

CHRISTIAN COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2025 Period 2

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
	TOTAL 0999 BEGINNING BALANCE						
	17,380,167.65	.00	.00	17,665,337.11	17,665,337.11	.00	100.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111	GRP TAX	.00	.00	.00	14,000,000.00	14,000,000.00	.0
1113	PSCRPT TAX	.00	.00	142.20	800,000.00	799,857.80	.0
1115	DLQ TAX	33,816.84	.00	34,103.77	200,000.00	165,896.23	17.1
1116	DISTL TAX	.00	.00	.00	.00	.00	.0
1117	MV TAX	220,099.03	.00	246,042.88	2,100,000.00	1,853,957.12	11.7
1118	UNMND TAX	8,677.33	.00	.00	.00	.00	.0
1121	UTIL TAX	815,758.21	.00	401,770.83	4,600,000.00	3,873,644.10	15.8
1131	OCC LIC TA	.00	.00	.00	.00	.00	.0
1140	PEN & INT	.00	.00	.00	.00	.00	.0
1191	OMIT TAX	124,743.46	.00	101,378.01	220,000.00	108,195.49	50.8
1192	EXCISE TAX	.00	.00	.00	.00	.00	.0
	TOTAL AD VALOREM TAXES	1,203,094.87	.00	783,437.69	21,920,000.00	20,801,550.74	5.1
REVENUE OTHER LOCAL GOVERNMENT UNITS							
1280	IN LIEU OF	.00	.00	.00	750,000.00	750,000.00	.0
	TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS	.00	.00	.00	750,000.00	750,000.00	.0
TUITION							
1310	TUIT IND	.00	.00	.00	.00	.00	.0
1320	GOV TUI IN	.00	.00	.00	.00	.00	.0
1330	GOV TUI OU	.00	.00	.00	.00	.00	.0
	TOTAL TUITION	.00	.00	.00	.00	.00	.0
TRANSPORTATION							
1410	TRNS INDIV	.00	.00	.00	.00	.00	.0
1420	TRN GOV IN	.00	.00	.00	.00	.00	.0
1430	TRN GOV OU	.00	.00	.00	.00	.00	.0
1441	TRN NON-PB	.00	.00	.00	.00	.00	.0
1442	TRN FSC CT	.00	.00	.00	.00	.00	.0

CHRISTIAN COUNTY BOARD OF EDUCATION



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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
EARNINGS ON INVESTMENTS							
1510 INT ON INV	277,748.45	.00	107,298.52	234,131.84	2,000,000.00	1,765,868.16	11.7
1540 INVST PRPT	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	277,748.45	.00	107,298.52	234,131.84	2,000,000.00	1,765,868.16	11.7
STUDENT ACTIVITIES							
1710 ADMISSIONS	.00	.00	.00	.00	.00	.00	.0
1740 FEES	.00	.00	.00	.00	.00	.00	.0
1750 DONATIONS	.00	.00	.00	.00	.00	.00	.0
1790 OTHER STUD	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1911 BLDG RENT	.00	.00	.00	.00	.00	.00	.0
1912 BUS RENT	.00	.00	.00	.00	.00	.00	.0
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1930 GAIN/LOSS	.00	.00	.00	.00	.00	.00	.0
1941 TXT SALES	.00	.00	.00	.00	.00	.00	.0
1942 TXT RENTS	.00	.00	.00	.00	.00	.00	.0
1951 MSC SCH IN	.00	.00	.00	.00	.00	.00	.0
1952 MSC SCH OU	.00	.00	.00	.00	.00	.00	.0
1970 AGENCY REV	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	231.43	.00	2,232.34	2,886.90	10,000.00	7,113.10	28.9
1990 CC PTS	.00	.00	.00	.00	.00	.00	.0
1991 TRANSCRIPT	.00	.00	.00	.00	.00	.00	.0
1999 OTHER MIS	4,727.42	.00	3,073.64	5,211.19	.00	-5,211.19	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	4,958.85	.00	5,305.98	8,098.09	10,000.00	1,901.91	81.0
TOTAL REVENUE FROM LOCAL SOURCES	1,485,802.17	.00	896,042.19	1,360,679.19	24,680,000.00	23,319,320.81	5.5
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	5,083,780.00	.00	2,878,819.00	5,757,638.00	34,545,835.00	28,788,197.00	16.7
TOTAL STATE PROGRAM	5,083,780.00	.00	2,878,819.00	5,757,638.00	34,545,835.00	28,788,197.00	16.7

CHRISTIAN COUNTY BOARD OF EDUCATION



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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
OTHER STATE FUNDING							
3120 OTHER REV	.00	.00	.00	.00	.00	.00	.0
3122 VOC TRANSP	.00	.00	.00	.00	.00	.00	.0
3123 ST VOC SCH	.00	.00	.00	.00	.00	.00	.0
3125 DRV TRN RB	.00	.00	.00	.00	.00	.00	.0
3126 SUB REIMB	.00	.00	.00	.00	.00	.00	.0
3127 FLEX SPEND	.00	.00	.00	.00	.00	.00	.0
3128 AUD REIMB	.00	.00	.00	.00	.00	.00	.0
3129 KSB/D TR R	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	.00	.00	.0
EXPENDITURE REIMBURSEMENTS							
3130 NBPTS	.00	.00	.00	.00	.00	.00	.0
3131 STATE REIM	165.00	.00	225.00	300.00	.00	-300.00	.0
3132 SLP SUPP	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURE REIMBURSEMENTS	165.00	.00	225.00	300.00	.00	-300.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE IN LIEU OF TAXES/STATE							
3800 TELECOMM	19,259.72	.00	9,631.35	19,262.70	110,000.00	90,737.30	17.5
TOTAL REVENUE IN LIEU OF TAXES/STATE	19,259.72	.00	9,631.35	19,262.70	110,000.00	90,737.30	17.5
REVENUE ON BEHALF PAYMENTS							
3900 ON BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	5,103,204.72	.00	2,888,675.35	5,777,200.70	34,655,835.00	28,878,634.30	16.7
REVENUE FROM FEDERAL SOURCES							
UNRESTRICTED DIRECT							
4100 UN DIR FED	.00	.00	.00	.00	100,000.00	100,000.00	.0

CHRISTIAN COUNTY BOARD OF EDUCATION



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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL UNRESTRICTED DIRECT	.00	.00	.00	.00	100,000.00	100,000.00	.0
FEDERAL REIMBURSEMENT							
4810 MEDIC REIM	17,004.48	.00	25,731.56	25,731.56	150,000.00	124,268.44	17.2
TOTAL FEDERAL REIMBURSEMENT	17,004.48	.00	25,731.56	25,731.56	150,000.00	124,268.44	17.2
TOTAL REVENUE FROM FEDERAL SOURCES	17,004.48	.00	25,731.56	25,731.56	250,000.00	224,268.44	10.3
OTHER RECEIPTS							
BOND ISSUANCE							
5110 BOND PRIN	.00	.00	.00	.00	.00	.00	.0
TOTAL BOND ISSUANCE	.00	.00	.00	.00	.00	.00	.0
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5220 INDCST XFE	61,373.52	.00	62,047.81	69,235.84	700,000.00	630,764.16	9.9
TOTAL INTERFUND TRANSFERS	61,373.52	.00	62,047.81	69,235.84	700,000.00	630,764.16	9.9
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5312 LOSS LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5332 LOSS BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	10,000.00	10,000.00	.0
5342 LOSS EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	10,000.00	10,000.00	.0
CAPITAL LEASE PROCEEDS							
5500 CapLeasePr	.00	.00	.00	.00	.00	.00	.0
TOTAL CAPITAL LEASE PROCEEDS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	61,373.52	.00	62,047.81	69,235.84	710,000.00	640,764.16	9.8
TOTAL RECEIPTS							

MONTHLY REPORT - FY 2025 Period 2

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
	6,667,384.89	.00	3,872,496.91	7,232,847.29	60,295,835.00	53,062,987.71	12.0
TOTAL REVENUE	24,047,552.54	.00	3,872,496.91	24,898,184.40	77,961,172.11	53,062,987.71	31.9

