORT OF THE PERSON OF TH	IGHIDH PECCESARI	
SPEAR OF THE	WOIS EGD AFT TEVENUE								
	BEG BALANCE CARRY FORWARD STUDENT FEES	.00	-1,324.00 -500.00	.00	.00	.00	.00	-1,324.0 -500.0	
學的經濟學的	At wats set act bevenue	(00)	14/14/10	.00		A TOUR	(0)	数据信仰注意到重新	建筑政策级 2000
J1:14:14:5	SAF SPONSORED ATHLETICS								
	STUDENT REGISTRATIONS AWARDS	.00	350.00 300.00	.00	.00	.00	.00	350.0 300.0	
0675	ORGANIZTN SUPPLIES (ACTIVITY) UNIFORMS	.00	1,174.00	.00	.00	.00	.00	.0 1,174.0	
T01	AL SAF SPONSORED ATTLETICS AL BASS FESHING GLUB-SAF	(00) (00)	1,824,00	(010) (000)	.00 .00	(00) (00)	.(00) .(00)	1,73,27) (0	
	TOTAL REVENUES TOTAL EXPENSES	(0)	-1,824.00 1,824.00	(010) (00)	(01) (00)	(00) (00)	(11) (11)	1,821,0	
HERMAN	GRAND TOTAL	.00	(10)	(10)	500	(D)	300	.0	

AUTHORIZED	SIGNATURE:	
	DATE:	

Report generated: 08/20/2024 09:55 user: 9696jdoa Program 10: paprjc10 user: Program 10:

Request Form for School Fund-Raisers

School:	WCHS	Date: 9/4	/2024		
Person/Club/Org	ganization: Engineering-Crabtree				
Fund-Raiser Red	quested: Sell of Engineering products				
Is this a Service	Project per Board Policy 09.33?	☐ Yes		x No	
Product to be So	old: Items made by students				
Number of Stud	ents Participating: 140				
Expected Begins	ning Date: October 1 (Beg	inning date o	annot be	prior to the	Board Meeting.)
Expected Ending	g Date: 5/20/202 S				
]	PROJEC	TED	<u>ACTUAL</u>
1. Gross Sales:			\$ 2500		\$
2. Expenses/Cos	et of Goods Sold:	:	<u> </u>	00	\$
3. Total Profit:			<u>s 15</u>	00	\$
4. Please attach	a copy of your organization's budget for	this academ	ic year.		
5. Please specify	below how the funds raised by this eve	nt are to be s	pent.		
ITEMS TO BE I	PURCHASED FROM PROFIT]	PROJEC	TED	<u>ACTUAL</u>
Profit will be use	ed to purchase more supplies		\$1500		\$
			<u>\$</u>		<u>\$</u>
			\$		
6. Sponsor's Sig	nature:Arlene Crabtree			_ Date:	09/04/2024
7. As Principal,	I	nis project.			
☐ Form	is typed 🗖 Budget report is att	ached			
Date:	s are not prior to Board Meeting.				
Principal's ration	nale for not recommending this request:				
•					
0.1112 - 01	2015		D-4-	9/5/2	24
Principal's Signa				1/~/2	- 1
	ident, I Drecommend do not recomm		ject.		
Superintendent's	s rationale for not recommending this rec	quest:			
Funanintando-+?-	Signature IV a	7		Date 9 ~	17-24
-	s Signature: Way Walk orm was sent to the County Clerk as a lo	ting for subs	orintian		1101
n copy of uns it	•		c: thtioi	3a163.	
Date sent:	Signature of Superintender	nt:			
				Review/	Revised:6/27/2016

MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 25 STATE CODE: CFDA NUMBER: SCHOOL ACTIVITY FUND THROUGH JUN 2025

GRANT AMOUNTS					THE HELLENGTH FULL	12025		
DESCRIPTION ENCUMBRANCE	REVISE		EXPEND QUARTER	ITURES YEAR	PROJECT	AVAILABLE		
Participant of the property of	Manager of the State of the Sta	AND DESCRIPTION OF THE PERSON	THE PARTY OF THE P	ACTION ACTION	INCHES DE LA COMPANION DE LA C	AND DESCRIPTION OF THE PARTY OF	Senioral Streets	
MS Stational Association (BUND)								
034 WOODFORD COUNTY HIGH SCHOOL								
7/29/AS MENGINEERING SAF								
084250 0999R COMMITTED BEG BAL CARRY FORWD 2025/01/000700 07/01/2024 BUC -2,119.30 REF 2025/01/001176 07/01/2024 GEN -1,832.28 REF AMM	.00 -	2,119.30		.00 BUDGET 2025 CE CARRY FORW	-1,832.28 VARD	-1,832.28	-287.0	
084250 1730 CLUB & OTHER DUES 084250 1790 OTHER STUDENT ACTIVITY INCOME 084250 5210 FUND TRANSFER 0842535 0675 ORGANIZIN SUPPLIES (ACTIVITY) 2025/01/000700 07/01/2024 BUC 2,119.30 REF	.00 .00 .00	.00 .00 .00 2,119.30	.00 .00 .00 .00 ORIGINAL E	.00 .00 .00 .00 BUDGET 2025	.00 .00 .00	.00 .00 .00 .00	.0 .0 .0 2,119.3	
TOTAL ENGINEERING-SAF TOTAL WOODFORD COUNTY HIGH SCHOOL TOTAL SCHOOL ACTIVITY FUND	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	-1,832.28 -1,832.28 -1,832.28	-1,832,28 -1,832,28 -1,832,28	1,882,2 1,832,2 1,832,2	
TOTAL REVENUES TOTAL EXPENSES	.00 - .00	2,119,30 2,119,30	.00 .00	.00	-1,832.28 .00	-1,832.28 .00	-287.0 2,119.3	
GRAND TOTALS	.00	.00	.00	,00	-1,832.28	-1,832.28	1,832.2	

AUTHORIZED	SIGNATURE:	

DATE:

Report generated: 09/05/2024 08:43 User: 9696jdoa Program ID: paprjr10

Request Form for School Fund-Raisers

School: WCHS	Date: 8/20/2024	
Person/Club/Organization: Youth Service Center		
Fund-Raiser Requested: The Period Project		
Is this a Service Project per Board Policy 09.33?	□ No	
Product to be Sold: Pads/Period Panties to be collected by the Period	od Project and donated to	the YSC
Number of Students Participating: 0	•	
Expected Beginning Date: Sept 24, 24		-
Expected Ending Date: May 30, 2025		
•	PROJECTED	<u>ACTUAL</u>
1. Gross Sales:	\$ 500	\$
2. Expenses/Cost of Goods Sold:	<u>\$</u>	\$
3. Total Profit:	<u>\$ 500</u>	\$
4. Please attach a copy of your organization's budget for this acade	emic year.	
5. Please specify below how the funds raised by this event are to be	e spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Collection of feminine hygiene products/panties for WCHS Girls	\$500 in Supplies	\$
	\$	\$
	\$	\$
6. Sponsor's Signature: The House	te: 8/20/24	,
7. As Principal, I 🖾 recommend 🗖 do not recommend this project.		
☑ Førm is typed ☑ Budget report is attached		
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
Principal's Signature:	Date 8-20-24	
B. As Superintendent, I Decommend D do not recommend this p	•	
	roject.	
Superintendent's rationale for not recommending this request:		
Superintendent's Signature: Dany Adly	Date 9-1	7-24
A copy of this form was sent to the County Clerk as a notice for su	bscription sales.	
Date sent: Signature of Superintendent:		

MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 7128

FRC/STUDENT NEEDS DONATIONS-DAF

.00 .00 -3,524,30 -3,524,30 -3,524,30

		VUMBER:				THROU	GH AUG 2024				
7731	4(1/1/1)	AMOUNTS						TENERS TRUE			
DE	SCRIPT	TION	ENCUMBRANCE	REVISED	MONTH	* E X P E N D QUARTER	I T U R E S YEAR	PROJECT	AVAILABLE		
								SECOND TRANSPORTED TO			
17:7	内心	EULEVER VIEW VIEW VIEW VIEW AND VIEW VIEW VIEW VIEW VIEW VIEW VIEW VIEW									
099		BEG BALANCE CARRY FORWARD		.00	.00	.00 -	3,524.30	-3,524.30	-3,524.30	3,524.3	
19.	20	CONTRIBUTIONS/DONATIONS		.00	.00	.00	.00	.00	.00	.0	
	High L	Oral weils dissipated Weingana Heale.	UE .	HUD-	(10)	(0)	阿拉斯 加爾	三月火岸山 高	经 库托库(DE	国际库供化性均衡	
11:3	MHH.	DAF INSTRUCTION									
068	30	WELFARE (FOOD/CLOTHES/UTIL)		.00	.00	.00	.00	.00	.00	.0	
	選問に	OTAL DAF INSTRUCTION		.00 .00	-00	,00 .00 -	.00 3.524.30	(10) =3, 5)24, 3(0	-00 -3,524,50	30,00	
EBASS	STREET,	DTAL FRC/STUDENT NEEDS DONATIONS	PAPSACE AND SOME SERVE	1800	.00	8.99	En-Yahau	EFFYSE U	EELETS DEU	36-24 FE	经常理理 是 25
1659	SAMPRES.	TOTAL REVENUES		THE YEAR PROPERTY.	HOLDER IT VALUE RESERVED		: 海にセス・リンド 行列開発	国际产业技术工程的	原子程,专方特计7百万四周	BELLEVIER-TES -> Y. Hit- IMMERIES-ON	PERSONAL PROPERTY.

AUTHORIZED	SIGNATURE:	
	DATE	

Report generated: 08/20/2024 14:30 User: 9696jdoa Program ID: paprjr10

09.33 AP.21

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: 08/19/24Pc	Woodford rson/Club/Organi	County zation: Woodford	High County High	School sh School Bas	seball Boosters		Date:
	r Requested: Bus						
Is this a Se	rvice Project per I	Board Policy 09.3	3?	Yes	X No		
Product to i	be Sold: Banners) eginning date can	Number of Studen not be prior to the	ts Participat Board Mee	ting.)Expecte	ted Beginning led Ending Date:	: 06/01/2025	
Total Prof Please attac	Cost of Goods So fit: th a copy of your	old: organization's but the funds raised b		3 3 3 academic yea		<u> </u>	TUAL 1. 2. 3. 4.
ITEMS TO	BE PURCHASE	D FROM PROFI	[PR \$ \$	<u>OJECTED</u>	<u>ACT</u> 10,800.00	<u>UAL</u> Field
Repair, Equ	ipment, and Unif	orms		\$ \$		\$	
Meeting.	Sponsor's 8/19/2024 Form is typed rationale for not r		As Principa eport is atta		Pittman_ end do not re		nis project.
recommend request: Superinte copy of this	rintendent, I rining	e: O	as a natice	nend this pro	Date Date on sales.	dent's ration	nale for not this
Date sent: _		Signature of Sup	erintendent:				
					Revie	w/Revised:	:6/27/2016

