

COVINGTON INDEPENDENT PUBLIC SCHOOLS
GENERAL FUND BUDGET
FISCAL YEAR 2025

ACCOUNTS FOR:			REVISED	
1 GENERAL FUND			BUDGET	NOTES
Outstanding encumbrances from '24 (in various budget lines)		Use org 0001081 0899 for now.	-	8/5/24 see individual accts that I moved money too. See report in budget 25 folder.
0001019 DISTRICTWIDE FIELD TRIPS				

0001019	0131	CLASSIFIED SUPPLEMENTAL	150.00	
0001019	0221	EMPLOYER FICA CONTRIBUTION	9.30	
0001019	0222	EMPLOYER MEDICARE CONTRIBUTION	2.18	
0001019	0232	CERS EMPLOYER CONTRIBUTION	29.57	
0001019	0894	FIELD TRIPS	150.00	
TOTAL DISTRICTWIDE FIELD TRIPS			341.04	
0001025 ELEMENTARY ATHLETIC INSTR GF				

0001025	0112	CERT PERM SALARY EXTRA DUTIES	-	
0001025	0113	OTHER CERTIFIED	15,000.00	
0001025	0131	CLASSIFIED SUPPLEMENTAL	18,000.00	
0001025	0140	OVERTIME	3,500.00	
0001025	0170	PARAPROFESSIONALS	-	
0001025	0221	EMPLOYER FICA CONTRIBUTION	1,333.00	
0001025	0222	EMPLOYER MEDICARE CONTRIBUTION	529.25	
0001025	0231	KTRS EMPLOYER CONTRIBUTION	450.00	
0001025	0232	CERS EMPLOYER CONTRIBUTION	4,238.04	
0001025	0322	CONSULTANT	4,100.00	
0001025	0349	OTHER PROFESSIONAL SERVICES	500.00	
0001025	0610	GENERAL SUPPLIES	2,600.00	
0001025	0674	AWARDS	1,200.00	
0001025	0894	FIELD TRIPS	2,000.00	
TOTAL ELEMENTARY ATHLETIC INSTR GF			53,450.29	
0001029 ATTENDANCE SERVICES G.F.				

0001029	0110	CERTIFIED PERMANENT SALARY	-	
0001029	0111	CERT.PERM.SALARY EXTENDED DAYS	-	
0001029	0112	CERT PERM SALARY EXTRA DUTIES	-	
0001029	0113	OTHER CERTIFIED (STIPENDS-ETC)	-	
0001029	0131	CLASSIFIED SUPPLEMENTAL	6,290.00	S. R.
0001029	0221	EMPLOYER FICA CONTRIBUTION	389.98	
0001029	0222	EMPLOYER MEDICARE CONTRIBUTION	91.21	
0001029	0231	KTRS EMPLOYER CONTRIBUTION	-	
0001029	0232	CERS EMPLOYER CONTRIBUTION	1,239.76	
0001029	0338	REGISTRATION FEES	2,000.00	
0001029	0349	PROFESSIONAL SERVICES	-	

0001029	0435	VEHICLE REPAIR	-	
0001029	0532	TELEPHONE	2,500.00	
0001029	0559	PRINTING	1,000.00	
0001029	0580	TRAVEL	3,500.00	
0001029	0610	GENERAL SUPPLIES	2,000.00	
0001029	0616	FOOD	600.00	
0001029	0647	REFERENCE MATERIALS	150.00	
0001029	0679	OTHER STUDENT ACTIVITIES	4,000.00	
0001029	0734	TECH HRDWR	5,000.00	
0001029	0735	TECH SOFTWARE	64,240.00	
TOTAL ATTENDANCE SERVICES G.F.			93,000.94	
0001030 SOCIAL WORK SERVICES - HOMELESS PROGRAM				
0001030	0130	CLASSIFIED REGULAR SALARY	82,772.00	Mckinney Vento pays for all non-personnel - only GF pays for salary
0001030	0221	EMPLOYER FICA CONTRIBUTION	5,131.86	
0001030	0222	EMPLOYER MEDICARE CONTRIBUTION	1,200.19	
0001030	0232	CERS EMPLOYER CONTRIBUTION	16,314.36	
TOTAL SOCIAL WORK SERVICES - HOMELESS PROGRAM			105,418.42	
0001037 HEALTH SERVICES GF				