CHRISTIAN COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2025 Period 2

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
0000 RESTRICT TO REV & BAL SHT ONLY							
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00	.00	.00	.00	.0
1000 INSTRUCTION							
0100	2,172,473.11	.00	2,188,257.82	2,284,258.52	28,189,854.68	25,905,596.16	8.1
0200	177,015.86	.00	164,784.02	173,450.11	2,296,264.00	2,122,813.89	7.6
0280	.00	.00	.00	.00	.00	.00	.0
0300	2,718.69	.00	1,960.00	2,459.00	9,370.00	6,911.00	26.2
0400	18,820.95	188,303.06	17,030.89	21,250.85	240,925.00	31,371.09	87.0
0500	11,669.67	933.12	18,240.04	20,218.37	75,533.98	54,382.49	28.0
0600	106,896.31	47,704.11	70,356.91	98,134.39	393,751.82	247,913.32	37.0
0700	8,169.27	17,809.52	14,160.70	14,160.70	108,300.00	76,329.78	29.5
0800	2,354.96	1,522.40	9,993.48	11,048.43	218,399.23	205,828.40	5.8
TOTAL 1000 INSTRUCTION	2,500,118.82	256,272.21	2,484,783.86	2,624,980.37	31,532,398.71	28,651,146.13	9.1
2100 STUDENT SUPPORT SERVICES							
0100	237,409.58	.00	372,677.66	414,238.17	4,701,147.00	4,286,908.83	8.8
0200	35,803.34	.00	35,114.90	44,339.15	442,236.00	397,896.85	10.0
0280	.00	.00	.00	.00	.00	.00	.0
0300	971.11	.00	.00	.00	21,810.00	21,810.00	.0
0400	.00	70.00	.00	.00	3,200.00	3,130.00	2.2
0500	6,173.20	858.92	3,472.45	5,437.22	50,500.00	44,203.86	12.5
0600	8,898.15	1,825.37	2,344.01	2,344.01	27,500.00	23,330.62	15.2
0700	.00	.00	.00	.00	3,400.00	3,400.00	.0
0800	99.80	.00	50.13	100.26	1,850.00	1,749.74	5.4
TOTAL 2100 STUDENT SUPPORT SERVICES	289,355.18	2,754.29	413,659.15	466,458.81	5,251,643.00	4,782,429.90	8.9
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	121,883.18	.00	112,630.10	168,878.91	1,011,418.00	842,539.09	16.7
0200	6,549.95	.00	5,488.86	8,317.01	59,208.00	50,890.99	14.1
0280	.00	.00	.00	.00	.00	.00	.0
0300	69,578.04	8,847.28	38,847.36	67,308.25	208,713.50	132,557.97	36.5
0400	3,781.26	30,284.35	15,675.33	16,022.35	34,700.00	-11,606.70	133.5
0500	8,830.24	3,716.00	10,823.87	11,024.39	31,600.00	16,859.61	46.7
0600	186,217.09	8,363.57	30,516.26	33,776.15	352,552.08	310,412.36	12.0
0700	22,890.69	.00	517,405.20	733,820.39	569,164.17	-164,656.22	128.9
0800	18,619.31	.00	1,202.00	1,202.00	60,105.60	58,903.60	2.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	438,349.76	51,211.20	732,588.98	1,040,349.45	2,327,461.35	1,235,900.70	46.9

CHRISTIAN COUNTY BOARD OF EDUCATION



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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
2300 DISTRICT ADMIN SUPPORT							
0100	58,921.24	.00	32,981.60	65,905.76	412,390.00	346,484.24	16.0
0200	65,073.58	.00	-43,681.24	15,951.63	350,289.00	334,337.37	4.6
0280	.00	.00	.00	.00	.00	.00	.0
0300	78,422.50	375.00	1,559.67	60,784.00	759,492.40	698,333.40	8.1
0400	121.89	428.11	40.63	121.89	5,400.00	4,850.00	10.2
0500	111,736.90	.00	3,147.25	98,428.29	169,032.00	70,603.71	58.2
0600	6,999.43	810.00	2,634.03	2,813.98	31,500.00	27,876.02	11.5
0700	.00	.00	.00	.00	1,000.00	1,000.00	.0
0800	1,314.90	.00	39.82	1,205.06	20,125.10	18,920.04	6.0
TOTAL 2300 DISTRICT ADMIN SUPPORT							
	322,590.44	1,613.11	-3,278.24	245,210.61	1,749,228.50	1,502,404.78	14.1
2400 SCHOOL ADMIN SUPPORT							
0100	607,206.19	.00	310,389.63	614,074.29	3,727,413.00	3,113,338.71	16.5
0200	49,601.73	.00	24,434.94	47,126.56	298,754.00	251,627.44	15.8
0280	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	268.64	268.64	4,000.00	3,731.36	6.7
0500	2,216.56	1,430.00	5,253.20	6,083.04	32,190.76	24,677.72	23.3
0600	869.85	2,212.50	2,870.41	2,870.41	21,250.00	16,167.09	23.9
0700	.00	.00	.00	.00	6,500.00	6,500.00	.0
0800	5,005.60	1,891.82	1,220.85	1,220.85	15,700.00	12,587.33	19.8
TOTAL 2400 SCHOOL ADMIN SUPPORT							
	664,899.93	5,534.32	344,437.67	671,643.79	4,105,807.76	3,428,629.65	16.5
2500 BUSINESS SUPPORT SERVICES							
0100	186,702.67	.00	127,711.92	241,835.30	1,473,149.00	1,231,313.70	16.4
0200	43,547.54	.00	-57,533.70	-30,972.42	663,465.00	694,437.42	-4.7
0280	.00	.00	.00	.00	.00	.00	.0
0300	269,291.20	136,416.46	11,746.28	143,128.49	338,840.00	59,295.05	82.5
0400	12,657.25	7,603.10	8,909.57	13,301.72	21,200.00	295.18	98.6
0500	14,497.07	63,063.67	23,055.92	38,484.91	195,100.00	93,551.42	52.1
0600	3,555.45	14,753.05	21,583.85	19,190.94	124,056.40	90,112.41	27.4
0700	8,441.77	83,071.99	47,473.87	408,662.88	947,573.54	455,838.67	51.9
0800	7,589.65	.00	-3,343.87	-3,534.44	29,800.00	33,334.44	-11.9
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES							
	546,282.60	304,908.27	179,603.84	830,097.38	3,793,183.94	2,658,178.29	29.9
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	433,506.37	.00	236,692.27	508,817.48	2,665,265.00	2,156,447.52	19.1
0200	129,124.71	.00	62,043.55	129,159.78	729,264.00	600,104.22	17.7
0280	.00	.00	.00	.00	.00	.00	.0
0300	100,993.44	978.28	72,717.56	97,219.96	1,409,299.00	1,311,100.76	7.0

CHRISTIAN COUNTY BOARD OF EDUCATION



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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0400	390,715.49	89,536.49	504,948.29	726,703.62	2,519,175.42	1,702,935.31	32.4
0500	192,477.57	272,504.99	74,111.07	566,889.78	809,700.00	-29,694.77	103.7
0600	294,628.01	27,994.29	203,010.61	365,125.96	2,243,689.57	1,850,569.32	17.5
0700	.00	121,078.54	188,393.13	188,393.13	231,794.00	-77,677.67	133.5
0800	1,490.63	5,223.71	762.61	1,348.73	7,565.00	992.56	86.9
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE							
	1,542,936.22	517,316.30	1,342,679.09	2,583,658.44	10,615,751.99	7,514,777.25	29.2
2700 STUDENT TRANSPORTATION							
0100	228,479.68	.00	184,044.02	238,602.38	2,692,666.00	2,454,063.62	8.9
0200	76,769.63	.00	50,494.70	66,809.04	699,132.00	632,322.96	9.6
0280	.00	.00	.00	.00	.00	.00	.0
0300	17,594.04	.00	7,709.26	31,747.76	89,548.00	57,800.24	35.5
0400	1,859.67	3,813.37	1,368.49	1,961.68	8,193.21	2,418.16	70.5
0500	86,715.48	184,084.50	3,746.77	65,593.59	346,000.00	96,321.91	72.2
0600	66,286.26	931.08	130,649.76	112,346.09	1,228,099.08	1,114,821.91	9.2
0700	6,437.92	535,836.00	132,134.09	132,259.59	1,480,147.00	812,051.41	45.1
0800	157.99	.00	.00	1,875.24	35,335.00	33,459.76	5.3
TOTAL 2700 STUDENT TRANSPORTATION							
	484,300.67	724,664.95	510,147.09	651,195.37	6,579,120.29	5,203,259.97	20.9
3100 FOOD SERVICE OPERATION							
0280	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION							
	.00	.00	.00	.00	.00	.00	.0
3200 DAY CARE OPERATIONS							
0280	.00	.00	.00	.00	.00	.00	.0
TOTAL 3200 DAY CARE OPERATIONS							
	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0280	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES							
	.00	.00	.00	.00	.00	.00	.0
4500 BUILDING ACQUISITIONS & CONSTRUCTION							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION							
	.00	.00	.00	.00	.00	.00	.0

CHRISTIAN COUNTY BOARD OF EDUCATION



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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
4600 SITE IMPROVEMENT							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 4600 SITE IMPROVEMENT	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0900	-119,034.00	.00	.00	.00	1,789,313.00	1,789,313.00	.0
TOTAL 5200 FUND TRANSFERS	-119,034.00	.00	.00	.00	1,789,313.00	1,789,313.00	.0
5300 CONTINGENCY							
0840	.00	.00	.00	.00	10,217,263.57	10,217,263.57	.0
TOTAL 5300 CONTINGENCY	.00	.00	.00	.00	10,217,263.57	10,217,263.57	.0
TOTAL EXPENDITURES	6,669,799.62	1,864,274.65	6,004,621.44	9,113,594.22	77,961,172.11	66,983,303.24	14.1
TOTAL FOR GENERAL FUND (1)	17,377,752.92	-1,864,274.65	-2,132,124.53	15,784,590.18	.00	-13,920,315.53	.0