Page PAGE 1 of NUMPAGES * MERGEFORMAT 1

WCHS ATHLETIC BOOSTERS CLU	B									· - ·····	·	
2022-2024												
Detail by Sport Allocation												
	Sport Specific	Shared Depos	l Shared Admin	Total From	Sport Specific	Ending Month	Sport Specific	Shared Deposi	Shared Admir	Total From	Sport Specific	Ending Month
SPORT	Deposit	Fire Hydrant	Exp	Concessions	Expense	08/30/2024	• •	Fire Hydrant		Concessions	Expense	07/31/2024
Archery, boys & girts	\$950,00	•	\$0.00				•	•	•		-\$588,18	
Baseball	\$9.00	\$0.00	\$0.00								\$0.00	- •
Basketball, Boys	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00	
Basketball, Girls	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$1,391.64	\$920.00	\$0.00	\$0.00	\$0.00	\$0.60	
Chaor	\$2,971.30	\$0.00	\$0,00	\$0.00	\$0.00	\$11,108.74	\$1,779.00	\$0.00	\$0.00	\$0.00	-\$4,494.99	
Cross Country, boys & girls	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	- •			•		\$0.00	
Football	\$0.00	\$0.00					\$6,000.00		\$0.00		-\$250,00	*
Golf, boys & girls	\$1,780,00	\$0.00	\$0.00	-		• • • • • • • • • • • • • • • • • • • •			\$0.00	•	-\$510.00	
Lacrosse, Boys	\$0.00	\$0.00	\$0.00	\$4,082,80	-\$140.00	•		\$0.68	\$0,00		-\$3,939,98	
Lacrosse, Girla	\$0.00	\$0.00	\$0.00	\$0,00	•	-			\$0.00		\$0.00	
Soccer, Boys	\$0.00	•	•	•					•		\$9,60	•
Soccer, Girls	\$0.00	•		•	\$0.00	•		•	\$0.00	•	\$0.00	
Sofiball	\$0,00	\$0.00	\$0,00		•		\$0.00	=	\$0,00	*	\$0.00	
Swim, boys & girls	\$0,00	\$0.00		•	•	•	\$0.00		\$0.00	•	\$0,00	
Tennis, boys & girls	\$0,00	•	•	•	•	•			\$0.00	•	\$0.00	•
Track, boys & girls	\$0.00	\$0.00	•	•	•	•		•	\$0.08	•	\$0.00	*
Volleyball	\$0.00	•	•	•		•	•	•	\$0.00	•	-\$24.00	
Wreating	\$0.00	•	•	•	•	•	•	•	\$0.00	•	\$0.00	
TOTAL	\$6,701.30	\$0,00	0.00	\$4,082.90	-\$4,794.88	\$79,776.78 \$79,776.78	•	\$0,00	0.00	84,103.68	-\$9,805.13	\$88,391.68 \$88,391.68
One and One and less	•	•		•	•		•	•		•		
General Operating		•	•	•		\$565,17	•			•		\$585.17
Pie Deposits		•	•	•	•	\$0.00	•		,	•	,	\$0.00
Transfered from Concession			•	•	•	\$4,082.80	•				•	\$4,103.68
	•	•	•	•								
Reconciled Bank Balance						\$69,957.42	•		•	•		\$80,744,32
Bank Statement Balance					•	\$59,233,83						\$80,744.32
O/S deposits					•	•						
O/S Chacks			•			\$0.00 \$821.78					•	\$0.00 \$4,893.78
Reconciled Bank Balance						-						
reconcisu bank banence				•		\$88,412.04						\$75,750.53
Admin Expenses						\$0.00						\$0,60
Concession not due to special acct						\$19,284.47						\$727,00
1					•	\$77,131.34				•		\$78,912.38
Concession (Profil) loss			•			\$2,645.44						\$10,479,32
To Be transfered									_			

Request Form for School Fund-Raisers

School: Woodford County High School	Date:8/15/2024	
Person/Club/Organization: Athletic Booster Club		
Fund-Raiser Requested: Pie Peddler Pies		
Is this a Service Project per Board Policy 09.33?	Yes 🔼 No	
Product to be Sold: Pies		
Number of Students Participating: 200+		
Expected Beginning Date: 9/27/20204 (Beginning date can)	not be prior to the Boa	ard Meeting.)
Expected Ending Date: 10/11/2024	•	
· ·	PROJECTED	<u>ACTUAL</u>
1. Gross Sales:	\$32,000	S
2. Expenses/Cost of Goods Sold:	\$16,000	\$
3. Total Profit:	\$16.000	\$
4. Please attach a copy of your organization's budget for this ac	ademic year.	
5. Please specify below how the funds raised by this event are to	o be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	<u>ACTUAL</u>
Each sport in the booster club will be awarded the profit from	\$	<u> </u>
the pies sold. In the past, teams have used funds to purchase	\$	<u> </u>
uniforms, equipment, and end of year banquet.	\$ 14,000	<u> </u>
6. Sponsor's Signature:	Date: 8/15/2024	· · · · · · · · · · · · · · · · · · ·
7. As Principal. 1 🗹 recommend 🗆 do not recommend this proj	ect.	
Form is typed		
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
Principal's Signature:	Date 5	44-24
8. As Superintendent, I I recommend □ do not recommend thi	is project.	
Superintendent's rationale for not recommending this request:		
Superintendent's Signature:	Date	9-1724
A copy of this form was sent to the County Clerk as a notice for	r subscription sales.	
Date sent: Signature of Superintendent:		
	Revi	iew/Revised:6/27/2016

Woodford County High School Athletic Boosters Budget

August 1, 2024-July 31, 2025

Beginning Cash Ba	\$ 9 9,494		
Income			
	Pie Sales	\$ 32,000	
	Texas RH Roll Sales	\$ 10,000	
	Team fundraisers	\$ 125,000	
	Concessions	\$ 40,000	
Total R	\$ 207,000		
Expenses			
	Admin Cost- filing fees	\$ 575	
	PO Box rental	\$ 200	
	Insurance	\$ 450	
	Pie Expense	\$ 16,000	
	Texas RH Roll Expense	\$ 5,000	
	Concession Supplies	\$ 20,000	
	Team Allocations	\$ 255,000	
Total E	kpense		\$ 297,225
Ending Cash Balar		\$ 9,269	

Request Form for School Fund-Raisers

School: WCMS	Date: 09/11/	2024
Person/Club/Organization: WCMS		
Fund-Raiser Requested: Strawbridge School Pictures		
Is this a Service Project per Board Policy 09.33?	⊠ Yes □ N	lo .
Product to be Sold: School Pictures		
Number of Students Participating: 6th, 7th, and 8th grades		
	nning date cannot be pri	or to the Board Meeting.)
Expected Ending Date: May 2025		•
	PROJECTE	D ACTUAL
1. Gross Sales:	\$ 8000	<u> </u>
2. Expenses/Cost of Goods Sold:	\$ 6000	\$
3. Total Profit:	\$ 2000	<u> </u>
4. Please attach a copy of your organization's budget for	this academic year.	
5. Please specify below how the funds raised by this ever	nt are to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTE	D ACTUAL
Purchases for school-wide activities	\$ 2000	\$
	\$	\$\$
	\$	\$
6. Sponsor's Signature DWG Atout attrible	Date: 9/12/2	Ц
7. As Principal, I D recommend do not recommend th	is project.	
☐ Form is typed ☐ Budget report is atta	• •	
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
V 10000	_	
Principal's Signature: W(0) W	Date	
8. As Superintendent, I @ recommend do not recomme	• •	
Superintendent's rationale for not recommending this req	uest:	
	<u> </u>	9-17-24
Superintendent's Signature: Day (18)		e 9-17-24
A copy of this form was sent to the County Clerk as almost	tice for subscription sale	S.
Date sent: Signature of Superintenden	ıt:	
	F	Review/Revised:6/27/2010



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

ACCOUNTS FOR: 085 WOODFORD COUNTY MIDDLE SCHOOL	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
7800 GENERAL ACTIVITY ACCOUNT-DAF								
085210 WCMS DISTRICT ACTIVITY REVENU 0852818 DAF INSTRUCTION	-12,494 12,494	-12,494 12,494	-7,759.42 48.59	.00	.00 40.00	-4,734.55 12,405.38	62.1%	
TOTAL GENERAL ACTIVITY ACCOUNT-DA	0	0	-7,710.83	.00	40.00	7,670.83	100.0%	
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-7,710.83	.00	40.00	7,670.83	100.0%	
TOTAL REVENUES TOTAL EXPENSES	-12,494 12,494	-12,494 12,494	-7,759.42 48.59	.00	.00 40.00	-4,734.55 12,405.38		

Report generated: 09/11/2024 09:51 User: 9596svert Program ID: glytdbud

School: WCMS

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

Date: 09/11/2024

Person/Club/Organization: WCMS			
Fund-Raiser Requested: Jostens Yearbook			
Is this a Service Project per Board Policy 09.33?	🗵 Yes	□ No	
Product to be Sold: Yearbooks			
Number of Students Participating: 400			
Expected Beginning Date:09/24/2024	(Beginning date of	annot be prior to	the Board Meeting.)
Expected Ending Date: May 2025	` 0 0		,
	j	PROJECTED	<u>ACTUAL</u>
1. Gross Sales:		8000	\$
2. Expenses/Cost of Goods Sold:	5	6500	\$
3. Total Profit:		1500	\$
4. Please attach a copy of your organization's bud	get for this academ		<u> </u>
5. Please specify below how the funds raised by t	_	_	
ITEMS TO BE PURCHASED FROM PROFIT		PROJECTED	ACTUAL
	-	1500	<u>roronz</u> S
		3	\$
Janu Stone-Strolk		3	ŝ
6. Sponsor's Signatura: USOU >	Date:	9/13/24	
7. As Principal, I Drecommend I do not recomm			
Form is typed Budget repor			
Dates are not prior to Board Meeting.	\		
Principal's rationale for not recommending this re	quest:		
	,		
			
Principal's Signature:		Date	
8. As Superintendent, I 🖳 recommend 🗆 do not re		ect.	
Superintendent's rationale for not recommending	this request:		
	1.		
Superintendent's Signature:	ay		7721
A copy of this form was sent to the County Clerk	as as hotice for subse	cription sales.	
Date sent: Signature of Superir	tendent:		
•		Revie	w/Revised:6/27/2016



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

ACCOUNTS FOR: 085 WOODFORD COUNTY MIDDLE SCHOOL	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
LA & Commission of the Adult of							
7800 GENERAL ACTIVITY ACCOUNT-DAF							
085210 WCMS DISTRICT ACTIVITY REVENU 0852818 DAF INSTRUCTION	-12,494 12,494	-12,494 12,494	-7,759.42 48.59	.00	40.00	-4,734.55 12,405.38	62.1% .7%
TOTAL GENERAL ACTIVITY ACCOUNT-DA	0	0	-7,710.83	.00	40.00	7,670.83	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-7,710.83	.00	40.00	7,670.83	100.0%
TOTAL REVENUES TOTAL EXPENSES	-12,494 12,494	-12,494 12,494	-7,759.42 48.59	.00	40.00	-4,734.55 12,405.38	

Report generated: 09/11/2024 09:51 User: 9696svert Program ID: glytdbud

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Southside Elementary	Date: A	August 30, 2024
Person/Club/Organization: Southside Elementary		
Fund-Raiser Requested: Strawbridge School Pictures		
Is this a Service Project per Board Policy 09.33?	☑ Yes □ No	
Product to be Sold: School Pictures		
Number of Students Participating: Entire student body		
Expected Beginning Date: October 22, 2024 (Beginni	ing date cannot be prior to t	he Board Meeting.)
Expected Ending Date: May 2025		
	PROJECTED	<u>ACTUAL</u>
1. Gross Sales:	<u>\$ 7,500</u>	S
2. Expenses/Cost of Goods Sold:	S 5,700	S
3. Total Profit:	S 1,800	S
4. Please attach a copy of your organization's budget for this	academic year.	
5. Please specify below how the funds raised by this event ar	e to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Purchases for school-wide activities	S 1,800	<u> </u>
	<u> </u>	<u> </u>
	S	<u> </u>
6. Sponsor's Signature: Mahnen Brehm	_ Date: <u>8/36/24</u>	
7. As Principal, I recommend and do not recommend this pro	oject.	
☑ Form is typed ☑ Budget report is attached	ed	
☑ Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
Principal's Signature: May Dewit	Date <u>8-3</u>	0-24
8. As Superintendent, I precommend a do not recommend to	his project.	
Superintendent's rationale for not recommending this reques	t:	
A 111	,	
Superintendent's Signature:		77724
A copy of this form was sent to the County Clerk as a notice	for subscription sales.	•
Date sent: Signature of Superintendent: _		