0001037	0150	SUBS	9,100.00	
0001037	0130	CLASSIFIED REGULAR SALARY	-	
0001037	0221	EMPLOYER FICA CONTRIBUTION	564.20	
0001037	0222	EMPLOYER MEDICARE CONTRIBUTION	131.95	
0001037	0231	KTRS EMPLOYER CONTRIBUTION	-	
0001037	0232	CERS EMPLOYER CONTRIBUTION	1,793.61	
0001037	0338	REGISTRATION	700.00	
0001037	0345	MEDICAL SERVICES	1,500.00	
0001037	0349	OTHER PROF SERVICES	1,000.00	
0001037	0531	POSTAGE	500.00	
0001037	0580	TRAVEL	1,800.00	
0001037	0610	GENERAL SUPPLIES	18,500.00	
0001037	0616	FOOD	400.00	
0001037	0733	TECH HARDWARE	700.00	
0001037	0739	OTHER EQUIPMENT	-	
0001037	0894	FIELD TRIPS	800.00	
TOTAL HEALTH SERVICES GF			37,489.76	25,900.00
0001043 SPEECH PATHOLOGY GF				

0001043	0110	CERTIFIED PERMANENT SALARY	-	
0001043	0112	CERT PERM SALARY EXTRA DUTIES	-	
0001043	0222	EMPLOYER MEDICARE CONTRIBUTION	-	
0001043	0231	KTRS EMPLOYER CONTRIBUTION	-	
TOTAL SPEECH PATHOLOGY GF			-	
0001047 LANGUAGE INTERPRETER				

0001047	0349	OTHER PROFESSIONAL SERVICES	-	
0001047	0532	TELEPHONE	-	Move to org 0001124 per KDE IDEA-B audit 5/19/23
0001047	0610	GENERAL SUPPLIES	-	

TOTAL LANGUAGE INTERPRETER -

0001052 IMPROVEMENT OF INSTRUCTION

0001052	0110	CERTIFIED PERMANENT SALARY	56,402.00	
0001052	0111	CERT.PERM.SALARY EXTENDED DAYS	6,403.00	
0001052	0112	CERT PERM SALARY EXTRA DUTIES	55,007.00	
0001052	0113	OTHER CERTIFIED (STIPENDS-ETC)	8,000.00	
0001052	0130	CLASSIFIED REGULAR SALARY	66,745.00	
0001052	0131	CLASSIFIED SUPPLEMENTAL	5,000.00	
0001052	0221	EMPLOYER FICA CONTRIBUTION	4,448.19	
0001052	0222	EMPLOYER MEDICARE CONTRIBUTION	2,864.58	
0001052	0231	KTRS EMPLOYER CONTRIBUTION	3,774.36	
0001052	0232	CERS EMPLOYER CONTRIBUTION	14,140.94	
0001052	0322	EDUCATION CONSULTANT	225.00	
0001052	0338	REGISTRATION FEES	600.00	
0001052	0532	TELEPHONE	800.00	
0001052	0580	TRAVEL	3,000.00	
0001052	0610	GENERAL SUPPLIES	1,000.00	
0001052	0646	TESTS	-	
0001052	0650	TECH-RELATED HARDWARE	1,000.00	
0001052	0735	TECH SOFTWARE	-	
0001052	0739	OTHER EQUIPMENT	-	

TOTAL IMPROVEMENT OF INSTRUCTION 229,410.07

0001059 MEDIA CENTER GF

0001059	0110	CERTIFIED PERMANENT SALARY	-	
0001059	0111	CERT.PERM.SALARY EXTENDED DAYS	4,132.00	
0001059	0222	EMPLOYER MEDICARE CONTRIBUTION	59.91	
0001059	0231	KTRS EMPLOYER CONTRIBUTION	123.96	
0001059	0432	TECH-RELATED REPS & MAINT	-	
0001059	0610	GENERAL SUPPLIES	-	