CHRISTIAN COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2025 Period 2

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
TUITION							
1310 TUIT IND	.00	.00	.00	.00	.00	.00	.0
TOTAL TUITION	.00	.00	.00	.00	.00	.00	.0
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1999 OTHER MIS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	7,858,640.44	.00	404,514.50	4,190,814.86	3,499,556.00	-691,258.86	119.8
TOTAL RESTRICTED	7,858,640.44	.00	404,514.50	4,190,814.86	3,499,556.00	-691,258.86	119.8
REVENUE ON BEHALF PAYMENTS							
3900 ON BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0

CHRISTIAN COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2025 Period 2

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL REVENUE FROM STATE SOURCES	7,858,640.44	.00	404,514.50	4,190,814.86	3,499,556.00	-691,258.86	119.8
REVENUE FROM FEDERAL SOURCES							
RESTRICTED DIRECT							
4300 RES DIR FE	.00	.00	.00	.00	.00	.00	.0
4300 CCHS JROTC	.00	.00	.00	.00	66,179.00	66,179.00	.0
4300 HHS JROTC	6,432.48	.00	.00	3,470.96	61,665.00	58,194.04	5.6
TOTAL RESTRICTED DIRECT	6,432.48	.00	.00	3,470.96	127,844.00	124,373.04	2.7
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	3,995,821.89	.00	1,386,223.56	1,794,910.61	9,832,485.00	8,037,574.39	18.3
TOTAL RESTRICTED THROUGH THE STATE	3,995,821.89	.00	1,386,223.56	1,794,910.61	9,832,485.00	8,037,574.39	18.3
THROUGH INTERMEDIATE AGENCIES							
4700 FED INTERM	-21,045.26	.00	134,400.24	75,323.49	76,729.54	1,406.05	98.2
TOTAL THROUGH INTERMEDIATE AGENCIES	-21,045.26	.00	134,400.24	75,323.49	76,729.54	1,406.05	98.2
TOTAL REVENUE FROM FEDERAL SOURCES	3,981,209.11	.00	1,520,623.80	1,873,705.06	10,037,058.54	8,163,353.48	18.7
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	165,703.00	165,703.00	.0
5253 FLEX IN RE	.00	.00	.00	.00	.00	.00	.0
5261 FLEX OPER	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	165,703.00	165,703.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	165,703.00	165,703.00	.0
TOTAL RECEIPTS	11,839,849.55	.00	1,925,138.30	6,064,519.92	13,702,317.54	7,637,797.62	44.3
TOTAL REVENUE	11,839,849.55	.00	1,925,138.30	6,064,519.92	13,702,317.54	7,637,797.62	44.3

CHRISTIAN COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2025 Period 2

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	1,007,305.52	.00	771,311.94	945,282.14	7,127,556.69	6,182,274.55	13.3
0200	316,061.56	.00	183,210.41	307,258.94	2,188,769.01	1,881,510.07	14.0
0300	46,981.88	37,310.09	129,997.46	129,997.46	160,464.15	-6,843.40	104.3
0400	164.32	2,528.71	171.29	335.38	22,400.00	19,535.91	12.8
0500	37,107.23	22,102.23	16,447.16	46,297.83	147,789.17	79,389.11	46.3
0600	287,100.69	448,672.47	342,846.12	443,080.46	1,050,875.64	159,122.71	84.9
0700	865,359.47	113,917.90	236,716.36	285,486.44	725,954.00	326,549.66	55.0
0800	19,659.79	1,225.00	2,704.72	29,409.94	70,079.00	39,444.06	43.7
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	2,579,740.46	625,756.40	1,683,405.46	2,187,148.59	11,493,887.66	8,680,982.67	24.5
2100 STUDENT SUPPORT SERVICES							
0100	197,942.74	.00	35,696.18	35,485.97	359,865.38	324,379.41	9.9
0200	102,947.56	.00	8,015.49	40,734.09	114,156.69	73,422.60	35.7
0300	1,847.20	.00	.00	.00	500.00	500.00	.0
0400	1,696.55	4,665.93	614.07	614.07	2,000.00	-3,280.00	264.0
0500	12,455.78	2,881.70	1,831.54	2,114.93	9,408.97	4,412.34	53.1
0600	10,282.68	2,000.00	158.86	152.74	8,673.70	6,520.96	24.8
0700	152,712.22	.00	.00	.03	10,171.15	10,171.12	.0
0800	.00	.00	.00	89.65	500.00	410.35	17.9
TOTAL 2100 STUDENT SUPPORT SERVICES	479,884.73	9,547.63	46,316.14	79,191.48	505,275.89	416,536.78	17.6
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	16,319.53	.00	10,227.29	14,433.23	146,075.96	131,642.73	9.9
0200	4,098.99	.00	3,960.29	6,307.70	69,610.03	63,302.33	9.1
0300	11,988.00	1,200.00	.00	.00	500.00	-700.00	240.0
0400	.00	82,350.00	.00	.00	.00	-82,350.00	.0
0500	.00	1,505.00	-560.00	-94,058.00	1,000.00	93,553.00*****	.0
0600	3,936.62	4,599.52	9,877.25	9,462.46	5,528.00	-8,533.98	254.4
0700	.00	.00	9,961.25	9,961.25	.00	-9,961.25	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	36,343.14	89,654.52	33,466.08	-53,893.36	222,713.99	186,952.83	16.1
2300 DISTRICT ADMIN SUPPORT							
0100	.00	.00	20,199.55	28,700.23	183,500.00	154,799.77	15.6
0200	.00	.00	4,694.74	6,369.72	20,474.00	14,104.28	31.1
0300	.00	.00	.00	400.00	15,726.00	15,326.00	2.5
0400	.00	.00	1,000.00	1,000.00	.00	-1,000.00	.0
0500	.00	.00	686.50	686.50	31,300.00	30,613.50	2.2
0600	.00	6,104.39	21,085.14	21,085.14	47,000.00	19,810.47	57.9

CHRISTIAN COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2025 Period 2

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0700	.00	.00	.00	.00	2,000.00	2,000.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	6,104.39	47,665.93	58,241.59	300,000.00	235,654.02	21.5
2400 SCHOOL ADMIN SUPPORT							
0100	3,589.34	.00	3,709.28	7,418.56	.00	-7,418.56	.0
0200	159.16	.00	164.48	329.08	.00	-329.08	.0
0300	.00	.00	.00	.00	.00	.00	.0
0500	1,508.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	5,256.50	.00	3,873.76	7,747.64	.00	-7,747.64	.0
2500 BUSINESS SUPPORT SERVICES							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	.00	.00	.00	.00	.00	.00	.0
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	300,000.00	300,000.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	1,741.64	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	1,741.64	.00	.00	.00	300,000.00	300,000.00	.0
2700 STUDENT TRANSPORTATION							
0100	2,232.31	.00	2,734.04	2,734.04	.00	-2,734.04	.0
0200	678.70	.00	732.86	732.86	.00	-732.86	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	12,815.19	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	15,726.20	.00	3,466.90	3,466.90	.00	-3,466.90	.0

CHRISTIAN COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2025 Period 2

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
3200 DAY CARE OPERATIONS							
0100	80,432.24	.00	19,233.54	28,257.46	.00	-28,257.46	.0
0200	21,652.01	.00	8,085.57	12,260.36	.00	-12,260.36	.0
0300	324.00	.00	270.00	330.00	.00	-330.00	.0
0400	27.50	.00	.00	.00	.00	.00	.0
0500	1,165.98	.00	.00	.00	.00	.00	.0
0600	11,767.67	965.55	2,231.52	2,430.77	-623.35	-4,019.67	-544.9
0700	23,103.47	.00	.00	.00	.00	.00	.0
TOTAL 3200 DAY CARE OPERATIONS							
	138,472.87	965.55	29,820.63	43,278.59	-623.35	-44,867.49	*****
3300 COMMUNITY SERVICES							
0100	103,969.61	.00	48,390.78	97,788.00	585,194.50	487,406.50	16.7
0200	14,884.34	.00	6,832.45	13,910.24	91,025.06	77,114.82	15.3
0300	820.50	.00	100.00	1,695.00	19,845.00	18,150.00	8.5
0400	.00	.00	.00	.00	.00	.00	.0
0500	5,647.16	.00	1,752.60	7,534.36	21,501.12	13,966.76	35.0
0600	17,716.78	8,504.04	6,924.67	11,231.72	163,174.32	143,438.56	12.1
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES							
	143,038.39	8,504.04	64,000.50	132,159.32	880,740.00	740,076.64	16.0
5200 FUND TRANSFERS							
0900	.00	.00	985,593.39	1,744,296.67	.00	-1,744,296.67	.0
TOTAL 5200 FUND TRANSFERS							
	.00	.00	985,593.39	1,744,296.67	.00	-1,744,296.67	.0
TOTAL EXPENDITURES							
	3,400,203.93	740,532.53	2,897,608.79	4,201,637.42	13,701,994.19	8,759,824.24	36.1
TOTAL FOR SPECIAL REVENUE (2)							
	8,439,645.62	-740,532.53	-972,470.49	1,862,882.50	323.35	-1,122,026.62	*****