Review/Revised:6/27/2016



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13				为4000000000000000000000000000000000000	2000年5年3月1日 And Market	
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
December 201	_					
7/800 GENERAL ACTIVITY ACCOUNT-	DYNE					
0429 OTHER CLEANING SERVICES 0.00	0.00	0.00	0.00	340.00	-340.00	100.0%
0531 POSTAGE & PO BOX RENT 500.00	0.00	500.00	0.00	0.00	500.00	.0%
0610 GENERAL SUPPLIES 2,962,99	0.00	2,962.99	0.00	0.00	2,962.99	.0%
0643 SUPPLEMENTARY BKS/STUDY G 500.00	0.00	500.00	0.00	0.00	500.00	.0%
0650 SUPPLIES-TECHNOLOGY RELAT 1,000.15	0.00	1,000.15	0.00	0.00	1,000.15	.0%
0673 STUDENT REGISTRATIONS 500.00	0.00	500.00	0.00	0.00	500.00	.0%
0674 AWARDS 500.00	0.00	500.00	0.00	0.00	500.00	.0%
0679 OTHER 1,500.00 0894 INSTRUCTIONAL FIELD TRIPS	3,560.00	5,060.00	3,558.00	0.00	1,502.00	70.3%
2,286.35 0999C COMMITTED BEG BAL CARRY	0.00	2,286.35	0.00	0.00	2,286.35	.0%
-8,249.49 1740 STUDENT FEES	0.00	-8,249.49	-14,201.90	0.00	5,952.41	172.2%
0.00 1790 OTHER STUDENT ACTIVITY IN	0.00	0.00	-1,848.00	0.00	1,848.00	100.0%
-1,500.00 1920 CONTRIBUTIONS/DONATIONS	0.00	-1,500.00	-580.00	0.00	-920.00	38.7%
0.00	0.00	0.00	-60.00	0.00	60.00	100.0%
TOTAL GENERAL ACTIVITY AC	COUNT-DAF 3,560.00	3,560.00	-13,131.90	340.00	16,351.90	-359.3%
TOTAL REV -9,749,49	0.00	-9,749.49	-16,689.90	0.00	6,940.41	
TOTAL EXP 9,749.49	ENSES 3,560.00	13,309.49	3,558.00	340.00	9,411.49	
GRAND 0.00	TOTAL 3,560.00	3,560.00	-13,131.90	340.00	16,351.90	-359.3%

^{**} END OF REPORT - Generated by Emily Porter **

Request Form for School Fund-Raisers

School: Southside Elementary		Date: 9/6/24
Person/Club/Organization: Wells/Smith/LeVeque/Adams		
Fund-Raiser Requested: Veterans Day Supply Drive		
Is this a Service Project per Board Policy 09.33?	Yes □ No	
Product to be Sold: N/A - Students and staff are asked to bring in	n toiletry items to be don	ated.
Number of Students Participating: Entire student body		
Expected Beginning Date: October 7, 2024 (Beginning date)	ate cannot be prior to the	Board Meeting.)
Expected Ending Date: Mid November 2024	_	
	PROJECTED	<u>ACTUAL</u>
1. Gross Sales:	\$ N/A	\$
2. Expenses/Cost of Goods Sold:	\$ N/A	\$
3. Total Profit:	<u>\$ 1,000</u>	\$
4. Please attach a copy of your organization's budget for this aca	demic year.	
5. Please specify below how the funds raised by this event are to	be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	<u>ACTUAL</u>
All items will be donated to Woodford County Veterans	\$ N/A	\$
	\$	\$
	\$	\$
6. Sponsor's Signature: Aconomic Wello I	Date: 9-9-24	
7. As Principal, I recommend □ do not recommend this project	t.	
Form is typed Budget report is attached		
☑Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
Principal's Signature: Jeles Keywork	Date <u>9 - 9 -</u>	- 24
8. As Superintendent, I \square recommend \square do not recommend this	project.	
Superintendent's rationale for not recommending this request:		
\sim \sim \sim \sim \sim \sim \sim \sim \sim		. 7 . 2 . 4
Superintendent's Signature:		-17-24
A copy of this form was sent to the County Clerk as a notice for	subscription sales.	
Date sent: Signature of Superintendent:		



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13						the management of the last
ORIGINAL APPROP TRANS	'ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
7257S 4TH GRADE FIELD TRIPS-SAF						
0338 REGISTRATION FEES 495.76	0.00	495.76	0.00	0.00	495.76	.0%
0894 INSTRUCTIONAL FIELD TRIPS 2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	.0%
0999R RESTRICTED BEG BAL CARRY FORW -495.76	0.00	-495.76	-834.06	0.00	338.30	168.2%
1740 STUDENT FEES -2,500.00	0.00	-2,500.00	0.00	0.00	-2,500.00	.0%
TOTAL 4TH GRADE FIELD TRIPS-SAF	0.00	0,00	-834.06	0.00	834.06	100.0%
TOTAL REVENUES -2,995.76	0.00	-2,995.76	-834.06	0.00	-2,161,70	
TOTAL EXPENSES 2,995.76	0.00	2,995.76	0.00	0.00	2,995.76	
GRAND TOTAL 0.00	0.00	0.00	-834.06	0.00	834.06	100.0%

^{**} END OF REPORT - Generated by Emily Porter **

Report generated: 09/11/2024 09:22 User: 9595eport Program 1D: glytdbud

Request Form for School Fund-Raisers

School: Northside	Date: 8/22/24
Person/Club/Organization: Melinda Caldwell/Northside Library M	Aedia Center
Fund-Raiser Requested: Fall Book Fair	<i>t</i>
Is this a Service Project per Board Policy 09.33?	No No
Product to be Sold: Books, Schools Supplies, Posters	
Number of Students Participating: 380	
Expected Beginning Date: 11/15/24 (Beginning date	te cannot be prior to the Board Meeting.
Expected Ending Date: 11/22//24	
	PROJECTED ACTUAL
1. Gross Sales:	<u>S 9000.00</u> S
2. Expenses/Cost of Goods Sold:	<u>\$ 6000.00</u> \$
3. Total Profit:	<u>S 3000.00</u> \$
4. Please attach a copy of your organization's budget for this acad	emic year.
5. Please specify below how the funds raised by this event are to be	pe spent.
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED ACTUAL
Books, supplies, reading incentives, bookmarks, makerspace item	s \$ 3000.00 \$
	<u> </u>
	S S
6. Sponsor's Signature: Melida Caldwell Di	ate: 8/88/84
7. As Principal, I \square recommend \square do not recommend this project.	•
Form is typed Budget report is attached	
Dates are not prior to Board Meeting.	
Principal's rationale for not recommending this request:	
Principal's Signature:	Date 8 2429
8. As Superintendent, I precommend a do not recommend this pr	roject.
Superintendent's rationale for not recommending this request:	
Superintendent's Signature: Wan (laly)	Date 9 -17-24
A copy of this form was sent to the County Clerk as a notice for s	subscription sales.
Date sent: Signature of Superintendent:	
	Review/Revised:6/27/



LIBRARY

FOR 2025 02

JOURNAL DETAIL 2025 2 TO 2025 2

ACCOUNTS FOR: 7267 LIBRARY-DAF	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVATLABLE BUDGET	PCT USE/COL	
IMONIO NE DIESTRICH ACHIVITY REVENUE								
0999C COMMITTED BEG BAL CARRY FORWD 1720 BOOKSTORE SALES 1790 OTHER STUDENT ACTIVITY INCOME	-1,677 -5,000 -5,000	-1,677 -5,000 -5,000	-2,516.14 .00 .00	.00 .00 .00	.00 .00 .00	838.89 -5,000.00 -5,000.00	150.0% .0% .0%	
TOTAL NS DISTRICT ACTIVITY REVENU	-11,677	-11,677	-2,516.14	.00	.00	-9,161.11	21.5%	
DY OF HILL HOTEL SHOUDEN HIER FANGEROR HATELON								
0894 INSTRUCTIONAL FIELD TRIPS	100	100	.00	.00	.00	100.00	.0%	
TOTAL DAF STUDENT TRANSPORTATION	100	100	.00	.00	.00	100.00	.0%	
PARTIE DATE TORRARY								
0610 GENERAL SUPPLIES 0641 LIBRARY BOOKS 0642 PERIODICALS & NEWSPAPERS 0650 SUPPLIES-TECHNOLOGY RELATED 0671 ITEMS FOR RESALE 0674 AWARDS	217 4,500 200 2,200 4,360 100	217 4,500 200 2,200 4,360 100	58.71 .00 .00 .00 .00	58.71 .00 .00 .00 .00	.00 647.67 .00 .00 .00	158.54 3,852.33 200.00 2,200.00 4,360.00 100.00	27.0% 14.4% .0% .0% .0%	
TOTAL DAF LIBRARY	11,577	11,577	58.71	58.71	647.67	10,870.87	6.1%	
TOTAL LIBRARY-DAF	0	0	-2,457.43	58.71	647.67	1,809.76	100.0%	
TOTAL REVENUES TOTAL EXPENSES	-11,677 11,677	-11,677 11,677	-2,516.14 58.71	.00 58.71	.00 647.67	-9,161.11 10,970.87		



LIBRARY

FOR 2025 02

JOURNAL DETAIL 2025 2 TO 2025 2

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	
GRAND TOTAL	0	0	-2,457.43	58.71	647.67	1,809.76	100.0%
th si	END OF REPOR	T - Generate	ed by Jessica Ca	armickle **			

Report generated: 08/23/2024 14:08 User: 9696jcar Program ID: glytdbud

Request Form for School Fund-Raisers

School: Northside	Ε	Date: 8/22/24
Person/Club/Organization: Melinda Caldwell/Northside Library M	ledia Center	
Fund-Raiser Requested: Spring Book Fair		
Is this a Service Project per Board Policy 09.33?	ed No	
Product to be Sold: Books, Schools Supplies, Posters		
Number of Students Participating: 380		
Expected Beginning Date: 3/21/25 (Beginning date	te cannot be prior to t	the Board Meeting.)
Expected Ending Date: 3/28//25		
	PROJECTED	<u>ACTUAL</u>
1. Gross Sales:	S 9000.00	s
2. Expenses/Cost of Goods Sold:	<u>S 6000.00</u>	\$
3. Total Profit:	S 3000.00	\$
4. Please attach a copy of your organization's budget for this acad		
5. Please specify below how the funds raised by this event are to be	e spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	<u>ACTUAL</u>
Books, supplies, reading incentives, bookmarks, makerspace item	s S 3000.00	<u> </u>
		<u> </u>
	S	<u> </u>
6. Sponsor's Signature Linda Caldwell Da	ite: <u> </u>	24
7. As Principal, I \square recommend \square do not recommend this project.		,
ರ Form is typed 😇 Budget report is attached		
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
		100
Principal's Signature: Day / auf	Date <u> </u>	26/24
8. As Superintendent. I decommend a do not recommend this p	roject.	•
Superintendent's rationale for not recommending this request:		
Superintendent's Signature: Dan Walls	Date	7-17 24
A copy of this form was sent to the County Clerk as a notice for s	ubscription sales.	•
Date sent: Signature of Superintendent:		
	Revi	ew/Revised:6/27/2016



LIBRARY

FOR 2025 02

JOURNAL DETAIL 2025 2 TO 2025 2

ACCOUNTS FOR: 7267 LIBRARY-DAF	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVATLABLE BUDGET	FCT USE/COL	
INTOKAROMAEN IDAERAKAN EUN NYAMANAMAN (HERMEMIEN)E								
0999C COMMITTED BEG BAL CARRY FORWD 1720 BOOKSTORE SALES 1790 OTHER STUDENT ACTIVITY INCOME	-1,677 -5,000 -5,000	-1,677 -5,000 -5,000	-2,516.14 .00 .00	.00 .00 .00	.00 .00 .00	838.89 -5,000.00 -5,000.00	150.0% .0% .0%	
TOTAL NS DISTRICT ACTIVITY REVENU	-11,677	-11,677	-2,516.14	.00	.00	-9,161.11	21.5%	
LUMO/ASSULEM DANT SURUDENTU HERVANISTRORINANDHOTA								
0894 INSTRUCTIONAL FIELD TRIPS	100	100	.00	.00	.00	100.00	. 0%	
TOTAL DAF STUDENT TRANSPORTATION	100	100	.00	.00	.00	100.00	. 0%	
(P.DERGE) BYAR BRIEFARY								
0610 GENERAL SUPPLIES 0641 LIBRARY BOOKS 0642 PERIODICALS & NEWSPAPERS 0650 SUPPLIES-TECHNOLOGY RELATED 0671 ITEMS FOR RESALE 0674 AWARDS	217 4,500 200 2,200 4,360 100	217 4,500 200 2,200 4,360 100	58.71 .00 .00 .00 .00	58.71 .00 .00 .00 .00	.00 647.67 .00 .00 .00	158.54 3,852.33 200.00 2,200.00 4,360.00 100.00	27.0% 14.4% .0% .0% .0%	
TOTAL DAF LIBRARY	11,577	11,577	58.71	58.71	647.67	10,870.87	6.1%	
TOTAL LIBRARY-DAF	0	0	-2,457.43	58.71	647.67	1,809.76	100.0%	
TOTAL REVENUES TOTAL EXPENSES	-11,677 11,677	-11,677 11,677	-2,516.14 58.71	.00 58.71	.00 647.67	-9,161.11 10,970.87		



