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Oldham County Board of Education  
HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 02 OF 2025

ACCOUNTS FOR: 1 GENERAL FUND	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
1111 PROPERTY TAX REVENUE	.00	-8,786.11	-20,548.31	-406.00	-51,424,457.00
1113 PSC/FRANCHISE PROPERTY TAX RVN	.00	-110,742.53	-3,096.47	-122,991.93	-1,470,237.00
1115 DELINQUENT PROPERTY TAX RVNU	-209,653.55	-190,850.62	-78,712.07	-45,146.74	-100,000.00
1117 MOTOR VEHICLE TAX REVENUE	-801,958.50	-1,001,546.03	-1,070,852.81	-465,171.89	-4,006,022.00
1121 UTILITIES TAX REVENUE	-624,972.93	-459,999.60	-647,970.48	-701,568.04	-4,429,000.00
1191 OMITTED PROPERTY TAX REVENUE	-5,332.41	-7,134.68	-5,045.42	-1,438.69	-64,500.00
1310 DISTRICT TUITION FRM INDIVIDUA	-15,685.26	-14,559.85	-4,400.00	-6,772.50	-25,000.00
1510 INTEREST ON INVESTMENTS	-37,691.55	-51,470.24	-309,820.79	-222,612.64	.00
1530 NET INCREASE INVESTT FAIR VAL	.00	.00	9,924.30	-69,280.68	.00
1819 OTHER FEE INCOME	-424.20	-2,116.75	-1,502.10	-183.00	-9,000.00
1910 REAL PROPERTY RENT INCOME	.00	.00	.00	.00	-2,200.00
1911 BUILDING RENTAL	-1,452.18	-2,189.00	-4,992.95	-5,725.00	-19,000.00
1912 BUS RENTAL	-16,453.93	-13,875.29	-30,685.88	-26,902.68	-150,000.00
1919 RENTAL OTHER	.00	.00	.00	.00	-5,500.00
1920 CONTRIBUTIONS / DONATIONS	37.34	.00	-1,250.00	.00	-10,000.00
1925 REIMBURSEMENTS (NON-GVT)	131,779.81	-220.65	.00	.00	.00
1990 MISCELLANEOUS REVENUE	-73,028.88	-1,151.98	-30.00	-3,338.94	-80,000.00
3111 SEEK PROGRAM	-6,572,826.00	-6,919,548.00	-6,476,760.00	-6,860,778.00	-40,925,858.00
3122 VOCATIONAL TRANSPORTATION	.00	.00	.00	.00	-35,000.00
3130 NATL BD CERT TEACHER SUPPLEMNT	.00	.00	.00	.00	-150,000.00
3800 REVENUE IN LIEU OF TAX-STATE	-15,612.17	-15,743.24	-15,743.26	-15,745.72	-75,332.00
3900 REVENUE ON BEHALF PMTS STATE	.00	.00	.00	.00	-41,715,400.00
4500 RESTRICTED FED THRU STATE	17,813.20	.00	.00	.00	-5,000.00
4810 MEDICAID REIMBURSEMENT	36,195.00	-20,743.12	-133.96	-26,494.37	-300,000.00
5210 FUND TRANSFER IN	-20,000.00	-105,700.00	-271,962.00	-94,000.00	-1,542,271.02
5210S TRANSFER IN - SALARIES	.00	.00	.00	.00	-1,338,386.00
5220 INDIRECT COSTS TRANSFER	-1,668.00	-1,730.00	-3,280.00	-3,710.00	-185,348.37
5311 SALE OF LAND & IMPROVEMENTS	.00	-7,000.00	.00	.00	.00
5341A SALE OF SURPLUS EQ ONLINE AUCT	-1,254.77	-3,500.00	-603.75	.00	-500.00
5341T DISPOSAL PROCEEDS - TECH EQ	-920.09	-2,755.48	-874.44	-1,682.80	-5,000.00
TOTAL GENERAL FUND	-8,213,109.07	-8,941,363.17	-8,938,340.39	-8,673,949.62	-148,073,011.39
TOTAL REVENUES	-8,213,109.07	-8,941,363.17	-8,938,340.39	-8,673,949.62	-148,073,011.39
GRAND TOTAL	-8,213,109.07	-8,941,363.17	-8,938,340.39	-8,673,949.62	-148,073,011.39

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	Field #	Total	Page	Break
Sequence 1	1	Y	Y	
Sequence 2	11	Y	N	
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Sequence 4	0	N	N	

Report title:

HISTORICAL ACTUALS COMPARISON REPORT

Report Through (P)eriod or (T)otal for years: P

Fiscal Year/Period for reports: 2025/ 2

Print totals only: Y

Suppress zero balance accounts: Y

Print revenue as credit: Y

Print Full or Short description: F

Print Full GL account: N

Sort by Full GL account: N

Multiyear view: D