CHRISTIAN COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2025 Period 2

DIST ACTIVITY (SPEC REV ANN)	LASTFY (Period)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	454,729.64	.00	.00	426,617.49	421,384.91	-5,232.58	101.2
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
STUDENT ACTIVITIES							
1710 ADMISSIONS	.00	.00	.00	.00	.00	.00	.0
1720 BKSTORE	.00	.00	.00	.00	.00	.00	.0
1730 DUES	.00	.00	.00	.00	.00	.00	.0
1730 BETA DUES	.00	.00	.00	.00	.00	.00	.0
1740 FEES	5,350.00	.00	1,655.00	1,865.00	210.00	-1,655.00	888.1
1740 GUITAR	.00	.00	50.00	50.00	.00	-50.00	.0
1750 DONATIONS	.00	.00	.00	.00	.00	.00	.0
1760 BD CONTRIB	.00	.00	.00	.00	.00	.00	.0
1790 OTHER STUD	218.00	.00	555.40	610.35	54.95	-555.40*****	.0
1790 BAND OTHER	1,360.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	6,928.00	.00	2,260.40	2,525.35	264.95	-2,260.40	953.1
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	35,195.19	.00	15,972.71	22,481.35	11,741.22	-10,740.13	191.5
1920 ARCH DONAT	.00	.00	.00	.00	.00	.00	.0
1920 BOYS BB DO	.00	.00	.00	.00	.00	.00	.0
1920 BS DONA	.00	.00	.00	.00	.00	.00	.0
1920 FFA DONAT	3,358.00	.00	4,000.00	4,000.00	.00	-4,000.00	.0
1920 INTERACT	12,000.00	.00	.00	.00	.00	.00	.0
1920 ROB DON	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1999 OTHER MIS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	50,553.19	.00	19,972.71	26,481.35	11,741.22	-14,740.13	225.5
TOTAL REVENUE FROM LOCAL SOURCES	57,481.19	.00	22,233.11	29,006.70	12,006.17	-17,000.53	241.6

CHRISTIAN COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2025 Period 2

DIST ACTIVITY (SPEC REV ANN)	LASTFY (Period)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUE FROM FEDERAL SOURCES							
THROUGH INTERMEDIATE AGENCIES							
4700 FED INTERM	.00	.00	.00	.00	.00	.00	.0
TOTAL THROUGH INTERMEDIATE AGENCIES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	36,800.00	.00	20,500.00	44,409.17	23,909.17	-20,500.00	185.7
TOTAL INTERFUND TRANSFERS	36,800.00	.00	20,500.00	44,409.17	23,909.17	-20,500.00	185.7
TOTAL OTHER RECEIPTS	36,800.00	.00	20,500.00	44,409.17	23,909.17	-20,500.00	185.7
TOTAL RECEIPTS	94,281.19	.00	42,733.11	73,415.87	35,915.34	-37,500.53	204.4
TOTAL REVENUE	549,010.83	.00	42,733.11	500,033.36	457,300.25	-42,733.11	109.3

CHRISTIAN COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2025 Period 2

DIST ACTIVITY (SPEC REV ANN)	LASTFY (Period)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	3,468.00	.00	3,700.00	3,700.00	1,192.41	-2,507.59	310.3
0200	152.56	.00	177.18	177.18	173.98	-3.20	101.8
0300	.00	.00	17.19	17.19	1,017.19	1,000.00	1.7
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	735.00	.00	.00	2,504.46	1,769.46	29.4
0600	52,784.17	23,344.47	21,340.98	30,186.35	247,375.58	193,844.76	21.6
0700	4,921.49	.00	.00	3,800.00	59,123.54	55,323.54	6.4
0800	3,434.65	4,618.57	4,833.46	4,863.24	125,443.65	115,961.84	7.6
TOTAL 1000 INSTRUCTION	64,760.87	28,698.04	30,068.81	42,743.96	436,830.81	365,388.81	16.4
2100 STUDENT SUPPORT SERVICES							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	1,122.17	.00	152.25	305.95	12,608.83	12,302.88	2.4
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	1,122.17	.00	152.25	305.95	12,608.83	12,302.88	2.4
2200 INSTRUCTIONAL STAFF SUPP SERV							
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	2,237.00	2,237.00	6,076.93	3,839.93	36.8
0700	.00	.00	.00	.00	1.00	1.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	.00	.00	2,237.00	2,237.00	6,077.93	3,840.93	36.8
2600 PLANT OPERATIONS AND MAINTENANCE							
0600	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	.00	.00	.00	1,782.68	1,782.68	.00	100.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	1,782.68	1,782.68	.00	100.0
TOTAL EXPENDITURES	65,883.04	28,698.04	32,458.06	47,069.59	457,300.25	381,532.62	16.6
TOTAL FOR DIST ACTIVITY (SPEC REV ANN) (

MONTHLY REPORT - FY 2025 Period 2

DIST ACTIVITY (SPEC REV ANN)	LASTFY (Period)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
	483,127.79	-28,698.04	10,275.05	452,963.77	.00	-424,265.73	.0

CHRISTIAN COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2025 Period 2

SCHOOL ACTIVITY FUNDS (25)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	621,620.26	.00	.00	681,157.11	681,157.11	.00	100.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	9,128.76	.00	3,739.37	7,761.60	4,022.23	-3,739.37	193.0
TOTAL EARNINGS ON INVESTMENTS	9,128.76	.00	3,739.37	7,761.60	4,022.23	-3,739.37	193.0
STUDENT ACTIVITIES							
1710 ADMISSIONS	7,535.00	.00	3,748.00	3,748.00	.00	-3,748.00	.0
1710 BB GATE	.00	.00	.00	.00	.00	.00	.0
1710 BASEBALL	.00	.00	.00	.00	.00	.00	.0
1710 FB GATE	635.00	.00	40.00	40.00	.00	-40.00	.0
1710 GB GATE	.00	.00	.00	.00	.00	.00	.0
1710 SB GATE	.00	.00	.00	.00	.00	.00	.0
1710 VB GATE	.00	.00	.00	.00	.00	.00	.0
1720 BKSTORE	.00	.00	.00	.00	.00	.00	.0
1720 BB CONCES	.00	.00	.00	.00	.00	.00	.0
1720 FB CONCES	435.00	.00	1,659.25	1,659.25	.00	-1,659.25	.0
1720 GB CONCES	.00	.00	.00	.00	.00	.00	.0
1720 SC SALE	.00	.00	.00	.00	.00	.00	.0
1730 DUES	.00	.00	.00	.00	.00	.00	.0
1730 ARCH DUES	.00	.00	.00	.00	.00	.00	.0
1730 ART CLUB	.00	.00	.00	.00	.00	.00	.0
1730 ACAD TEAM	.00	.00	.00	.00	.00	.00	.0
1730 BAND DUES	.00	.00	.00	.00	.00	.00	.0
1730 BOYS BB DU	.00	.00	.00	.00	.00	.00	.0
1730 BETA DUES	.00	.00	40.00	40.00	.00	-40.00	.0
1730 BF DUES	.00	.00	.00	.00	.00	.00	.0
1730 FEES BOWLI	.00	.00	.00	.00	.00	.00	.0
1730 CHEER	.00	.00	.00	.00	.00	.00	.0
1730 DUE-FCA	.00	.00	.00	.00	.00	.00	.0
1730 DANCE	.00	.00	.00	.00	.00	.00	.0
1730 FEE DRUMLI	.00	.00	.00	.00	.00	.00	.0
1730 FEES - DRA	.00	.00	.00	.00	.00	.00	.0
1730 FBLA	275.00	.00	.00	.00	.00	.00	.0
1730 DUES FCCLA	.00	.00	.00	.00	.00	.00	.0
1730 FFA DUES	.00	.00	.00	.00	.00	.00	.0
1730 PC GAMERS	.00	.00	.00	.00	.00	.00	.0
1730 DUES JOURN	.00	.00	.00	.00	.00	.00	.0
1730 KYA DUES	.00	.00	.00	.00	.00	.00	.0