LIBRARY

FOR 2025 02

JOURNAL DETAIL 2025 2 TO 2025 2

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVATLABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	-2,457.43	58.71	647.67	1,809.76	100.0%
**	END OF REPORT	T - Generate	ed by Jessica C	armickle **			

Request Form for School Fund-Raisers

Date: 08/16/2024	
⊠No	
t be prior to the Board N	vleeting)
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S 1.000 Ite: 08/20/24 Date 8 2 Poject.	s s -1/24 -1724
	PROJECTED \$12,000 \$1,400 \$10,600 temic year, be spent, PROJECTED \$6,500



Budget Year to Date Report 7/1/2024-8/19/2024

Heading	Category	Income Budgeted	Income Actual	Expenses Budgeted	Expenses Actual	Net Budgeted	Net Actual	Net Variance
Building and Grounds	Building and Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.60
Building and Grounds	Playground	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vendor Fair	Vendor Fair expenses	\$0.00	\$0.00	\$400.00	\$0.00	\$-400.00	\$0.00	^ \$400.00
Vendor Fair	Vendor Fair Income	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	v \$3000.00
(Inactive) Family Fun Night	Family Fun Night Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
(Inactive) Family Fun Night	Family Fun Night Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40 Book Challenge	40 Book Challenge Event 1	\$0.00	\$0.00	\$333.34	\$0.00	\$-333.34	\$0.00	^ \$333.34
40 Book Challenge	40 Book Challenge Event 2	\$0.00	\$0.00	\$333.33	\$0.00	\$-333.33	\$0.00	^ \$333.33
40 Book Challenge	40 Book Challenge Event 3	\$0.00	\$0.00	\$333.33	\$0.00	\$-333.33	\$0.00	^ \$333.33
40 Book Challenge	40 Book Challenge Event 4	\$0.00	\$0.00	\$2,000.00	\$0.00	\$-2,000.00	\$0.00	^ \$2000.00
Bus Fees	Bus Fees- 2nd Grade	\$0.00	\$0.00	\$166.67	\$0.00	\$-166.67	\$0.00	^ \$166.67
Bus Fees	Bus Fees- 3rd Grade	\$0.00	\$0.00	\$166.67	\$0.00	\$-166.6 7	\$0.00	^ \$166.67
Bus Fees	Bus Fees-1st Grade	\$0.CO	\$0.00	\$166.67	\$0.00	\$-166.67	\$0.00	^ \$166.67
Bus Fees	Bus Fees-4th Grade	\$0.00	\$0.00	\$166.67	\$0.00	\$-166.67	\$0.60	^ \$166.67
Bus Fees	Bus Fees-5th Grade	\$0.00	\$0.00	\$166.66	\$0.00	\$-166.66	\$0.60	^ \$166.66
Bus Fees	Bus Fees-Kindergarten	\$0.00	\$0.00	\$166.66	\$0.00	\$-166,66	\$0.00	^ \$166.66
Capital Project	Capital Projects	\$0.00	\$0.00	\$6,500.00	\$295.33	\$-6,500.00	\$-2 95 .33	^ \$6204.67
Events	100th Day	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Events	Field Day	\$0.00	\$0.60	\$500.00	\$0.00	\$-500.00	\$0.00	^ \$500.00
Events	Meet and Greet	\$0.00	\$0.00	\$200.00	\$17.64	\$-200.00	\$-17. 6 4	^ \$182.36
Events	Pastries for Kindergarten Families	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fifth Grade	Fifth Grade Fun Day	\$0.00	\$0.00	\$1,000.00	\$0.00	\$-1,000.00	\$0.00	^ \$1000.00

^ \$50.00	\$9.00	00.05-\$	\$0.00	\$50.00	\$0.00	\$0.00	SR-Class Reward for Most Money Raised	Snap Fundraiser
v \$12000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	Snap Fundralser Income	Snap Fundraiser
v \$1167.76	\$832.24	\$2,000.00	\$0.00	\$0.00	\$832.24	\$2,000.00	Kroger Community Rewards	Rebates
	\$-12.72	\$0.00	\$12.72	\$0.00	\$0.00	\$9.00	PTO Web Domain	PTO
	\$0.00	80.00	\$9.00	\$9.00	\$0.00	\$0.00	PTO T-shirts	PTO
	\$0.08	\$0.00	\$0.00	90.08	\$0.00	\$9.00	PTO PO Box Rental	PTO
^ \$321.00	\$-679.00	\$-1,000.00	\$679.00	\$1,000.00	\$0.00	\$0.00	PTO insurance	PTO
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	PTO incorporation	PIO
^ \$681.00	\$-119.00	\$-800.00	\$119.00	\$800.00	\$0.00	\$0.00	PTO Business Expense	PTO
	\$0.00	\$0.00	90.00	\$0.00	\$0.06	\$9.00	PTO Advertising	PTO
	\$0.00	\$0.00	\$0.00	\$0.00	30.00	\$0.00	placeholder	Open Fundraiser
~ \$100.co	\$0.00	\$-100.00	\$0.00	\$100.00	\$0.00	\$0.00	Smore/Northside News	Miscellaneous
	\$0.00	60.03	\$0.00	\$5.68	\$0.00	\$0.00	Miscellaneous Income	Miscellaneous
^ \$3260.00	\$0.00	\$-3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	Miscellaneous Expenses	Miscellaneous
j	\$0.00	\$2.00	\$ 0.68	80.08	\$9.00	\$0.00	Donations	Miscellaneous
	\$1.18	\$0.00	\$0.00	\$0.00	\$1.18	\$0.00	Bank Interest	Miscellaneous
^ \$5000.00	\$0.00	\$-5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.0\$	Teacher's Requests	Instructional Resources
	\$0.00	100 TES	\$0.00	\$0.00	\$0.00	\$0.00	Author's Visit	Instructional Resources
00.000E\$ A	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	Halloween Happening: Ticket Sales	Halloween Happening
V \$3000.00	00.0¢	\$3,000.00	\$3.00	80.00	\$0.08	53,000.00	Halloween Happening: Silent Auction	Halloween Happening
^ \$150.00	\$0,00	\$-150.00	\$0.00	\$150.00	\$0.00	\$0.00	Halloween Happening: Prizes and Candy	Halloween Happening
	\$0.00	\$0.00	\$0.00	\$3.00	\$0.00	\$0.00	Halloween Happening: Jail	Halloween Happening
\$800.00	\$0.00	\$-800.00	60.03	\$800.00	\$0.00	\$0.00	Halloween Happening: Inflatables	Halloween Happening
00.05\$ ^	\$0.00	\$-50.00	\$0.00	\$50.00	\$0.00	\$0.08	Halloween Happening: Game Supplies	Halloween Happening
	\$0.00	90.00	\$0.00	\$0.00	\$0.00	00°0\$	Hafloween Happening: Food	Halloween Happening
^ \$1500.00	\$0.00	\$-1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	Fifth Grade Trip	Fifth Grade
	\$0.00	\$-500.00	\$0.00	\$500.00	\$0.00	\$0.00	Fifth Grade Graduation	Fifth Grade
···· Variance	Actual	Budgeted	Actual	Budgeted	Actual	Budgeted	Linkun	Remark

· rounning	vimegory.	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Variance
Snap Fundralser	SR-Class Reward for Signing Up	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Snap Fundraiser	SR-Recognition Prizes	\$0.00	\$0.00	\$50.00	\$0.00	\$-60.00	\$0.00	^ \$50.00
Student Incentives	Fall Map Testing	\$0.00	\$0.00	\$0.60	\$0.00	\$0.00	\$0.00	\$0.00
Student Incentives	KSA Good Effort	\$0.00	\$0.00	\$1,000.00	\$9.00	\$-1,000.00	\$0.00	^ \$1000.00
Student Incentives	Spring Map Testing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Teacher Appreciation	Kagan Challenge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Teacher Appreciation	Retired Teacher Gifts	\$0.00	\$0.00	\$250.00	\$0.66	\$-250.00	\$0.00	^ \$250.00
Teacher Appreciation	Teacher Appreciation Items	\$0.00	\$0.00	\$250.60	\$0.00	\$-250.00	\$0.00	^ \$250.00
Teacher Appreciation	Teacher Appreciation Lunch	\$0.00	\$0.60	\$1,000.00	\$0.00	\$-1,000.00	\$0.00	^ \$1000.00
Teacher Appreciation	Teacher in Service Breakfast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot	Thoroughbred Trot: Ad for Woodford Sun	\$0.00	\$0.00	\$160.00	\$0.00	\$-160.00	\$0.00	^ \$160.GO
Thoroughbred Trot	Thoroughbred Trot: Awards	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.60
Thoroughbred Trot	Thoroughbred Trot: Food and Water	\$0.00	\$0.00	\$250.00	\$0.00	\$-250.00	\$0.00	^ \$250.00
Thoroughbred Trot	Thoroughbred Trot: Gift Card for Fastest Kld	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Thoroughbred Trot	Thoroughbred Trot: Gift Cards for Awards	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot	Thoroughbred Trot: Medals for Fastest Kid	\$0.00	\$0.00	\$150.00	\$0.00	\$-150.00	\$0.00	^ \$150.00
Thoroughbred Trot ·	Thoroughbred Trot: Other Expense	\$0.00	\$0.00	\$740.00	\$0.00	\$-740.00	\$0.00	^ \$740.00
Thoroughbred Trot	Thoroughbred Trot: Other Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.60	\$0.00
Thoroughbred Trot	Thoroughbred Trot: Prizes for Fastest Kid/ Giveaways	\$0.00	\$0.00	\$0.00	\$0.60	\$0.00	\$0.00	\$0.60
Thoroughbred Trot	Thoroughbred Trot: Receilse Fees	\$0.00	\$0.00	\$1,000.00	\$0.00	\$-1,000.00	\$0.00	^ \$1000.00
Thoroughbred Trot	Thoroughbred Trot: Registration	\$5,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	v \$5\$00.00
Thoroughbred Trot	Thoroughbred Trot: Sponsorships	\$4,500.00	\$1,060.00	\$0.00	\$0.00	\$4,500.00	\$1,000.00	v \$3500.00
Thoroughbred Trot	Thoroughbred Trot: T- Shirt Sales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot	Thoroughbred Trot: T- shirts Purchased	\$0.00	\$0.00	\$2,080.00	\$0.00	\$-2,000.00	\$0.00	^ \$2000.00
Yearbook	Yearbook Expense	\$0.00	\$0.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Yearbook	Yearbook Income	\$0.00	\$9.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$33,000.00	\$1,833.42	\$33,000.00	\$1,123.69	\$0.00	\$709.73	^ \$709.73

Rissona	i name	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Variance
Events	Thanksgiving Lunch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Events	Unbirthday	\$0.00	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	80.69	\$0.00	80.00	000\$	\$0.00
Heading	Catagory	Income Budgeted	Income Actual	Expenses Budgeted	Expenses Actual	Net Budgebed	Net Actual	Net Varlance
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.09	\$0.60
Heading	Category	Income Budgeted	meome Actual	Expenses Budgsted	Expenses Actual	Net Budgsted	Net Actual	Nat Varianco
Grand Totals		00'000'55\$	\$1,833.42	833,000,00	\$1,123.69	80.09	\$709.73	A \$709.73

School Northside Flementary

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

	Date: 08/16/2024	
erson/Club/Organization; Northside Elementary PTO Inc.		
und-Raiser Requested: Thoroughbred Trot Race		
s this a Service Project per Board Policy 09,33?	s ⊠No	
Product to be Sold: Registration fees to race, sponsors		
Jumber of Students Participating. 200		
xpected Beginning Date: 04/13/2025 (Beginning date cannot	t be prior to the Board Me	eting.)
expected Ending Date: 04/14/2025		
	PROJECTED	ACTUAL
. Gross Sales:	§10,000	S
Expenses/Cost of Goods Sold:	\$ 4.500	S
. Total Profit:	\$5,300 B 5,500	S
. Please attach a copy of your organization's budget for this acad	lemic year.	
Please specify below how the funds raised by this event are to		
TEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Miscellaneous Expenses	\$1,300 −#500.00	5
Instructurial Resources	§ 5,000	5
	S	S
Sponsor's Signature: Kindera Page D	ate: 08/20/2024	
As Principal, I Precommend is do not recommend this project.		
✓ Form is typed ☑Budget report is attached		
☑Dates are not prior to Board Meeting.		
Tincipal's rationale for not recommending this request:		
rincipal's Signature: 12 / ac/	Date \$ 21	111
As Superintendent, I recommend is do not recommend this p		1-6-1-
	roject	
	roject.	
	roject.	
Superintendent's rationale for not recommending this request:		7 = 10
Superintendent's rationale for not recommending this request:	Date 9-1	7 724
Superintendent's rationale for not recommending this request: Superintendent's Signature: Day Addy Copy of this form was sent to the Councillerk as a notice for s	Date 9-1	7 724
Superintendent's rationale for not recommending this request:	Date 9-7 ubscription sales.	7 T24