TOTAL MEDIA CENTER GF 4,315.87

0001087 DIST WIDE BUILDING OPERAT.

0001087	0130	CLASSIFIED REGULAR SALARY	-	
0001087	0131	CLASSIFIED SUPPLEMENTAL	-	
0001087	0140	CLASSIFIED OVERTIME SALARY	-	
0001087	0221	EMPLOYER FICA CONTRIBUTION	-	
0001087	0222	EMPLOYER MEDICARE CONTRIBUTION	-	
0001087	0232	CERS EMPLOYER CONTRIBUTION	-	
0001087	0347	SECURITY SERVICES	3,000.00	
0001087	0349	OTHER PROFESSIONAL SERVICES	20,000.00	
0001087	0411	WATER/SEWAGE	5,600.00	
0001087	0411M	WATER/SEWAGE - MEIKEN	900.00	

0001087	0421	GARBAGE	6,000.00
0001087	0425	PEST CONTROL	1,600.00
0001087	0429	R & M - OTHER	500.00
0001087	0433	EQUIPMENT REPAIR & MAINT	-
0001087	0434	BUILDING REPAIRS & MAINT	-
0001087	0498	FENCING REPAIR & MAINT	1,000.00
0001087	0610	GENERAL SUPPLIES	-
0001087	0621	NATURAL GAS	8,500.00
0001087	0622	ELECTRICITY	10,500.00
0001087	0622M	ELECTRICITY - MEIKEN	2,000.00
0001087	0710	LAND IMPROVEMENTS	-

TOTAL DIST WIDE BUILDING OPERAT. 59,600.00

0001108 ARCHITECT & ENGR GF

0001108	0130	CLASSIFIED REGULAR SALARY	-
0001108	0221	EMPLOYER FICA CONTRIBUTION	-
0001108	0222	EMPLOYER MEDICARE CONTRIBUTION	-
0001108	0232	CERS EMPLOYER CONTRIBUTION	-
0001108	0335	OTHER PROFESSIONAL CONSULTANT	15,000.00
0001108	0338	REGISTRATION FEES	-
0001108	0432	TECH-RELATED REPS & MAINT	-
0001108	0610	GENERAL SUPPLIES	-

TOTAL ARCHITECT & ENGR GF 15,000.00

0001112 DEBT SERVICE GF

0001112	0831	PRINCIPAL	-
0001112	0832	INTEREST	-

TOTAL DEBT SERVICE GF -

0001113 FUND TRANSFERS FROM GF

0001113	0910	FUND TRANSFERS OUT	297,649.83
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TOTAL FUND TRANSFERS FROM GF 297,649.83

Energy savings project - pulled bond payment schedule 3/6/24
 Energy savings project
 6/22 per Compass we can charge energy savings bond payment building cash - we can afford to do this for FY23 - approved by G&T will look at each year if we can't pay for FY24 building fund paid for energy savings FY25 asked M. George 7/3/24
 KETS match \$75,000
 Chapman match \$225,000 as estimate-last few years had COVID federal \$ - they are all gone
 8/5/24 need 222,649.83 for Chapman Daycare

0001117 GIFTED AND TALENTED DIST. WIDE

0001117	0110	CERTIFIED PERMANENT SALARY	-
0001117	0111	CERT.PERM.SALARY EXTENDED DAYS	-
0001117	0112	CERT PERM SALARY EXTRA DUTIES	-
0001117	0113	OTHER CERTIFIED (STIPENDS-ETC)	-
0001117	0131	CLASSIFIED SUPPLEMENTAL	2,000.00
0001117	0140	OVERTIME	748.00
0001117	0221	EMPLOYER FICA CONTRIBUTION	170.38
0001117	0222	EMPLOYER MEDICARE CONTRIBUTION	29.00
0001117	0231	KTRS EMPLOYER CONTRIBUTION	-
0001117	0232	CERS EMPLOYER CONTRIBUTION	541.63
0001117	0338	REGISTRATION FEES	1,500.00
0001117	0349	OTHER PROFESSIONAL SERVICES	-

