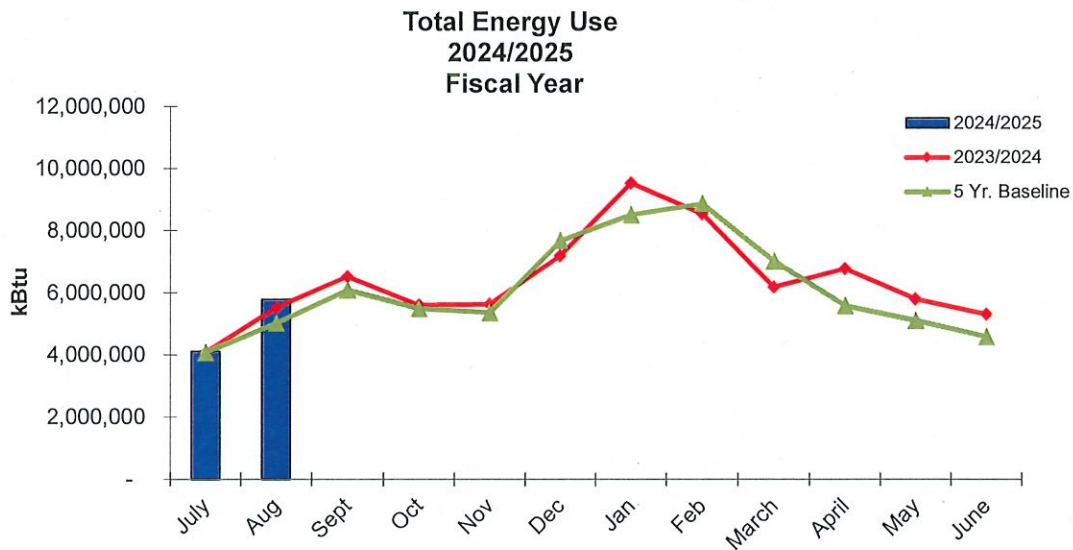


Total District Energy Usage Oldham County School District

Month	Total Energy Use (kBtu)					Weather Data			
	2024/2025	2023/2024	5 Yr. Baseline Average FY20-FY24	% Change from 2023/24	% Change from Baseline	2024/2025		2023/2024	
						CDD	HDD	CDD	HDD
July	4,111,113	4,083,431	4,086,304	1%	1%	378	3	400	1
Aug	5,783,981	5,532,502	5,029,253	5%	15%	361	15	336	8
Sept		6,533,596	6,098,957					207	48
Oct		5,610,131	5,500,241					62	255
Nov		5,637,353	5,369,939					14	534
Dec		7,199,574	7,683,936					0	691
Jan		9,536,683	8,511,363					0	991
Feb		8,548,329	8,867,298					4	593
March		6,190,289	7,028,055					21	450
April		6,782,264	5,595,754					77	232
May		5,807,338	5,116,176					160	41
June		5,311,907	4,598,963					338	16
TOTAL YTD	9,895,094	9,615,933	9,115,557	3%	9%				



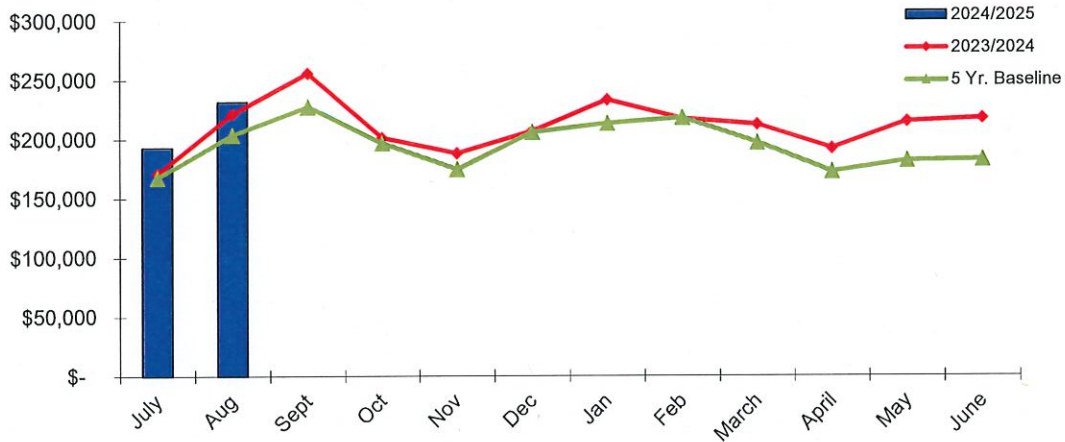
NOTES:

HDD - Heating Degree Days
 CDD - Cooling Degree Days
 (Source: www.degreedays.net)
 Total Energy Use (kBtus) includes electricity and natural gas combined