Heading	Category	income Budgeted	income Actual	Expenses Budgeted	Expenses Actual	Net Budgeted	Net Actual	Net Variance
Building and Grounds	Building and Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building and Grounds	Playground	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vendor Fair	Vendor Fair expenses	\$0.00	\$0.00	\$400.00	\$0.00	\$-400.00	\$0.00	^ \$400.00
Vendor Fair	Vendor Fair Income	\$3,000.00	\$0.00	\$0.00	\$0.60	\$3,000.00	\$0.00	v \$3000.00
(Inactive) Family Fun Night	Family Fun Night Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
(Inactive) Family Fun Night	Family Fun Night Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40 Book Challenge	40 Book Challenge Event 1	\$0.00	\$0.00	\$333.34	\$0.00	\$-333.34	\$0.00	^ \$333.34
40 Book Challenge	40 Book Challenge Event 2	\$0.00	\$0.00	\$333.33	\$0.00	\$-333.33	\$0.00	^ \$333.33
40 Book Challenge	40 Book Challenge Event 3	\$0.00	\$0.00	\$333.33	\$0.00	\$-333.33	\$0.00	^ \$333.33
40 Book Challenge	40 Book Challenge Event 4	\$0.00	\$0.00	\$2,000.00	\$0.60	\$-2,000.00	\$0.00	^ \$2000.00
Bus Fees	Bus Fees- 2nd Grade	\$0.00	\$0.00	\$166.67	\$0.00	\$-166.67	\$0.00	^ \$168.67
Bus Fees	Bus Fees- 3rd Grade	\$0.00	\$0.00	\$166.67	\$0.00	\$-166.67	\$0.00	^ \$166.67
Bus Fees	Bus Fees-1st Grade	\$0.00	\$0.00	\$166.67	\$0.00	\$-166.67	\$0.00	^ \$166.67
Bus Fees	Bus Fees-4th Grade	\$0.00	\$0.00	\$166.67	\$0.00	\$-166.67	\$0.60	^ \$166.67
Bus Fees	Bus Fees-5th Grade	\$0.00	\$0.00	\$166.66	\$0.00	\$-166.6 6	\$0.00	^ \$166.66
Bus Fees	Bus Fees-Kindergarten	\$0.00	\$0.00	\$166.66	\$0.00	\$-166.66	\$0.00	^ \$166.66
Capital Project	Capital Projects	\$0.00	\$0.00	\$6,500.00	\$295.33	\$-6,509.00	\$-295.3 3	^ \$6204.67
Events	100th Day	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Events	Field Day	\$0.00	\$0.00	\$500.00	\$0.00	\$-500.00	\$0.00	^ \$500.60
Events	Meet and Greet	\$0.00	\$0.00	\$200.00	\$17.64	\$-200.00	\$ - 17.64	^ \$182.36
Events	Pastries for Kindergarten Families	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fifth Grade	Fifth Grade Fun Day	\$0.00	\$0.00	\$1,000.00	\$0.00	\$-1,000.00	\$0.00	^ \$1000.00

· named	vangury	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Variance
Fifth Grade	Fifth Grade Graduation	\$0.00	\$0.00	\$500.00	\$0.00	\$-500.00	\$0.00	^ \$500.00
Fifth Grade	Fifth Grade Trip	\$0.00	\$0.00	\$1,500.00	\$0.00	\$-1,500.00	\$0.00	^ \$1500.00
Halloween Happening	Halloween Happening: Food	\$0.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hailoween Happening	Halloween Happening: Game Supplies	\$0.00	\$0.00	\$50.00	\$0.00	\$-50.00	\$0.00	^ \$50.00
Halloween Happening	Halloween Happening: Inflatables	\$0.00	\$0.00	\$800.00	\$0.00	\$-800.00	\$0.00	^ \$800.00
Halloween Happening	Halloween Happening: Jail	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Halloween Happening	Halloween Happening: Prizes and Candy	\$0.00	\$0.00	\$150.00	\$0.00	\$-150.00	\$0.00	^ \$150.00
Halloween Happening	Halloween Happening: Silent Auction	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	v \$3000.00
Halloween Happening	Halloween Happening: Ticket Sales	\$3,660.60	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	v \$3000.00
Instructional Resources	Author's Visit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Instructional Resources	Teacher's Requests	\$0.G0	\$0.00	\$5,000.00	\$0.00	\$-5,000.00	\$0.00	^ \$5000.00
Miscellaneous	Bank Interest	\$0.00	\$1.18	\$0.00	\$0.00	\$0.00	\$1.18	^ \$1.18
Miscellaneous	Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	Miscellaneous Expenses	\$0.00	\$0.00	\$3,200.00	\$0.00	\$-3,200.00	\$0.00	^ \$3200.00
Miscellaneous	Miscellaneous Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	Smore/Northside News	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Open Fundraiser	płaceholder	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
РТО	PTO Advertising	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
РТО	PTO Business Expense	\$0.00	\$0.00	\$800.00	\$119.00	\$-800.00	\$-119.00	^ \$681.00
РТО	PTO Incorporation	\$0.00	\$0.00	\$0.00	\$0.60	\$0.00	\$0.00	\$0.00
РТО	PTO Insurance	\$0.00	\$0.00	\$1,000.00	\$679.00	\$-1,000.00	\$-679.GO	^ \$321.00
РТО	PTO PO Box Rental	\$0.00	\$0.00	\$0.00	\$0.60	\$0.00	\$0.00	\$0.00
PTO	PTO T-shirts	\$0.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
РТО	PTO Web Domain	\$0.00	\$0.00	\$0.00	\$12.72	\$0.00	\$-12.7 2	v \$12.72
Rebates	Kroger Community Rewards	\$2,000.00	\$832.24	\$0.00	\$0.00	\$2,000.00	\$832.24	v \$1167.76
Snap Fundraiser	Snap Fundraiser Income	\$12,000.00	\$0.00	\$0.60	\$0.00	\$12,000.00	\$0.00	v \$12000.00
Snap Fundraiser	SR-Class Heward for Most Money Raised	\$0.00	\$0.00	\$50.00	\$0.00	\$ -5 0.00	\$0.00	^ \$50.60

Total:	Yearbook	Yearbook	Thoroughbred Trot	Thoroughbred Trot	Thoroughbred Trot	Thoroughbred Trot	Thoroughbred Trot	Thoroughbred Trot	Thoroughbred Trot	Thoroughbred Trot	Thoroughbred Trot	Thoroughbred Trot	Thoroughbred Trot	Thoroughbred Trot	Thoroughbred Trot	Thoroughbred Trot	Teacher Appreciation	Teacher Appreciation	Teacher Appreciation	Teacher Appreciation	Teacher Appreciation	Student incentives	Student Incentives	Student Incentives	Snap Fundralser	Snap Fundraiser	
	Yearbook Income	Yearbook Expense	Thoroughbred Trot: F- shirts Purchased	Thoroughbred Trot: F- Shirt Sales	Thoroughbred Trot: Sponsorships	Thoroughbred Trot: Registration	Thoroughbred Trot: RaceRise Fees	Thoroughbred Trot: Prizes for Fastest Kid/ Givesways	Thoroughbred Trot: Other Income	Thoroughbred Trot: Other Expense	Thoroughbred Trot: Medals for Fastest Kid	Thoroughbred Trot: Gift Cards for Awards	Thoroughbred Trot: Gift Card for Fastest Kid	Thoroughbred Trot: Food and Water	Thoroughbred Trot: Awards	Thoroughbred Trot: Ad for Woodford Sun	Teacher in Service Breakfast	Teacher Appreciation Lunch	Teacher Appreciation Items	Retired Teacher Gifts	Kagan Challenge	Spring Map Teating	KSA Good Effort	Fell Map Testing	SR-Recognition Prizes	SR-Class Reward for Signing Up	
\$33,000.00	\$9.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,833.42	\$9.69	80.08	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.00	\$0.00	\$0.00	\$9.00	\$9.00	\$9.00	\$9.00	\$0.00	\$0.00	
\$33,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$740.00	\$150.00	\$0.00	\$100.00	\$250.00	\$100.00	\$160.00	\$0.00	\$1,000.00	\$250.00	\$250.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$50.00	\$100.00	
\$1,123.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	30.03	\$0.00	\$0.00	\$0.00	80.08	\$0.00	\$5. 6	\$0.08	\$9.00	\$0.00	60.03	\$0.00	\$0.00	\$0.00	\$0.00	00.00	\$0.00	
\$0.00	\$0.00	\$0.03	\$-2,000.00	\$0.00	\$4,500.00	\$5,500.00	\$-1,000.00	\$0.00	\$0.00	\$-740.00	\$-150.00	30.0 \$	\$-100.00	\$-250.00	\$-100.00	\$-160.00	\$0.00	\$-1,600.00	\$-250.00	\$-250.00	\$0.00	\$9.00	\$-1,000.00	\$0.00	\$- 50.00	\$-100.00	
\$709.73	\$0.00	\$0.00	80.0\$	\$0.0\$	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.03	\$0.00	\$0.00	\$0.0\$	\$0.00	\$0.00	90.00	90.00	\$0.00	\$0.00	\$0.00	\$9.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
× \$709.73	\$0.00	\$0.00	^ \$2000.00	\$0.00	v \$3500.00	v \$5500.00	^ \$1000.00	\$0.09	\$0.00	^ \$740.00	^ \$150.00	60.0\$	^ \$100.00	^ \$250.00	^ \$100.00	^ \$160.00	\$0.00	^ \$1000.00	^ \$250.00	^ \$250.00	\$0.00	00.08	^ \$1000.00	\$0.00	^ \$50.00	^ \$100.00	

Romana, .	I softenes	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Variance
Events	Thanksgiving Lunch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Events	Unbirthday	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	80.00	\$0.00
Total		\$0.00	00:08	80.08	80.00	80.08	0008	808
Heading	Catagory	Income Budgeted	Income Actual	Expenses Budgeted	Expenses Actual	Net Budgeted	Net Actual	Net Varlance
Total		00'0\$	\$0.00	80.08	\$0.00	80.00	80,00	80.09
Heading	Category	Income Budgeted	Income Actual	Expenses Budgeted	Expenses Actual	Net Budgeted	Net Actual	Net Variance
Grand Totals		\$33,000.00	\$1,833.42	60'000'625	\$1,123.69	00:03	\$709.73	^ \$709.73

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School Northside Elementary	Date: 08/16/2024	
Person/Club/Organization: Northside Elementary PTO Inc.		
Fund-Raiser Requested: Holiday Market		
Is this a Service Project per Board Policy 09,33?	D Yes ☑ No	
Product to be Sold: Vendor space in school gym, silent auctio	n items, pics with Santa	
Number of Students Participating: 300		
Expected Beginning Date 12/07/2024 (Beginning dat	te cannot be prior to the Board	Meeting.)
Expected Ending Date: 12/09/2024		
	PROJECTED	ACTUAL
Cross Sales:	<u>S</u> 3,000	S
2. Expenses/Cost of Goods Soldi	<u>§ 500</u>	S
9. Total Profit:	<u>§ 2,500</u>	s
Please attach a copy of your organization's budget for t		
. Please specify below how the funds raised by this even	t are to be spent.	
LEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
10 book challenge	§ 1,000	S
Snap Raise	§ 1,500	S
	S	5
5. Sponsor's Signature: Redera Flotes security 18	Date: 08/20/2024	
7. As Principal, I recommend in do not recommend this	project.	
✓ Form is typed ☑ Budget report is attac	hed	
☑Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
01		
Principal's Signature: 1 / CUIL	7 Date 8/2	21/24
As Superintendent, I recommend a do not recommen	AND THE RESERVE AND THE PROPERTY OF THE PROPER	
Superintendent's rationale for not recommending this requ		
Superintendent's Signature Dan Wally	Date 9 -	1724
A copy of this form was sent to the County Clerk as a not	ice for subscription sales.	1127
Date sent: Signature of Superintendent		
		/Revised:6/27/2
	I/CVICW	LICVISCO, 0/2//2