CHRISTIAN COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2025 Period 2

SCHOOL ACTIVITY FUNDS (25)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1730 KEY CLUB	1,400.00	.00	.00	.00	.00	.00	.0
1730 DUES-K KID	.00	.00	.00	.00	.00	.00	.0
1730 NHS DUES	.00	.00	20.00	20.00	.00	-20.00	.0
1730 ST COUN DU	.00	.00	.00	.00	.00	.00	.0
1730 DUES SU	.00	.00	.00	.00	.00	.00	.0
1730 VB DUES	.00	.00	.00	.00	.00	.00	.0
1730 WR DUES	.00	.00	.00	.00	.00	.00	.0
1730 WLC DUES	.00	.00	.00	.00	.00	.00	.0
1730 YB DUES	.00	.00	.00	.00	.00	.00	.0
1740 FEES	2,861.00	.00	1,140.00	1,320.00	180.00	-1,140.00	733.3
1740 ARCH FEE	.00	.00	.00	.00	.00	.00	.0
1740 FEE - ATH	.00	.00	.00	.00	.00	.00	.0
1740 ART CLUB F	.00	.00	.00	.00	.00	.00	.0
1740 ACADFEE	.00	.00	.00	.00	.00	.00	.0
1740 BAND FEE	1,480.00	.00	.00	400.00	400.00	.00	100.0
1740 BB FEE	.00	.00	.00	.00	.00	.00	.0
1740 B FISH	.00	.00	.00	.00	.00	.00	.0
1740 B GOLF	.00	.00	.00	.00	.00	.00	.0
1740 BASEBALL	100.00	.00	100.00	100.00	.00	-100.00	.0
1740 BOYS SOCC	.00	.00	200.00	200.00	.00	-200.00	.0
1740 CHEER	2,880.00	.00	2,388.00	2,938.00	550.00	-2,388.00	534.2
1740 CC FEE	.00	.00	.00	.00	.00	.00	.0
1740 GUARD	.00	.00	.00	.00	.00	.00	.0
1740 CHOIRFEE	210.00	.00	.00	.00	.00	.00	.0
1740 DANCEFEE	550.00	.00	.00	220.00	220.00	.00	100.0
1740 FB FEE	1,385.00	.00	100.00	100.00	.00	-100.00	.0
1740 FBLA FEE	.00	.00	.00	.00	.00	.00	.0
1740 FFA FEE	.00	.00	.00	.00	.00	.00	.0
1740 GB FEE	.00	.00	.00	.00	.00	.00	.0
1740 G GOLF	.00	.00	.00	.00	.00	.00	.0
1740 G SOCCER	.00	.00	300.00	300.00	.00	-300.00	.0
1740 GUITAR	.00	.00	.00	.00	.00	.00	.0
1740 FEE -HOSA	.00	.00	.00	.00	.00	.00	.0
1740 IR FEE	.00	.00	.00	.00	.00	.00	.0
1740 JRTOC	100.00	.00	.00	8.00	8.00	.00	100.0
1740 FEES PIANO	.00	.00	.00	.00	.00	.00	.0
1740 RC FEE	100.00	.00	.00	50.00	50.00	.00	100.0
1740 SB FEE	.00	.00	.00	.00	.00	.00	.0
1740 SKILLS FEE	.00	.00	.00	.00	.00	.00	.0
1740 STLPFEE	.00	.00	.00	.00	.00	.00	.0
1740 STUDENT UN	.00	.00	.00	.00	.00	.00	.0
1740 SWIM	.00	.00	.00	.00	.00	.00	.0
1740 TENNIS	.00	.00	100.00	100.00	.00	-100.00	.0
1740 FEES - TL	.00	.00	.00	.00	.00	.00	.0
1740 TRACK	.00	.00	100.00	100.00	.00	-100.00	.0
1740 FEE TECH S	.00	.00	.00	.00	.00	.00	.0
1740 VB FEE	.00	.00	100.00	100.00	.00	-100.00	.0
1740 WREST	.00	.00	.00	.00	.00	.00	.0
1740 WG FEE	120.00	.00	.00	.00	.00	.00	.0
1740 YRBK FEE	1,300.00	.00	80.00	160.00	80.00	-80.00	200.0
1750 ENTERPR	2,847.00	.00	3,000.00	3,000.00	.00	-3,000.00	.0
1750 ARCH FUND	.00	.00	.00	.00	.00	.00	.0
1750 ACADEMIC	.00	.00	.00	.00	.00	.00	.0

CHRISTIAN COUNTY BOARD OF EDUCATION



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SCHOOL ACTIVITY FUNDS (25)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1750 BAND FUND	2,577.00	.00	.00	.00	.00	.00	.0
1750 BB FUNDR	100.00	.00	.00	689.00	689.00	.00	100.0
1750 BETA FUND	.00	.00	.00	.00	.00	.00	.0
1750 FUND GOLF	250.00	.00	.00	.00	.00	.00	.0
1750 BK REV ENT	.00	.00	.00	.00	.00	.00	.0
1750 BS FUNDR	.00	.00	197.38	197.38	.00	-197.38	.0
1750 FUND BOWLI	.00	.00	.00	.00	.00	.00	.0
1750 CHEER	5,920.00	.00	5,086.00	10,081.50	4,995.50	-5,086.00	201.8
1750 REV -FCA	.00	.00	.00	.00	.00	.00	.0
1750 CC FUNDR	454.00	.00	135.16	135.16	.00	-135.16	.0
1750 CHOIR FUND	.00	.00	.00	.00	.00	.00	.0
1750 CRC FUNDR	.00	.00	.00	.00	.00	.00	.0
1750 FUND CUL	.00	.00	.00	.00	.00	.00	.0
1750 DANCE	908.40	.00	220.00	598.95	378.95	-220.00	158.1
1750 FUND DRUML	.00	.00	.00	.00	.00	.00	.0
1750 FUND -DARM	.00	.00	.00	.00	.00	.00	.0
1750 FB FUND	15,363.97	.00	7,972.50	19,293.75	11,321.25	-7,972.50	170.4
1750 FBLA FNDRS	.00	.00	361.50	361.50	.00	-361.50	.0
1750 FUND FCCLA	.00	.00	.00	.00	.00	.00	.0
1750 FFA FUNDR	.00	.00	.00	100.00	100.00	.00	100.0
1750 PC FUNDR	.00	.00	.00	.00	.00	.00	.0
1750 GB FUNDR	.00	.00	.00	355.00	355.00	.00	100.0
1750 GS FUND	.00	.00	350.00	350.00	.00	-350.00	.0
1750 FUND HOSA	.00	.00	.00	.00	.00	.00	.0
1750 ILLUM CLUB	.00	.00	.00	.00	.00	.00	.0
1750 IR FUNDRAI	.00	.00	.00	.00	.00	.00	.0
1750 JROTC	.00	.00	.00	.00	.00	.00	.0
1750 KYA FUND	.00	.00	.00	.00	.00	.00	.0
1750 KEY FUND	.00	.00	.00	.00	.00	.00	.0
1750 FUND K-KID	.00	.00	.00	.00	.00	.00	.0
1750 MSD	.00	.00	.00	.00	.00	.00	.0
1750 NHS FUNDR	.00	.00	.00	.00	.00	.00	.0
1750 PEP CLUB	.00	.00	.00	.00	.00	.00	.0
1750 FUND PROM	.00	.00	.00	.00	.00	.00	.0
1750 ROBOTICS	.00	.00	.00	1,400.00	1,400.00	.00	100.0
1750 ROTARY	63.00	.00	.00	.00	.00	.00	.0
1750 FUND SBI	.00	.00	.00	.00	.00	.00	.0
1750 ST COUNC	.00	.00	.00	.00	.00	.00	.0
1750 SKILLS	.00	.00	.00	.00	.00	.00	.0
1750 STLP	.00	.00	.00	.00	.00	.00	.0
1750 SCI OLYM	.00	.00	.00	.00	.00	.00	.0
1750 STEP FUND	.00	.00	.00	.00	.00	.00	.0
1750 STUDENT UN	75.00	.00	.00	100.00	100.00	.00	100.0
1750 SWIM	.00	.00	.00	.00	.00	.00	.0
1750 TENNIS	.00	.00	.00	.00	.00	.00	.0
1750 FUND TL	.00	.00	.00	.00	.00	.00	.0
1750 TRACK	.00	.00	66.00	66.00	.00	-66.00	.0
1750 UW FUNDR	.00	.00	.00	.00	.00	.00	.0
1750 VB FUND	.00	.00	.00	.00	.00	.00	.0
1750 WR FUND	.00	.00	832.00	832.00	.00	-832.00	.0
1750 FUND - WG	280.00	.00	.00	.00	.00	.00	.0
1750 WLC FUND	.00	.00	.00	.00	.00	.00	.0
1750 YB FUND	160.00	.00	80.00	80.00	.00	-80.00	.0