Plus fringes not covered by G&T state grant

0001117	0531	POSTAGE	300.00	
0001117	0559	PRINTING - OTHER	-	
0001117	0580	TRAVEL	500.00	
0001117	0610	GENERAL SUPPLIES	800.00	
0001117	0616	FOOD	1,600.00	
0001117	0643	SUPPLEMENTAL BOOKS	-	
0001117	0646	TESTS	-	
0001117	0650	TECH RELATED HARDWARE	2,000.00	
0001117	0894	FIELD TRIPS	2,000.00	
TOTAL GIFTED AND TALENTED DIST. WIDE			12,189.01	
0001118 DIST WIDE GENERAL INSTR. GF				

0001118	0110	CERTIFIED PERMANENT SALARY		no formula tied to this amount yet
0001118	0130	CERTIFIED PERMANENT SALARY	-	no formula tied to this amount yet
0001118	0110	CERTIFIED PERMANENT SALARY	753,128.00	
0001118	0111	CERT.PERM.SALARY EXTENDED DAYS	29,362.00	\$250,000 (5 teachers) plus frin
0001118	0112	CERT PERM SALARY EXTRA DUTIES	50,519.00	\$50,000 plus fringes - approxir
0001118	0113	OTHER CERTIFIED (STIPENDS-ETC)	150,000.00	8/16/24 300K for intervention
0001118	0114	NATIONAL BOARD CERTIFIED	-	trade and fund some of summi
0001118	0116	SPEECH LANGUAGE PATH CERTIFIED	-	plus HMS/HHS sub coverage \$24 per hour-50K-per AG 8/6/24
0001118	0120	CERTIFIED SUBSTITUTE SALARY	2,000.00	9/24 65 new teacher mentor stipends 65K plus fringes
0001118	0130	CLASSIFIED REGULAR SALARY	234,298.00	
0001118	0131	CLASSIFIED SUPPLEMENTAL	55,000.00	\$ for I/A to teacher pay stipend for over 2 periods \$50 each per AG 8/6/24
0001118	0133	SPEECH LANGUAGE PATH CLASSIFIED	2,000.00	Speech supplements per state - one \$2,000 each classified
0001118	0221	EMPLOYER FICA CONTRIBUTION	18,060.48	
0001118	0222	EMPLOYER MEDICARE CONTRIBUTION	18,506.45	
0001118	0231	KTRS EMPLOYER CONTRIBUTION	29,550.27	
0001118	0232	CERS EMPLOYER CONTRIBUTION	57,414.84	
0001118	0280	ON-BEHALF PAYMENTS	14,000,000.00	Used FY23 actuals
0001118	0322	EDUCATIONAL CONSULTANT	-	
0001118	0349	OTHER PROFESSIONAL SERVICES	85,000.00	Teach for America (5,000 per teacher)50K + 21K PD event each summer + 14K madison leadership meetin
0001118	0529UE	UNEMPLOYMENT INSURANCE	50,000.00	
0001118	0532	TELEPHONE	-	
0001118	0553	PRINTING/BINDING	-	
0001118	0561	TUITION	-	
0011139	0240	TUITION	60,000.00	Bloomboard tuition reimbursement - first cohort was FY23 - several cohorts in one year - Per KK & AB adj
0001118	0561	TUITION	15,000.00	Tuition for I/A program - per KK & AB leave at 15K - FY24 we had STEPP grant that goes away 3/8/24
0001118	0580	TRAVEL	-	
0001118	0610	GENERAL SUPPLIES	68,203.66	Schools carryover approximately \$67,003.66 & section 7 \$0 + 1,200 pilot program on poster printing
0001118	0616	FOOD	24,000.00	Young scholars food at NKU - ask AG - per AG 3/12/24 need to wait until over summer to firm up number
0001118	0616F	GENERAL SUPPLIES	12,000.00	Food to support Title 1 - title 1 will be paying for something of GF net effect \$0
0001118	0610F	GENERAL SUPPLIES	2,500.00	Like food - title can pay for something of GF
0001118	0616F	FOOD	1,250.00	Like food - title can pay for something of GF
0001118	0734F	TECH RELATED HARDWARE	1,250.00	Like food - title can pay for something of GF
0001118	0643	SUPPLEMENTAL MATERIALS	400,000.00	Holding place for strategic plan-dollar amount okay with AG 8/6/24
0001118	0679	OTHER STUDENT ACTIVITIES	-	
0001118	0733	FURNITURE & FIXTURES	-	
0001118	0734	TECH RELATED HARDWARE	-	
0001118	0734	TECH RELATED HARDWARE	-	
0001118	0735	TECH SOFTWARE	-	
0001118	0810	DUES/FEES	-	Summer program 2025:
0001118	0349	VARIOUS LINES use 0349 for now	500,000.00	FY24 was esser funding - bring back to GF - how much?