Heading	Category	Income Budgeted	income Actual	Expenses Budgeted	Expenses Actual	Net Budgeted	Net Actual	Net Variance
Building and Grounds	Building and Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building and Grounds	Playground	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vendor Feir	Vendor Fair expenses	\$0.00	\$0.00	\$400.00	\$0.00	\$-400.00	\$0.00	^ \$460.00
Vendor Fair	Vendor Fair Income	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	v \$3000.00
(inactive) Family Fun Night	Family Fun Night Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
(Inactive) Family Fun Night	Family Fun Night Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40 Book Challenge	40 Book Challenge Event 1	\$0.00	\$0.00	\$333.34	\$0.00	\$-333.34	\$0. 00	^ \$333.34
40 Book Challenge	40 Book Challenge Event 2	\$0.00	\$0.00	\$333.33	\$0.00	\$-333.33	\$0.00	^ \$333.33
40 Book Challenge	40 Book Challenge Event 3	\$0.00	\$0.00	\$333.33	\$0.00	\$-333.33	\$0.00	^ \$333.33
40 Book Challenge	40 Book Challenge Event 4	\$0.00	\$0.00	\$2,000.00	\$0.00	\$-2,000.00	\$0.00	^ \$2000.00
Bus Fees	Bus Fees- 2nd Grade	\$0.60	\$0.00	\$166.67	\$0.00	\$-166.67	\$0.00	^ \$166.67
Bus Fees	Bus Fees- 3rd Grade	\$0.60	\$0. 0 0	\$166.67	\$0.00	\$-166.67	\$0.00	^ \$166.67
Bus Fees	Bus Fees-1st Grade	\$0.00	\$0.00	\$166.67	\$0.00	\$-166.67	\$0.00	^ \$166.67
Bus Fees	Bus Fees-4th Grade	\$0.00	\$0.00	\$166.67	\$0.00	\$-168.67	\$0.00	^ \$166.67
Bus Fees	Bus Fees-5th Grade	\$0.00	\$0.00	\$166.66	\$0.00	\$-166.6 6	\$0.00	^ \$166.66
Bus Fees	Bus Fees-Kindergerten	\$0.00	\$0.00	\$166.66	\$0.00	\$-166.66	\$0.00	^ \$166.66
Capital Project	Capital Projects	\$0.00	\$0.00	\$6,500.00	\$295.33	\$-6,500.00	\$-295.33	^ \$6204.67
Events	100th Day	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Events	Field Day	\$0.00	\$0.00	\$500.00	\$0.00	\$-500.00	\$0.00	^ \$500.00
Events	Meet and Greet	\$0.00	\$0.00	\$200.00	\$17.64	\$-200.00	\$-17.64	^ \$182.36
Events	Pastries for Kindergarten Families	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fifth Grade	Fifth Grade Fun Day	\$0.00	\$0.00	\$1,000.00	\$0.00	\$-1,000.00	\$0.00	^ \$1000.00

· recently	· · · · · · · · · · · · · · · · · · ·	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Variance
Fifth Grade	Fifth Grade Graduation	\$0.00	\$0.00	\$500.00	\$0.00	\$-500.00	\$0.00	^ \$500.00
Fifth Grade	Fifth Grade Trip	\$0.00	\$0.00	\$1,500.00	\$0.00	\$-1,500.00	\$0.00	^ \$1500.00
Halloween Happening	Halloween Happening: Food	\$0.00	\$0.00	\$0.00	\$0.60	\$0.00	\$0.00	\$0.00
Halloween Happening	Halloween Happening: Game Supplies	\$0.00	\$0.00	\$50.00	\$0.00	\$-50.00	\$0.00	^ \$50.00
Halloween Happening	Hallowsen Happening: Inflatables	\$0.00	\$0.00	\$800.00	\$0.00	\$-800.00	\$0.00	^ \$800.00
Halloween Happening	Halloween Happening: Jail	\$0.00	\$0.00	\$0.00	\$0.60	\$0.00	\$0.00	\$0.00
Halloween Happening	Halloween Happening: Prizes and Candy	\$0.00	\$0.00	\$150.00	\$0.00	\$-150.00	\$0.00	^ \$150.00
Halloween Happening	Halloween Happening: Silent Auction	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	v \$3000.00
Halloween Happening	Halloween Happening: Ticket Sales	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	v \$3000.00
Instructional Resources	Author's Visit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Instructional Resources	Teacher's Requests	\$0.00	\$0.00	\$5,000.00	\$0.00	\$-5,000.00	\$0.00	^ \$5000.00
Miscellaneous	Bank Interest	\$0.00	\$1.18	\$0.00	\$0.00	\$0.00	\$1.18	^ \$1.18
Miscellaneous	Donations	\$0.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	Miscellaneous Expenses	\$0.00	\$0.00	\$3,200.00	\$0.00	\$-3,200.00	\$0.00	^ \$3200.00
Miscellaneous	Miscellaneous Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	Smore/Northside News	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.0 0	\$0.00	^ \$100.00
Open Fundraiser	placeholder	\$0.00	\$0.00	\$0.00	\$0.60	\$0.00	\$0.00	\$0.00
РТО	PTO Advertising	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PTO	PTO Business Expense	\$0.00	\$0.00	\$800.00	\$119.00	\$-800.00	\$-119.00	^ \$881.00
РТО	PTO Incorporation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PTO	PTO Insurance	\$0.00	\$0.00	\$1,000.00	\$679.00	\$-1,000.00	\$-679.00	^ \$321.00
РТО	PTO PO Box Rental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PTO	PTO T-shirts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PTO	PTO Web Domain	\$0.00	\$0.00	\$0.00	\$12.72	\$0.00	\$ - 12.72	v \$12.72
Rebates	Kroger Community Rewards	\$2,000.00	\$832.24	\$0.00	\$0.00	\$2,000.00	\$832.24	v \$1167.76
Snap Fundraiser	Snap Fundraiser Income	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	v \$12000.00
Snap Fundraiser	SR-Class Reward for Most Money Raised	\$0.00	\$0.00	\$50.00	\$0.00	\$-50.00	\$0.00	^ \$50.00

y	oungery	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Variance
inap Fundraiser	SR-Class Reward for Signing Up	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Snap Fundraiser	SR-Recognition Prizes	\$0.60	\$0.00	\$50.00	\$0.00	\$-50.00	\$0.00	^ \$50.00
Student Incentives	Fell Map Testing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Student Incentives	KSA Good Effort	\$0.60	\$0.00	\$1,000.00	\$0.00	\$-1,000.00	\$0.00	^ \$1000.00
Student Incentives	Spring Map Testing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Teacher Appreciation	Kagan Challenge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Teacher Appreciation	Retired Teacher Gifts	\$0.00	\$0.60	\$250.00	\$0.00	\$-250.00	\$0.00	^ \$250.00
Teacher Appreciation	Teacher Appreciation Items	\$0.00	\$0.00	\$250.00	\$0.60	\$-250.00	\$0.00	^ \$250.00
Teacher Appreciation	Teacher Appreciation Lunch	\$0.00	\$0.00	\$1,000.00	\$0.00	\$-1,000.00	\$0.00	^ \$1000.00
Teacher Appreciation	Teacher in Service Breakfast	\$0.00	\$0.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot	Theroughbred Trot: Ad for Woodford Sun	\$0.00	\$0.00	\$160.00	\$0.00	\$-160.00	\$0.00	^ \$160.00
Thoroughbred Trot	Thoroughbred Trot: Awards	\$0.00	\$0.00	\$100.00	\$0.00	\$-160.00	\$0.00	^ \$100.00
Thoroughbred Trot	Thoroughbred Trot: Food and Water	\$0.00	\$0.00	\$250.00	\$0.00	\$-250.00	\$0.00	^ \$250.00
Thoroughbred Trot	Thoroughbred Trot: Gift Card for Fastest Kid	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Thoroughbred Trot	Thoroughbred Trot: Gift Cards for Awards	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot	Theroughbred Trot: Medals for Fastest Kid	\$0.00	\$0.00	\$150.00	\$0.00	\$-150.00	\$0.00	^ \$150.00
Thoroughbred Trot	Thoroughbred Trot: Other Expense	\$0.00	\$0.00	\$740.00	\$0.00	\$-740.00	\$0.00	^ \$740.00
Thoroughbred Trot	Thoroughbred Trot: Other Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot	Thoroughbred Trot: Prizes for Fastest KId/ Giveaways	\$0.00	\$0.00	\$0.60	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot	Thoroughbred Trot: RaceRise Fees	\$0.60	\$0.00	\$1,000.00	\$0.00	\$-1,000.00	\$0.00	^ \$1000.00
Thoroughbred Trot	Thoroughbred Trot: Registration	\$5,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	v \$5500.00
Thoroughbred Trot	Thoroughbred Trot: Sponsorships	\$4,500.60	\$1,080.00	\$0.00	\$0.00	\$4,500.00	\$1,000.00	v \$3500.00
Thoroughbred Trot	Thoroughbred Trot: T- Shirt Sales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot	Thoroughbred Trot: T- shirts Purchased	\$0.00	\$0.00	\$2,000.00	\$0.00	\$-2,000.00	\$0.00	^ \$2000.00
Yearbook	Yearbook Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0. 60	\$0.00
Yearbook	Yearbook Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$33,000.00	\$1,833.42	\$33,000.00	\$1,123.69	\$0.00	\$709.73	^\$709.7

· remains	vunga y	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Variance
Events	Thanksgiving Lunch	\$0.00	\$0.00	\$9.00	\$0.00	\$0.00	\$0.00	\$0.00
Events	Unbirthday	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.60	\$0.00
Heading	Category	Income Budgeted	Income Actual	Expenses Budgeted	Expenses Actual	Net Budgeted	Net Actual	Net Variance
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03
Heading	Category	Income Budgeted	Income Actual	Expenses Budgeted	Expenses Actual	Net Budgeted	Net Actual	Net Variance
Grand Totals		\$33,000.00	\$1,833.42	\$33,000.00	\$1,123,69	\$0.00	\$709.73	^ \$709.73

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

Northside Elementary	Date: 08/16/2024	
Person/Club/Organization Northside Elementary PTO Inc.		
und-Raiser Requested: Halloween Happening		
	Yes ⊠No	
Product to be Sold Food, Silent auction baskets, tickets from	admission	
Number of Students Participating: 300		
	nnot be prior to the Board	Meeting.)
Expected Ending Date: 10/21/2024		
	PROJECTED	ACTUAL
L Gross Sales:	\$ 6,000	S
2. Expenses/Cost of Goods Sold:	§ 1,000	S
3. Total Profit:	S 5,000	S
 Please attach a copy of your organization's budget for this a 	icademic year.	
5. Please specify below how the funds raised by this event are		
TEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Student incentive for 40 book challenge	S 1,000	\$
Student incentives	\$ 1,000	S
Race Expenses	S 3,000	S
5. Sponsor's Signature: RenderleFister State Sta	Date: 08/20/2024	
7. As Pringipal, I Precommend a do not recommend this proje	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	
Form is typed Budget report is attached		
☑Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
Principal's Signature: A / auf ()	Date 8 21	74
As Superintendent, I accommend do not recommend this		101
Superintendent's rationale for not recommending this request:	is project.	
and the second s		
Superintendent's Signature: Dan addl	19-	17-24
A copy of this form was sent to the County Clerk as a notice for	or subscription salas	1-24
	or adoscription sales.	
Date sent Signature of Superintendent:		