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SCHOOL ACTIVITY FUNDS (25)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1760 BD CONTRIB	.00	.00	.00	.00	.00	.00	.0
1790 OTHER STUD	988.64	.00	3,662.59	6,662.59	3,000.00	-3,662.59	222.1
1790 ARCH OTHER	.00	.00	.00	.00	.00	.00	.0
1790 ART CLUB	.00	.00	15.00	15.00	.00	-15.00	.0
1790 ACD OTHER	25.05	.00	.00	.00	.00	.00	.0
1790 BAND OTHER	718.00	.00	.00	.00	.00	.00	.0
1790 BB OTHER	.00	.00	.00	.00	.00	.00	.0
1790 OTHER BETA	.00	.00	.00	.00	.00	.00	.0
1790 OTHER GOLF	.00	.00	.00	.00	.00	.00	.0
1790 BS OTHER	240.00	.00	26.39	26.39	.00	-26.39	.0
1790 OTH - BOWL	.00	.00	.00	.00	.00	.00	.0
1790 CHEER OTH	4,304.00	.00	.00	.00	.00	.00	.0
1790 OTH-FCA	.00	.00	.00	.00	.00	.00	.0
1790 OTHER CC	2,401.00	.00	2,399.00	2,399.00	.00	-2,399.00	.0
1790 OTHER CHOI	.00	.00	.00	.00	.00	.00	.0
1790 DANCE OTH	.00	.00	.00	.00	.00	.00	.0
1790 OTHER DRUM	.00	.00	.00	.00	.00	.00	.0
1790 OTHER -DRA	.00	.00	.00	.00	.00	.00	.0
1790 FB OTHER	.00	.00	2,500.00	2,500.00	.00	-2,500.00	.0
1790 FBLA OTHER	274.50	.00	.00	717.50	717.50	.00	100.0
1790 OTHER FCCL	.00	.00	.00	.00	.00	.00	.0
1790 FFA OTHER	.00	.00	25.00	90.00	65.00	-25.00	138.5
1790 PC G OTHER	.00	.00	.00	.00	.00	.00	.0
1790 GB OTHER	.00	.00	.00	.00	.00	.00	.0
1790 GS OTHER	.00	.00	.00	.00	.00	.00	.0
1790 JROTC OTHE	.00	.00	.00	.00	.00	.00	.0
1790 KYA OTHER	.00	.00	.00	.00	.00	.00	.0
1790 KEY OTHER	665.00	.00	.00	.00	.00	.00	.0
1790 NHS OTHER	.00	.00	.00	.00	.00	.00	.0
1790 SB OTHER	.00	.00	.00	.00	.00	.00	.0
1790 OTHER SC	.00	.00	.00	.00	.00	.00	.0
1790 STLP OTHER	.00	.00	.00	.00	.00	.00	.0
1790 SWIM OTHER	.00	.00	.00	.00	.00	.00	.0
1790 TENNIS OTH	.00	.00	.00	.00	.00	.00	.0
1790 MISC TRACK	935.00	.00	.00	.00	.00	.00	.0
1790 VB OTHER	.00	.00	.00	.00	.00	.00	.0
1790 WRES OTHER	.00	.00	.00	.00	.00	.00	.0
1790 WLC OTHER	.00	.00	.00	.00	.00	.00	.0
1790 YB OTHER	100.00	.00	200.00	200.00	.00	-200.00	.0
TOTAL STUDENT ACTIVITIES	61,015.56	.00	37,243.77	61,853.97	24,610.20	-37,243.77	251.3
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	7,607.75	.00	3,591.00	5,406.60	1,815.60	-3,591.00	297.8
1920 ARCH DONAT	.00	.00	.00	.00	.00	.00	.0
1920 ART DONAT	.00	.00	.00	.00	.00	.00	.0
1920 DONATEBAND	.00	.00	.00	.00	.00	.00	.0
1920 BOYS BB DO	.00	.00	.00	.00	.00	.00	.0
1920 BASS DON	.00	.00	.00	.00	.00	.00	.0
1920 BG DONAT	.00	.00	.00	.00	.00	.00	.0
1920 BASEBALL	.00	.00	.00	.00	.00	.00	.0

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SCHOOL ACTIVITY FUNDS (25)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1920 BS DONA	.00	.00	519.40	519.40	.00	-519.40	.0
1920 DON - BOWL	.00	.00	.00	.00	.00	.00	.0
1920 CHEER DON	.00	.00	.00	.00	.00	.00	.0
1920 DON-FCA	.00	.00	.00	.00	.00	.00	.0
1920 DON-CC	.00	.00	.00	.00	.00	.00	.0
1920 CHOIR DON	.00	.00	.00	.00	.00	.00	.0
1920 DON DRUMLI	.00	.00	.00	.00	.00	.00	.0
1920 DON-DRAMA	.00	.00	.00	.00	.00	.00	.0
1920 FB DONATE	153.00	.00	.00	.00	.00	.00	.0
1920 FBLA DONAT	234.50	.00	.00	.00	.00	.00	.0
1920 DON-FCA	.00	.00	.00	.00	.00	.00	.0
1920 FFA DONAT	400.00	.00	1,981.15	2,581.15	600.00	-1,981.15	430.2
1920 G BB DONA	.00	.00	.00	.00	.00	.00	.0
1920 GG DONAT	.00	.00	.00	.00	.00	.00	.0
1920 G SOC DON	.00	.00	.00	.00	.00	.00	.0
1920 ROTC DON	.00	.00	.00	.00	.00	.00	.0
1920 KYA DONAT	.00	.00	.00	.00	.00	.00	.0
1920 KEY DONAT	.00	.00	.00	.00	.00	.00	.0
1920 SB DONAT	.00	.00	.00	.00	.00	.00	.0
1920 DON -STLP	.00	.00	.00	.00	.00	.00	.0
1920 DONATE SU	.00	.00	.00	.00	.00	.00	.0
1920 TENNIS DON	.00	.00	.00	.00	.00	.00	.0
1920 DON TRACK	.00	.00	.00	.00	.00	.00	.0
1920 VB DONAT	.00	.00	.00	.00	.00	.00	.0
1920 WR DONAT	500.00	.00	.00	.00	.00	.00	.0
1920 WG DONAT	.00	.00	.00	.00	.00	.00	.0
1920 YB DONAT	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	8,895.25	.00	6,091.55	8,507.15	2,415.60	-6,091.55	352.2
TOTAL REVENUE FROM LOCAL SOURCES	79,039.57	.00	47,074.69	78,122.72	31,048.03	-47,074.69	251.6
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	22,359.32	22,359.32	.00	100.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	22,359.32	22,359.32	.00	100.0
TOTAL OTHER RECEIPTS	.00	.00	.00	22,359.32	22,359.32	.00	100.0
TOTAL RECEIPTS	79,039.57	.00	47,074.69	100,482.04	53,407.35	-47,074.69	188.1
TOTAL REVENUE	700,659.83	.00	47,074.69	781,639.15	734,564.46	-47,074.69	106.4

CHRISTIAN COUNTY BOARD OF EDUCATION



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SCHOOL ACTIVITY FUNDS (25)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
0000 RESTRICT TO REV & BAL SHT ONLY							
UNDE	.00	.00	.00	.00	.00	.00	.0
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00	.00	.00	.00	.0
1000 INSTRUCTION							
0100	.00	.00	6,084.95	6,084.95	.00	-6,084.95	.0
0200	21.65	.00	289.28	289.28	.00	-289.28	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	87,430.02	100,843.79	58,486.52	84,876.39	645,392.43	459,672.25	28.8
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	1,653.93	1,653.93	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	87,451.67	100,843.79	64,860.75	91,250.62	647,046.36	454,951.95	29.7
2200 INSTRUCTIONAL STAFF SUPP SERV							
0600	1,237.76	.00	.00	.00	15,537.93	15,537.93	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	1,237.76	.00	.00	.00	15,537.93	15,537.93	.0
2700 STUDENT TRANSPORTATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0800	70.00	.00	-96.00	-96.00	6,994.43	7,090.43	-1.4
TOTAL 2700 STUDENT TRANSPORTATION	70.00	.00	-96.00	-96.00	6,994.43	7,090.43	-1.4
5200 FUND TRANSFERS							
0900	36,800.00	.00	20,500.00	58,353.87	64,985.80	6,631.93	89.8
TOTAL 5200 FUND TRANSFERS	36,800.00	.00	20,500.00	58,353.87	64,985.80	6,631.93	89.8
TOTAL EXPENDITURES	125,559.43	100,843.79	85,264.75	149,508.49	734,564.52	484,212.24	34.1
TOTAL FOR SCHOOL ACTIVITY FUNDS (25)	575,100.40	-100,843.79	-38,190.06	632,130.66	-.06	-531,286.93*****	

CHRISTIAN COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2025 Period 2

CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	366,475.00	.00	.00	372,775.00	745,550.00	372,775.00	50.0
TOTAL RESTRICTED	366,475.00	.00	.00	372,775.00	745,550.00	372,775.00	50.0
TOTAL REVENUE FROM STATE SOURCES	366,475.00	.00	.00	372,775.00	745,550.00	372,775.00	50.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	366,475.00	.00	.00	372,775.00	745,550.00	372,775.00	50.0
TOTAL REVENUE	366,475.00	.00	.00	372,775.00	745,550.00	372,775.00	50.0