Total District Energy Cost Oldham County School District

Month	Total Energy Cost					Weather Data			
	2024/2025	2023/2024	5 Yr. Baseline Average FY20-FY24	% Change from 2023/24	% Change from Baseline	2024/2025		2023/2024	
						CDD	HDD	CDD	HDD
July	\$ 192,904	\$ 171,083	\$ 167,929	13%	15%	378	3	400	1
Aug	\$ 231,417	\$ 221,588	\$ 203,766	4%	14%	361	15	336	8
Sept		\$ 255,968	\$ 227,669					207	48
Oct		\$ 201,533	\$ 196,991					62	255
Nov		\$ 188,233	\$ 174,801					14	534
Dec		\$ 206,827	\$ 206,007					0	691
Jan		\$ 233,270	\$ 213,507					0	991
Feb		\$ 217,356	\$ 218,200					4	593
March		\$ 212,342	\$ 197,251					21	450
April		\$ 192,226	\$ 172,471					77	232
May		\$ 214,779	\$ 181,681					160	41
June		\$ 217,611	\$ 182,654					338	16
Total YTD	\$ 424,321	\$ 392,671	\$ 371,695	8%	14%				

**Total Energy Cost
2024/2025
Fiscal Year**



NOTES:

HDD - Heating Degree Days
 CDD - Cooling Degree Days
 (Source: www.degreedays.net)
 Total Energy Cost (kBtus) includes electricity and natural gas combined



OLDHAM COUNTY SCHOOLS

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Monthly Electric Use Comparison Report August 2024

Results	August		2024 - 2025 YTD Results		
	2023 Actual Kwh	2024 Actual Kwh	2023 -24 Actual Kwh	2024 -25 Actual Kwh	% Difference
Buckner Elementary	91,454	79,280	165,300	149,126	9.78%
Camden Station	34,680	29,640	65,640	59,880	8.78%
Centerfield	40,800	41,440	66,720	72,480	-8.63%
Crestwood	56,160	41,520	94,080	79,680	15.31%
EOMS	103,432	81,917	161,597	134,482	16.78%
Goshen	68,400	70,000	120,800	126,800	-4.97%
Harmony	52,400	66,400	90,000	104,800	-16.44%
Kenwood Station	60,800	63,200	103,200	114,400	-10.85%
LaGrange	57,956	93,656	105,506	169,846	-60.98%
Locust Grove	49,440	38,880	83,520	69,360	16.95%
NOHS	199,272	181,784	335,934	338,491	-0.76%
NOMS	88,300	116,100	146,800	185,400	-26.29%
OCHS	206,740	243,920	318,600	400,660	-25.76%
OCMS	55,898	52,087	96,449	101,592	-5.33%
SOHS	163,587	153,655	269,606	171,574	36.36%
SOMS	57,000	48,400	98,800	83,600	15.38%
OC Arts Center	43,560	46,960	83,080	98,440	-18.49%
Central Office	11,600	17,680	29,360	35,680	-21.53%
Annex/Buckner Alt	26,400	36,720	48,960	68,400	-39.71%
Arvin Center	40,080	37,680	67,920	69,360	-2.12%
Grounds Shed	76	88	157	88	43.95%
Bus Garage	6,758	6,682	28,616	12,946	54.76%
Transportation Hub	16,800	18,680	35,400	34,640	2.15%
Button Lane Annex	28,640	27,600	59,240	54,120	8.64%
Total District	1,560,233	1,593,969	1,115,052	2,735,845	-145.36%

Usage Decreased
Usage Increased



Notes: This report is for usage analysis and investigation purposes.



OLDHAM COUNTY SCHOOLS

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Monthly Natural Gas Use Comparison Report August 2024

Results School Facility	August		2023 - 2024 YTD Results		
	2023 Actual CCF	2024 Actual CCF	2023 - 24 Actual CCF	2024 -25 Actual CCF	% Difference
Buckner Elementary	69	83	70	123	-75.71%
Camden Station	145	164	386	319	17.36%
Centerfield	66	74	109	110	-0.92%
Crestwood	79	81	161	171	-6.21%
EOMS	165	186	293	320	-9.22%
Goshen	88	64	195	180	7.69%
Harmony	45	80	72	148	-105.56%
Kenwood Station	64	53	106	92	13.21%
LaGrange	107	150	192	247	-28.65%
Locust Grove	194	154	315	244	22.54%
NOHS	150	57	787	329	58.20%
NOMS	66	1,159	140	1,248	-791.43%
OCHS	128	326	420	670	-59.52%
OCMS	59	68	115	124	-7.83%
SOHS	353	408	630	662	-5.08%
SOMS	63	69	102	107	-4.90%
OC Arts Center	28	9	80	21	73.75%
Central Office	3	3	5	6	-20.00%
Annex/Buckner Alt	7	7	12	14	-16.67%
Arvin Center	104	108	168	223	-32.74%
Grounds Shed	0		0		
Bus Garage	38	44	67	72	-7.46%
Transportation Hub	8	4	15	11	26.67%
Button Lane Annex	0	2	5	3	40.12%
Total	2,029	3,353	4,445	5,444	-22.47%

Usage Decreased

Usage Increased



Note: This report is for usage analysis and investigation purposes