Review/Revised:6/27/2016



Heading	Category	Income Budgeted	Income Actual	Expenses Budgeted	Expenses Actual	Net Budgeted	Net Actual	Net Variance
Building and Grounds	Building and Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building and Grounds	Playground	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vendor Fair	Vendor Fair expenses	\$0.00	\$0.00	\$400.00	\$0.00	\$-400.00	\$0.00	^ \$480.00
Vendor Fair	Vender Fair Income	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	v \$3000.00
(Inactive) Family Fun Night	Family Fun Night Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
(inactive) Family Fun Night	Family Fun Night Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40 Book Challenge	40 Bock Challenge Event 1	\$0.00	\$0.00	\$333.34	\$0.00	\$-333.34	\$0.00	^ \$333.34
40 Book Challenge	40 Book Challenge Event 2	\$0.00	\$0.00	\$333.33	\$0.00	\$-333.33	\$0.00	^ \$333.33
40 Book Challenge	40 Book Challenge Event 3	\$0.00	\$0.00	\$333.33	\$0.00	\$-333.33	\$0.00	^ \$333.33
40 Book Challenge	40 Book Challenge Event 4	\$0.00	\$0.00	\$2,000.00	\$0.00	\$-2,000.00	\$0.00	^ \$2000.00
Bus Fees	Bus Fees- 2nd Grade	\$0.00	\$0.00	\$168.67	\$0.00	\$-166.67	\$0.00	^ \$166.67
Bus Fees	Bus Fees- 3rd Grade	\$0.00	\$0.00	\$166.67	\$0.00	\$-16 6. 67	\$0.00	^ \$166.67
Bus Fees	Bus Fees-1st Grade	\$0.00	\$0.00	\$166.67	\$0.00	\$-166.67	\$0.00	^ \$166.67
Bus Fees	Bus Fees-4th Grade	\$0.00	\$0.00	\$166.67	\$0.00	\$-166.67	\$0.00	^ \$166.67
Bus Fees	Bus Fees-5th Grade	\$0.00	\$0.00	\$166.66	\$0.00	\$-166.66	\$0.00	^ \$166.66
Bus Fees	Bus Fees-Kindergarten	\$0.00	\$0.00	\$166.66	\$0.00	\$-166.66	\$0.00	^ \$166.66
Capital Project	Capital Projects	\$0.00	\$0.00	\$6,500.00	\$295.33	\$-6,500.00	\$-295.3 3	^ \$6204.67
Events	100th Day	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Events	Field Day	\$0.00	\$0.00	\$500.00	\$0.00	\$-500.00	\$0.00	^ \$500.00
Events	Meet and Greet	\$0.00	\$0.00	\$200.00	\$17.64	\$-200.00	\$-17.64	^ \$182.36
Events	Pastries for Kindergarten Families	\$0.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fifth Grade	Fifth Grade Fun Day	\$0.00	\$0.00	\$1,000.00	\$0.00	\$-1,000.00	\$0.00	^ \$1000.00

···	-ungo j	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Variance
Fifth Grade	Fifth Grade Graduation	\$0.00	\$0.00	\$500.00	\$0.00	\$-500.00	\$0.00	^ \$500.00
Fifth Grade	Fifth Grade Trip	\$0.00	\$0.00	\$1,500.00	\$0.00	\$-1,500.00	\$0.00	^ \$1500.00
Halloween Happening	Halloween Happening: Food	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Halloween Happening	Halloween Heppening: Game Supplies	\$0.00	\$0.00	\$50.00	\$0.00	\$-50.00	\$0.00	^ \$50.00
Halloween Happening	Halloween Happening: Inflatables	\$0.00	\$0.00	\$800.00	\$0.00	\$-800.00	\$0.00	^ \$800.00
Halloween Happening	Halloween Happening: Jail	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Halloween Happening	Halloween Happening: Prizes and Candy	\$0.00	\$0.00	\$150.00	\$0.00	\$-150.00	\$0.00	^ \$150.00
Hailoween Happening	Halloween Happening: Silent Auction	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	v \$3000.00
Halloween Happening	Halloween Happening: Ticket Sales	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	v \$3000.00
Instructional Resources	Author's Visit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Instructional Resources	Teacher's Requests	\$0.00	\$0.00	\$5,000.00	\$0.00	\$-5,000.00	\$0.00	^ \$5000.00
Miscellaneous	Bank Interest	\$0.00	\$1.18	\$0.00	\$0.00	\$0.00	\$1.18	^ \$1.18
Miscellaneous	Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	Miscellaneous Expenses	\$0.00	\$0.00	\$3,200.00	\$0.00	\$-3,200.00	\$0.00	^ \$3200.00
Miscellaneous	Miscellaneous Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	Smore/Northside News	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Open Fundralser	płaceholder	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
РТО	PTO Advertising	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
РТО	PTO Business Expense	\$0.00	\$0.00	\$800.00	\$119.00	\$-800.00	\$-119.00	^ \$681.00
РТО	PTO incorporation	\$0.00	\$0.00	\$0.60	\$0.60	\$0.00	\$0.00	\$0.60
РТО	PTO Insurance	\$0.00	\$0.00	\$1,000.00	\$679.00	\$-1,000.00	\$-679.00	^ \$321.60
РТО	PTO PO Box Rental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
РТО	PTO T-shirts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
РТО	PTO Web Domain	\$0.00	\$0.00	\$0.60	\$12.72	\$0.00	\$-12.7 2	v \$12.72
Rebates	Kroger Community Rewards	\$2,000.00	\$832.24	\$0.00	\$0.00	\$2,000.00	\$832.24	v \$1167.76
Snap Fundraiser	Snap Fundraiser Income	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	v \$12000.00
Snap Fundraiser	SR-Class Reward for Most Money Raised	\$0.00	\$0.00	\$50.00	\$0.00	\$-50.00	\$0.00	^ \$50.00

·····	-uwgu j	Budgeted	Actual	Eudgeted	p Actual	 Budgeted	Actual	Variance
Snap Fundralser	SR-Class Reward for Signing Up	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Snap Fundraiser	SR-Recognition Prizes	\$0.00	\$0.00	\$50.00	\$0.00	\$-50.00	\$0.00	^ \$50.00
Student Incentives	Fall Map Testing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.60
Student Incentives	KSA Good Effort	\$0.00	\$0.00	\$1,000.00	\$0.00	\$-1,000.00	\$0.00	^ \$1000.00
Student Incentives	Spring Map Testing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Teacher Appreciation	Kagan Challenge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Teacher Appreciation	Retired Teacher Gifts	\$0.00	\$0.00	\$250.00	\$0.00	\$-250.00	\$0.00	^ \$250.00
Teacher Appreciation	Teacher Appreciation Items	\$0.00	\$0.00	\$250.00	\$0.00	\$-250.00	\$0.00	^ \$250.00
Teacher Appreciation	Teacher Appreciation Lunch	\$0.00	\$0.00	\$1,000.00	\$0.00	\$-1,000.00	\$0.00	^ \$1000.00
Teacher Appreciation	Teacher in Service Breakfast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot	Thoroughbred Trot: Ad for Woodford Sun	\$0.00	\$0.00	\$160.00	\$0.00	\$-160.00	\$0.00	^ \$160.00
Thoroughbred Trot	Thoroughbred Trot: Awards	\$0.00	\$0.00	\$100.00	\$0.60	\$-100.00	\$0.00	^ \$100.00
Thoroughbred Trot	Thoroughbred Trot: Food and Water	\$0.00	\$0.00	\$250.00	\$0.00	\$-250.00	\$0.00	^ \$250.00
Thoroughbred Trot	Thoroughbred Trot: Gift Card for Fastest Kid	\$0.00	\$0.00	\$100.00	\$0.00	\$ - 100.00	\$0.00	^ \$100.00
Thoroughbred Tret	Thoroughbred Trot: Gift Cards for Awards	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot	Thoroughbred Trot: Medals for Fastest Kid	\$0.00	\$0.00	\$150.00	\$0.00	\$ - 150.00	\$0.00	^ \$150.00
Thoroughbred Trot	Thoroughbred Trot: Other Expense	\$0.00	\$0.00	\$740.00	\$0.00	\$-740.00	\$0.00	^ \$740.00
Thoroughbred Trot	Thoroughbred Trot: Other Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot	Thoroughbred Trot: Prizes for Fastest Kid/ Giveaways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot	Thoroughbred Trot: RaceRise Fees	\$0.00	\$0.00	\$1,000.00	\$0.00	\$-1,000.00	\$0.00	^ \$1000.00
Thoroughbred Trot	Thoroughbred Trot: Registration	\$5,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	v \$5500.00
Thoroughbred Trot	Thoroughbred Trot: Sponsorships	\$4,500.00	\$1,000.00	\$0.00	\$0.00	\$4,500.00	\$1,000.00	v \$3500.00
Thoroughbred Trot	Thoroughbred Trot: T- Shirt Sales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot	Thoroughbred Trot: T- shirts Purchased	\$0.00	\$0.00	\$2,000.00	\$0.00	\$-2,000.00	\$0.00	^ \$2000.00
Yearbook	Yearbook Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Yearbook	Yearbook Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$33,000.00	\$1,833.42	\$33,000.00	\$1,123.69	\$0.00	\$709.73	^ \$709.73

Grand Totals	Heading	Total	Heading	Total	Events	Events	Rittenant
lotals			•				
				- 13.4			
• :	ည္က		S.		5	귥	1
	Category		Category		Unbirthday	enkogi	f infimen
			1		¥	Thanksgiving Lunch	
		-2.4		:			
\$33,000.00	income Budgeted	40	income Budgeted	40	46	49	Budgeted
9.00	ome	\$0.00	Income Idgeted	\$0.00	\$0.00	\$0.00	eted
\$1,8	ΑÑ		A E		40	40	.
33,42	income Actual	\$0.00	Income Actual	\$0.0\$	\$0.00	\$0.00	Actual
\$1,833.42 \$33,000.00	Bud Expx	1 .	Exp.				Bud
99.00	Expenses Budgeted	\$0.00	Expenses Budgeted	80.00	\$0.08	\$0.00	Budgeted
S 1,1		·	Exp Exp				4
\$1,123.69	Expenses Actual	\$0.00	Expenses Actual	\$0.8	\$0.00	\$0.00	Actual
	Bud		Bud			i	Bud
\$0.08	Net Budgeted	\$0.00	Net dgeted	\$0.00	80,08	\$0.00	dgeted
709.73	Net Actual	\$0.00	Net Actual	\$0.00	\$0.00	\$0.00	Actual
\$709.73 ^ \$709.73	Var		Var				Vari
09.73	Net Variance	\$0.00	Net Variance	80.00	80.08	\$0.00	Variance

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TVPED, except for signatures, and have a budget attached.

School: Northside Elementary School	Date: 08/16/2024	
Person/Club/Organization. Northside Elementary PTO Inc.		
Fund-Raiser Requested: Spring Plant Sale		
ls this a Service Project per Board Policy 09.33?	o Yes ⊠No	
Product to be Sold Various planets and hanging baskets		
Number of Students Participating: 300		
Expected Beginning Date 12/27/2024 (Beginning date of	annot be prior to the Board !	Meeting.)
Expected Ending Date: 05/13/2025		
	PROJECTED	ACTUAL
1. Gross Sales:	<u>S</u> 2,000	S
2. Expenses/Cost of Goods Sold:	50	S
3. Total Profit:	<u>S</u> 2,000	S
4. Please attach a copy of your organization's budget for this	academic year.	
5. Please specify below how the funds raised by this event ar	e to be spent.	
LIEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
100th Day	<u>s 100</u>	S
Field Day	S 500	S
5th grade grad/year book	-52,000 KI400-	S
6. Sponsor's Signature Kinderle Fixtor	Date: 08/20/2024	1 to
7. As Principal, I recommend a do not recommend this pro	ject.	
✓ Form is typed Budget report is attached		
☑Dates are not prior to Board Meeting.		
Principal's cationale for not recommending this request:		
Land Mills		
Principal's Signature 1 1911	Date 8 21	124
8. As Superintendent, I recommend is do not recommend the		1=1
Superintendent's ranonale for not recommending this request		
^		
Superintendent's Signature: Day Odh	1- Date 9-	17-24
A copy of this form was sent to the County Ckrk as a notice	for subscription sales	1 24
Date sent. Signature of Superintendent		
- Spinar of Supermentient		