CHRISTIAN COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2025 Period 2

CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
2600 PLANT OPERATIONS AND MAINTENANCE							
0200	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	.00	.00	.00	.00	.00	.00	.0
4300 ARCHITECTURAL/ENGIN							
0300	.00	.00	.00	.00	.00	.00	.0
TOTAL 4300 ARCHITECTURAL/ENGIN	.00	.00	.00	.00	.00	.00	.0
4600 SITE IMPROVEMENT							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4600 SITE IMPROVEMENT	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0300	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	.00	.00	.00	.00	745,550.00	745,550.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	745,550.00	745,550.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	745,550.00	745,550.00	.0
TOTAL FOR CAPITAL OUTLAY FUND (310)	366,475.00	.00	.00	372,775.00	.00	-372,775.00	.0

CHRISTIAN COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2025 Period 2

BUILDING FUND (5 CENT LEVY)	LASTFY (3Period)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	120,000.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GRP TAX	.00	.00	.00	.00	2,834,420.00	2,834,420.00	.0
TOTAL AD VALOREM TAXES	.00	.00	.00	.00	2,834,420.00	2,834,420.00	.0
EARNINGS ON INVESTMENTS							
1510 INT ON INV	15,539.84	.00	2,415.13	2,415.13	2,000.00	-415.13	120.8
TOTAL EARNINGS ON INVESTMENTS	15,539.84	.00	2,415.13	2,415.13	2,000.00	-415.13	120.8
TOTAL REVENUE FROM LOCAL SOURCES	15,539.84	.00	2,415.13	2,415.13	2,836,420.00	2,834,004.87	.1
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	530,578.00	.00	.00	839,943.00	1,679,885.00	839,942.00	50.0
TOTAL RESTRICTED	530,578.00	.00	.00	839,943.00	1,679,885.00	839,942.00	50.0
TOTAL REVENUE FROM STATE SOURCES	530,578.00	.00	.00	839,943.00	1,679,885.00	839,942.00	50.0
OTHER RECEIPTS							
BOND ISSUANCE							
5110 BOND PRIN	.00	.00	.00	.00	.00	.00	.0
TOTAL BOND ISSUANCE	.00	.00	.00	.00	.00	.00	.0
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0

MONTHLY REPORT - FY 2025 Period 2

BUILDING FUND (5 CENT LEVY)	LASTFY (3Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	546,117.84	.00	2,415.13	842,358.13	4,516,305.00	3,673,946.87	18.7
TOTAL REVENUE	666,117.84	.00	2,415.13	842,358.13	4,516,305.00	3,673,946.87	18.7

CHRISTIAN COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2025 Period 2

BUILDING FUND (5 CENT LEVY)	LASTFY (3Period)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0500	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
4500 BUILDING ACQUISTIONS & CONSTRUCTION							
0300	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4500 BUILDING ACQUISTIONS & CONSTRUCTION	.00	.00	.00	.00	.00	.00	.0
4600 SITE IMPROVEMENT							
0400	.00	.00	.00	.00	50,956.28	50,956.28	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4600 SITE IMPROVEMENT	.00	.00	.00	.00	50,956.28	50,956.28	.0
5100 DEBT SERVICE							
0300	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	120,000.00	.00	.00	.00	4,465,348.72	4,465,348.72	.0
TOTAL 5200 FUND TRANSFERS	120,000.00	.00	.00	.00	4,465,348.72	4,465,348.72	.0
TOTAL EXPENDITURES	120,000.00	.00	.00	.00	4,516,305.00	4,516,305.00	.0
TOTAL FOR BUILDING FUND (5 CENT LEVY) (3	546,117.84	.00	2,415.13	842,358.13	.00	-842,358.13	.0

MONTHLY REPORT - FY 2025 Period 2

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	98,985.99	.00	358,860.88	711,872.14	.00	-711,872.14	.0
TOTAL EARNINGS ON INVESTMENTS	98,985.99	.00	358,860.88	711,872.14	.00	-711,872.14	.0
OTHER REVENUE FROM LOCAL SOURCES							
1918 INSURANCE	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1999 OTHER MIS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	98,985.99	.00	358,860.88	711,872.14	.00	-711,872.14	.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	7,000,000.00	.00	-7,000,000.00	.0
TOTAL RESTRICTED	.00	.00	.00	7,000,000.00	.00	-7,000,000.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	7,000,000.00	.00	-7,000,000.00	.0
OTHER RECEIPTS							
BOND ISSUANCE							
5110 BOND PRIN	.00	.00	.00	.00	.00	.00	.0
5120 BOND PREM	.00	.00	.00	.00	.00	.00	.0
TOTAL BOND ISSUANCE	.00	.00	.00	.00	.00	.00	.0

CHRISTIAN COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2025 Period 2

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
INTERFUND TRANSFERS							
5210 FND XFER	120,000.00	.00	985,593.39	1,744,296.67	.00	-1,744,296.67	.0
TOTAL INTERFUND TRANSFERS	120,000.00	.00	985,593.39	1,744,296.67	.00	-1,744,296.67	.0
EXTRAORDINARY ITEMS							
5640 EXTRA ITEM	.00	.00	.00	.00	.00	.00	.0
TOTAL EXTRAORDINARY ITEMS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	120,000.00	.00	985,593.39	1,744,296.67	.00	-1,744,296.67	.0
TOTAL RECEIPTS	218,985.99	.00	1,344,454.27	9,456,168.81	.00	-9,456,168.81	.0
TOTAL REVENUE	218,985.99	.00	1,344,454.27	9,456,168.81	.00	-9,456,168.81	.0

CHRISTIAN COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2025 Period 2

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4500 BUILDING ACQUISITIONS & CONSTRUCTION							
0300	148,761.31	.00	138,756.96	138,756.96	.00	-138,756.96	.0
0400	.00	18,628,491.62	4,433,331.62	4,433,331.62	.00	-23,061,823.24	.0
0500	61,865.29	.00	3,649.93	92,569.87	.00	-92,569.87	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	123,312.06	24,878.83	9,231.35	28,092.75	.00	-52,971.58	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION	333,938.66	18,653,370.45	4,584,969.86	4,692,751.20	.00	-23,346,121.65	.0
4700 BUILDING IMPROVEMENTS							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4700 BUILDING IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	333,938.66	18,653,370.45	4,584,969.86	4,692,751.20	.00	-23,346,121.65	.0
TOTAL FOR CONSTRUCTION FUND (360)	-114,952.67	-18,653,370.45	-3,240,515.59	4,763,417.61	.00	13,889,952.84	.0

CHRISTIAN COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2025 Period 2

DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE ON BEHALF PAYMENTS							
3900 ON BEHALF	.00	.00	.00	.00	1,023,937.10	1,023,937.10	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	1,023,937.10	1,023,937.10	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	1,023,937.10	1,023,937.10	.0
REVENUE FROM FEDERAL SOURCES							
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED THROUGH THE STATE	.00	.00	.00	.00	.00	.00	.0
UNDEFINED REV TYPE							
4900 FED REV	.00	.00	.00	.00	.00	.00	.0
TOTAL UNDEFINED REV TYPE	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	.00	.00	.0

CHRISTIAN COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2025 Period 2

DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
OTHER RECEIPTS							
BOND ISSUANCE							
5110 BOND PRIN	.00	.00	.00	.00	.00	.00	.0
TOTAL BOND ISSUANCE	.00	.00	.00	.00	.00	.00	.0
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	6,717,508.72	6,717,508.72	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	6,717,508.72	6,717,508.72	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	6,717,508.72	6,717,508.72	.0
TOTAL RECEIPTS	.00	.00	.00	.00	7,741,445.82	7,741,445.82	.0
TOTAL REVENUE	.00	.00	.00	.00	7,741,445.82	7,741,445.82	.0

CHRISTIAN COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2025 Period 2

DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
5100 DEBT SERVICE							
0300	.00	.00	.00	.00	.00	.00	.0
0800	2,662,762.69	.00	1,537,365.63	2,718,893.82	7,741,445.82	5,022,552.00	35.1
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	2,662,762.69	.00	1,537,365.63	2,718,893.82	7,741,445.82	5,022,552.00	35.1
5200 FUND TRANSFERS							
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	2,662,762.69	.00	1,537,365.63	2,718,893.82	7,741,445.82	5,022,552.00	35.1
TOTAL FOR DEBT SERVICE FUND (400)	-2,662,762.69	.00	-1,537,365.63	-2,718,893.82	.00	2,718,893.82	.0