Review/Revised:6/27/2016



Heading	Category	Income Budgeted	Income Actual	Expenses Budgeted	Expenses Actual	Net Budgeted	Net Actual	Net Variance
Building and Grounds	Building and Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building and Grounds	Playground	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vendor Fair	Vendor Fair expenses	\$0.00	\$0.00	\$400.00	\$0.00	\$-400.00	\$0.00	^ \$400.00
Vendor Fair	Vendor Fair Income	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	v \$3000.00
(Inactive) Family Fun Night	Family Fun Night Expense	\$0.00	\$0.00	\$0.00	\$9.60	\$0.00	\$0.00	\$0.00
(Inactive) Family Fun Night	Family Fun Night Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40 Book Challenge	40 Book Challenge Event 1	\$0.00	\$0.00	\$333,34	\$0.00	\$-333.34	\$0.00	^ \$333.34
40 Book Challenge	40 Book Challenge Event 2	\$0.00	\$0.00	\$333.33	\$0.60	\$-339.33	\$0.00	^ \$333.33
40 Book Challenge	40 Book Challenge Event 3	\$0.00	\$0.00	\$333.33	\$0.00	\$-333.33	\$0.00	^ \$333.33
40 Book Challenge	40 Book Challenge Event 4	\$0.00	\$0.00	\$2,000.00	\$0.00	\$-2,000.00	\$0.00	^ \$2000.00
Bus Fees	Bus Fees- 2nd Grade	\$0.00	\$0.00	\$168.67	\$0.00	\$-166.67	\$0.00	^ \$166.67
Bus Fees	Bus Fees- 3rd Grade	\$0.00	\$0.00	\$166.67	\$0.60	\$-166.67	\$0.00	^ \$166.67
Bus Fees	Bus Fees-1st Grade	\$0.00	\$0.00	\$166.67	\$0.00	\$-166.6 7	\$0.00	^ \$166.67
Bus Fees	Bus Fees-4th Grade	\$0.00	\$0.00	\$166.67	\$0.60	\$-166.67	\$0.00	^ \$166.67
Bus Fees	Bus Fees-5th Grade	\$0.00	\$0.00	\$166.66	\$0.00	\$-166.66	\$0.00	^ \$166.66
Bus Fees	Bus Fees-Kindergarten	\$0.00	\$0.00	\$166.66	\$0.00	\$-166.66	\$0.00	^ \$166.66
Capital Project	Capital Projects	\$0.00	\$8.00	\$6,590.00	\$295.33	\$-6,500.00	\$-295.3 3	^ \$8204.67
Events	100th Day	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Events	Field Day	\$0.00	\$0.00	\$500.00	\$0.00	\$-500.00	\$0.00	^ \$500.00
Events	Meet and Greet	\$0.00	\$0.00	\$200.00	\$17.64	\$-200.00	\$-17. 6 4	^ \$182.36
Events	Pastries for Kindergarten Families	\$0.00	\$0.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fifth Grade	Fifth Grade Fun Day	\$0.00	\$0.00	\$1,000.00	\$0.00	\$-1,000.00	\$0.00	^ \$1000.00

^ \$50.00	\$9.60	\$-50.00	\$0.00	\$50.00	\$0.00	\$0.00	SR-Class Reward for Most Money Raised	Snap Fundraiser
v \$12000.00	90.08	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	Snap Fundraiser Income	Snap Fundraiser
v \$1167.76	\$832.24	\$2,000.00	\$0.00	80.08	\$832.24	\$2,000.00	Kroger Community Rewards	Rebates
v \$12.72	\$-12.72	\$0.00	\$12.72	\$0.00	\$0.00	\$0.00	PTO Web Domain	78
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	PTO Fahirts	PTO
\$0.00	80.08	60.08	\$0.00	00.0\$	\$0.00	\$0.00	PTO PO Box Rental	PTO
^ \$321.00	\$-679.00	\$-1,000.00	\$679.00	\$1,000.00	\$0.00	\$0.00	PTO insurance	РПО
\$5.00	\$0.00	90.03	\$0.00	\$0.00	\$0.00	\$0.00	PTO incorporation	PTO
^ \$681.00	\$-119.00	\$-800.00	\$119.00	\$800.00	\$0.00	\$0.08	PTO Business Expense	PTO
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	PTO Advertising	PTO
\$0.00	\$0.00	\$0.00	90.08	\$0.00	\$0.00	\$0.00	placeholder	Open Fundraiser
^ \$100.00	\$0.00	\$-100.00	\$0.00	\$100.00	\$0.00	\$0.00	Smore/Northside News	Miscellaneous
\$0.00	80.08	\$0.00	\$0.00	00.08	\$0.00	\$0.00	Miscellaneous income	Miscellaneous
^ \$3200.00	\$0.00	\$-3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	Miscellaneous Expenses	Miscellaneous
\$0.00	\$0.00	90.08	80.08	\$0.00	\$0.00	\$0.00	Denations	Miscellaneous
^ \$1.18	\$1.18	\$0.00	\$9.08	\$0.00	\$1.18	\$0.00	Bank Interest	Miscellaneous
^ \$5000.00	\$0.00	\$-5,000.00	\$0.08	\$5,000.00	\$0.00	\$0.00	Teacher's Requests	Instructional Resources
\$0.00	\$0.00	80.00	\$0.0\$	80.08	80.08	\$0.00	Author's Visit	instructional Resources
v \$3000.00	\$0.00	\$3,000.00	\$0.00	90.08	\$0.00	\$3,000.00	Halloween Happening: Ticket Sales	Halloween Happening
v \$3000.00	\$0.00	\$3,000.00	\$0.03	\$0.08	\$0.00	\$3,000.00	Halloween Happening: Silent Auction	Halloween Happening
^ \$150.00	\$0.00	\$-150.00	\$0.00	\$150.00	\$0.00	\$0.00	Halloween Happening: Prizes and Candy	Halloween Happening
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Halloween Happening: Jail	Halloween Happening
00.008\$ ^	\$0.00	\$-800.00	\$0.00	\$800.00	50.00	- \$0.00	Halloween Nappening: Inflatables	Hailoween Happening
^ \$50.00	\$0.00	\$-50.00	\$0.00	\$50.00	\$0.00	\$0.00	Halloween Happening: Game Supplies	Halloween Happening
\$0.00	\$0.00	90.03	\$9.00	80.08	\$0.00	\$0.00	Halloween Happening: Food	Hailoween Happening
^ \$1500.00	\$0.00	\$-1,500.00	\$0.00	\$1,500.00	\$0.00	90.00	Fifth Grade Trip	Fifth Grade
^ \$900.00	\$0.00	\$-500.00	\$0.00	\$500.00	\$9.00	\$0.00	Fifth Grade Graduation	Fifth Grade
Variance	Actual	Budgeted	Actual	Budgeted	Actual	Budgeted	Luguar	Rimmon

····	vangu j	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Variance
Snap Fundralser	SR-Class Reward for Signing Up	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Snap Fundraiser	SR-Recognition Prizes	\$0.00	\$0.00	\$50.00	\$0.00	\$-50.00	\$0.00	^ \$50.00
Student Incentives	Fall Map Testing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Student Incentives	KSA Good Effort	\$0.00	\$0.00	\$1,000.00	\$0.00	\$-1,000.00	\$0.00	^ \$1000.00
Student Incentives	Spring Map Testing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Teacher Appreciation	Kagan Challenge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Teacher Appreciation	Retired Teacher Gifts	\$0.00	\$0.00	\$250.00	\$0.00	\$-250.00	\$0.60	^ \$250.00
Teacher Appreciation	Teacher Appreciation items	\$0.00	\$0.00	\$250.00	\$0.00	\$-250.00	\$0.00	^ \$250.00
Teacher Appreciation	Teacher Appreciation Lunch	\$0.00	\$0.00	\$1,000.00	\$0.00	\$-1,000.00	\$0.00	^ \$1000.00
Teacher Appreciation	Teacher in Service Breakfast	\$0.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot	Thoroughbred Trot: Ad for Woodford Sun	\$0.00	\$0.00	\$160.00	\$0.00	\$-160.00	\$0.00	^ \$160.00
Thoroughbred Trot	Thoroughbred Trot: Awards	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Thoroughbred Trot	Theroughbred Trot: Foed and Water	\$0.00	\$0.00	\$250.00	\$0.00	\$-250.00	\$0.60	^ \$250.00
Thoroughbred Trot	Thoroughbred Trot: Gift Card for Fastest Kid	\$0.00	\$0.00	\$100.00	\$0.00	\$-100.00	\$0.00	^ \$100.00
Thoroughbred Trot	Thoroughbred Trot: Gift Cards for Awards	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot	Thoroughbred Trot: Medals for Fastest Kid	\$0.00	\$0.00	\$150.00	\$0.00	\$-150.00	\$0.00	^ \$150.00
Thoroughbred Trot	Thoroughbred Trot: Other Expense	\$0.00	\$0.00	\$740.00	\$0.00	\$-740.00	\$0.00	^ \$740.00
Thoroughbred Trot	Thoroughbred Trot: Other Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot	Thoroughbred Trat: Prizes for Fastest Kid/ Givesways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.60
Thoroughbred Trot	Thoroughbred Trot: RaceRise Fees	\$0.00	\$0.00	\$1,000.00	\$0.00	\$-1,000.00	\$0.00	^ \$1000.00
Thoroughbred Trot	Thoroughbred Trot: Registration	\$5,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	v \$5500.00
Thoroughbred Trot	Thoroughbred Trot: Sponsorships	\$4,500.00	\$1,000.00	\$0.00	\$0.00	\$4,580.00	\$1,000.00	v \$3500.00
Thoroughbred Trot	Thoroughbred Trot: T- Shirt Sales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot	Thoroughbred Trot: T- shirts Purchased	\$0.00	\$0.00	\$2,000.00	\$0.00	\$-2,000.00	\$0.00	^ \$2000.00
Yearbook	Yearbook Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Yearbook	Yearbook Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$33,000.00	\$1,833.42	\$33,000.00	\$1,123.69	\$0.00	\$709.73	^ \$709.73

A second	f unflamma	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Variance
Events	Thanksgiving Lunch	\$0.00	80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Events	Unbirthday	\$0.00	\$0.00	\$0.00	80.03	80.00	\$0.00	\$0.00
Total		\$0.00	80.08	80.83	\$0.00	\$0.00	0000	\$0.00
Heading	Catagory	meome Budgeted	Income Actual	Expenses Budgeted	Expenses Actual	Net Budgeted	Net Actual	Net Variance
Total		\$0.00	00.08	80.00	80.08	\$0.00	60.00	\$0.00
Heading	Саведоту	income Budgeted	income Actual	Expenses Budgeted	Expenses Actual	Net Budgeted	Net Actual	Net Variance
Grand Totals		\$33,000.00	\$1,833.42	\$33,000.00	\$1,123.68	80.00	\$709.73	A \$709.73

STUDENTS 09.33 AP.21

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Huntertown	Date: 09/ 0	5/2024
Person/Club/Organization: Sherry Young		
Fund-Raiser Requested: Art to Remember		
Is this a Service Project per Board Policy 09.33?	☐ Yes X☐ No	
Product to be Sold: Art		
Number of Students Participating: 415		
Expected Beginning Date: January 15, 2025 Meeting.)	(Beginning date cannot	be prior to the Board
Expected Ending Date: April 15, 2025		
	PROJECTED	<u>ACTUAL</u>
1. Gross Sales:	\$ 900_	\$
2. Expenses/Cost of Goods Sold:	<u>\$</u>	\$
3. Total Profit:	<u>\$ 900</u>	\$
4. Please attach a copy of your organization's budget for	or this academic year.	
5. Please specify below how the funds raised by this ev	ent are to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	<u>ACTUAL</u>
Art Supplies	\$ 900.60	<u> </u>
	\$	\$
	\$	
6. Sponsor's Signature:	Date: 9/5/2	24
7. As Principal, I recommend do not recommend	this project.	•
☑ Form is typed ☑ Budget report is at		
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request	•	
Principal's Signature:	Date 9/5	5/24
8. As Superintendent, I Drecommend I do not recommend	mend this project.	•
Superintendent's rationale for not recommending this re	equest:	
Superintendent's Signature: Day Ud	Date	-1724
A copy of this form was sent to the County Clerk as a r	notice for subscription sales.	
Date sent: Signature of Superintend	ent:	
•		w/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

[20]5 (Stok); 112)	ORTIGINAL APPROP	TIRANFRS/ ADJ STIMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVATILABLE BUDGET	(USIE/COL
090210 0999C 7408 COMMITTED BEG 090210 1790 7408 OTHER STUDENT A 0902818 0610 7408 GENERAL SUPPLI 0902818 0671 7408 ITEMS FOR RESA	-490 -1,100 1,107 483	0 0 0 0	-490 -1,100 1,107 483	-1,712.80 .00 .00	.00 .00 194.10 .00	1,222.47 -1,100.00 913.22 483.01	349.3% .0%* 17.5% .0%
TOTAL ART TO REMEMBER-DAF TOTAL REVENUES TOTAL EXPENSES	0 -1,590 1,590	0 0	0 -1,590 1,590	-1,712.80 -1,712.80 .00	194.10 .00 194.10	1,518.70 122.47 1,396.23	100.0%
GRAND TOTAL	0	0	0	-1,712.80	194.10	1,518.70	100.0%

^{**} END OF REPORT - Generated by Linzi Said **