CHRISTIAN COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2025 Period 2

FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	3,561,618.35	.00	.00	1,973,136.59	1,800,000.00	-173,136.59	109.6
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	53,272.42	.00	11,443.97	23,360.40	150,000.00	126,639.60	15.6
TOTAL EARNINGS ON INVESTMENTS	53,272.42	.00	11,443.97	23,360.40	150,000.00	126,639.60	15.6
FOOD SERVICE							
1611 REIMB LNCH	10,307.92	.00	2,543.50	2,543.50	139,000.00	136,456.50	1.8
1629 NO-RM OTHR	.00	.00	.00	.00	.00	.00	.0
1650 SUMMER LOC	.00	.00	.00	.00	.00	.00	.0
1690 FD SVC REB	.00	.00	.00	1,018.22	.00	-1,018.22	.0
TOTAL FOOD SERVICE	10,307.92	.00	2,543.50	3,561.72	139,000.00	135,438.28	2.6
TOTAL REVENUE FROM LOCAL SOURCES	63,580.34	.00	13,987.47	26,922.12	289,000.00	262,077.88	9.3
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	50,000.00	50,000.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	50,000.00	50,000.00	.0
REVENUE ON BEHALF PAYMENTS							
3900 ON BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	50,000.00	50,000.00	.0
REVENUE FROM FEDERAL SOURCES							

CHRISTIAN COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2025 Period 2

FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	43,234.81	.00	80,694.69	202,783.33	5,598,000.00	5,395,216.67	3.6
TOTAL RESTRICTED THROUGH THE STATE	43,234.81	.00	80,694.69	202,783.33	5,598,000.00	5,395,216.67	3.6
CHILD NUTRITION PROGRAM DONATED COMMODIT							
4950 CHD NT DC	.00	.00	.00	.00	.00	.00	.0
TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	43,234.81	.00	80,694.69	202,783.33	5,598,000.00	5,395,216.67	3.6
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	966.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	966.00	.00	.00	.00	.00	.00	.0
SALE OR COMP FOR LOSS OF ASSETS							
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	966.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	107,781.15	.00	94,682.16	229,705.45	5,937,000.00	5,707,294.55	3.9
TOTAL REVENUE	3,669,399.50	.00	94,682.16	2,202,842.04	7,737,000.00	5,534,157.96	28.5

CHRISTIAN COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2025 Period 2

FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0100	184,014.97	.00	165,576.76	199,997.72	2,121,435.00	1,921,437.28	9.4
0200	51,955.77	.00	42,919.07	50,240.45	568,838.00	518,597.55	8.8
0280	.00	.00	.00	.00	.00	.00	.0
0300	8,135.00	.00	19,890.10	24,750.10	76,415.00	51,664.90	32.4
0400	7,795.16	.00	6,152.37	8,823.40	135,106.00	126,282.60	6.5
0500	821.65	458.00	1,339.81	1,339.81	59,601.00	57,803.19	3.0
0600	436,396.91	475.79	285,350.72	304,406.28	3,129,723.76	2,824,841.69	9.7
0700	.00	.00	41,402.49	41,402.49	110,081.00	68,678.51	37.6
0800	4,477.77	.00	2,332.00	2,332.00	50,000.00	47,668.00	4.7
0840	.00	.00	.00	.00	785,800.24	785,800.24	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	693,597.23	933.79	564,963.32	633,292.25	7,037,000.00	6,402,773.96	9.0
5200 FUND TRANSFERS							
0900	61,373.52	.00	62,047.81	69,235.84	700,000.00	630,764.16	9.9
TOTAL 5200 FUND TRANSFERS	61,373.52	.00	62,047.81	69,235.84	700,000.00	630,764.16	9.9
TOTAL EXPENDITURES	754,970.75	933.79	627,011.13	702,528.09	7,737,000.00	7,033,538.12	9.1
TOTAL FOR FOOD SERVICE FUND (51)	2,914,428.75	-933.79	-532,328.97	1,500,313.95	.00	-1,499,380.16	.0

CHRISTIAN COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2025 Period 2

DAY CARE (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	736,267.53	.00	.00	1,496,651.26	736,267.53	-760,383.73	203.3
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
STUDENT ACTIVITIES							
1720 BKSTORE	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	57,413.23	.00	43,646.21	70,391.28	302,000.00	231,608.72	23.3
TOTAL COMMUNITY SERVICE ACTIVITIES	57,413.23	.00	43,646.21	70,391.28	302,000.00	231,608.72	23.3
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	57,413.23	.00	43,646.21	70,391.28	302,000.00	231,608.72	23.3
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	2,552.00	2,552.00	2,000.00	-552.00	127.6
TOTAL RESTRICTED	.00	.00	2,552.00	2,552.00	2,000.00	-552.00	127.6
REVENUE ON BEHALF PAYMENTS							
3900 ON BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0

CHRISTIAN COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2025 Period 2

DAY CARE (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL REVENUE FROM STATE SOURCES	.00	.00	2,552.00	2,552.00	2,000.00	-552.00	127.6
REVENUE FROM FEDERAL SOURCES RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	65,586.69	.00	87,406.00	161,216.00	128,000.00	-33,216.00	126.0
TOTAL RESTRICTED THROUGH THE STATE	65,586.69	.00	87,406.00	161,216.00	128,000.00	-33,216.00	126.0
TOTAL REVENUE FROM FEDERAL SOURCES	65,586.69	.00	87,406.00	161,216.00	128,000.00	-33,216.00	126.0
TOTAL RECEIPTS	122,999.92	.00	133,604.21	234,159.28	432,000.00	197,840.72	54.2
TOTAL REVENUE	859,267.45	.00	133,604.21	1,730,810.54	1,168,267.53	-562,543.01	148.2

CHRISTIAN COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2025 Period 2

DAY CARE (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3200 DAY CARE OPERATIONS							
0100	8,945.70	.00	26,853.90	94,687.86	441,026.71	346,338.85	21.5
0200	767.35	.00	6,453.57	21,333.80	72,460.00	51,126.20	29.4
0280	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	7,010.15	7,035.15	41,920.00	34,884.85	16.8
0400	.00	2,424.76	575.24	575.24	.00	-3,000.00	.0
0500	1,131.40	.00	353.57	461.66	10,719.60	10,257.94	4.3
0600	29,761.32	20,383.03	44,187.54	65,503.41	367,379.28	281,492.84	23.4
0700	.00	65,896.18	48,562.52	49,926.52	277,908.45	162,085.75	41.7
0800	1,455.49	.00	11,065.49	23,144.14	30,000.00	6,855.86	77.2
TOTAL 3200 DAY CARE OPERATIONS	42,061.26	88,703.97	145,061.98	262,667.78	1,241,414.04	890,042.29	28.3
TOTAL EXPENDITURES	42,061.26	88,703.97	145,061.98	262,667.78	1,241,414.04	890,042.29	28.3
TOTAL FOR DAY CARE (52)	817,206.19	-88,703.97	-11,457.77	1,468,142.76	-73,146.51	-1,452,585.30*****	

CHRISTIAN COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2025 Period 2

GOVERNMENTAL ASSETS (8)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1930 GAIN/LOSS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	-18,210.01	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	-18,210.01	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	-18,210.01	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	-18,210.01	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	-18,210.01	.00	.00	.00	.00	.00	.0

CHRISTIAN COUNTY BOARD OF EDUCATION



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GOVERNMENTAL ASSETS (8)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0700	1,758.69	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	1,758.69	.00	.00	.00	.00	.00	.0
2100 STUDENT SUPPORT SERVICES							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	.00	.00	.00	.00	.00	.00	.0
2200 INSTRUCTIONAL STAFF SUPP SERV							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	.00	.00	.00	.00	.00	.00	.0
2300 DISTRICT ADMIN SUPPORT							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00	.00	.00	.00	.0
2400 SCHOOL ADMIN SUPPORT							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	.00	.00	.00	.00	.00	.00	.0
2500 BUSINESS SUPPORT SERVICES							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	.00	.00	.00	.00	.00	.00	.0
2600 PLANT OPERATIONS AND MAINTENANCE							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	.00	.00	.00	.00	.00	.00	.0
2700 STUDENT TRANSPORTATION							

CHRISTIAN COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2025 Period 2

GOVERNMENTAL ASSETS (8)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
UNDEFINED FUNC							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL UNDEFINED FUNC	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	1,758.69	.00	.00	.00	.00	.00	.0
TOTAL FOR GOVERNMENTAL ASSETS (8)	-19,968.70	.00	.00	.00	.00	.00	.0

CHRISTIAN COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2025 Period 2

FIXED ASSET FOOD SERVICE (81)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1930 GAIN/LOSS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
SALE OR COMP FOR LOSS OF ASSETS							
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0

MONTHLY REPORT - FY 2025 Period 2

FIXED ASSET	FOOD SERVICE (81)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES								
3100 FOOD SERVICE OPERATION								
0700		.00	.00	.00	.00	.00	.00	.0
	TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
	TOTAL FOR FIXED ASSET FOOD SERVICE (81)	.00	.00	.00	.00	.00	.00	.0

MONTHLY REPORT - FY 2025 Period 2
REPORT OPTIONS

Fiscal Year/Period for reports 2025 2
Include page break between funds? Y
Include expenditure detail? N
Include Percent Used? Y
Include Last FY Actuals?
 Thru (P)eriod or (T)otal for Year P Y
Include Prior FY 2 Actuals? N
Include Encumbrances? Y

** END OF REPORT - Generated by Jessica Darnell **