TOTAL DIST WIDE GENERAL INSTR. GF		until budget is provided each year	16,619,042.69	FY25 started at 350K for May tentative - added 350K for working budget then took off 200K that title will pay for due to general fund funding 2 intervention teachers-see above Summer starts planning in December.
0001121 ELEM SPECIAL INSTR GF				

0001121	0110	CERTIFIED PERMANENT SALARY	93,136.00	
0001121	0111	CERT.PERM.SALARY EXTENDED DAYS	15,022.00	
0001121	0112	CERT PERM SALARY EXTRA DUTIES	26,201.00	
0001121	0113	OTHER CERTIFIED (STIPENDS-ETC)	4,000.00	7/24 increased based on FY24 actuals
0001121	0222	EMPLOYER MEDICARE CONTRIBUTION	2,006.21	
0001121	0231	KTRS EMPLOYER CONTRIBUTION	4,150.77	
0001121	0298	OTHER EMPLOYER PAID BENEFITIS	-	
TOTAL ELEM SPECIAL INSTR GF			144,515.98	
DISTRICTWIDE LEP				
0001124	0110	CERTIFIED PERMANENT SALARY		
0001124	0110	CERTIFIED PERMANENT SALARY	54,081.00	
0001124	0111	CERT.PERM.SALARY EXTENDED DAYS	14,617.00	
0001124	0112	CERT PERM SALARY EXTRA DUTIES	11,708.00	
0001124	0113	OTHER CERTIFIED (STIPENDS-ETC)	1,915.00	
0001124	0120	CERTIFIED SUBSTITUTE SALARY	1,000.00	
0001124	0130	CLASSIFIED REGULAR SALARY	167,505.00	
0001124	0130	CLASSIFIED REGULAR SALARY	7,500.00	Interpreter sub
0001124	0131	CLASSIFIED SUPPLEMENTAL	17,750.00	7/24 increased/decreased based on FY24 actuals
0001124	0221	EMPLOYER FICA CONTRIBUTION	11,950.81	
0001124	0222	EMPLOYER MEDICARE CONTRIBUTION	4,003.10	
0001124	0231	KTRS EMPLOYER CONTRIBUTION	2,499.63	
0001124	0232	CERS EMPLOYER CONTRIBUTION	37,992.01	
0001124	0338	REG FEES	-	
0001124	0349	OTHER PROFESSIONAL SERVICES	2,400.00	
0001124	0531	POSTAGE	-	
0001124	0532	PHONE	3,000.00	
0001124	0580	TRAVEL	1,720.00	
0001124	0610	GENERAL SUPPLIES	2,000.00	
0001124	0616	FOOD NON INSTRUCTIONAL	2,000.00	
0001124	0643	SUPPLEMENTAL BOOKS	-	
0001124	0650	TECH RELATED SUPPLIES	3,500.00	
0001124	0653	SOFTWARE-TECHNOLOGY RELATED	-	
0001124	0810	FEES	200.00	
TOTAL DISTRICTWIDE LEP			347,341.55	
0001137 HOME & HOSP INSTR GF				

0001137	0110	CERTIFIED PERMANENT SALARY	38,193.00	
0001137	0113	OTHER CERTIFIED (STIPENDS-ETC)	10,000.00	Home visits
0001137	0170	PARAPROFESSIONALS	-	Home visits
0001137	0221	EMPLOYER FICA CONTRIBUTION	-	
0001137	0222	EMPLOYER MEDICARE CONTRIBUTION	698.80	
0001137	0231	KTRS EMPLOYER CONTRIBUTION	1,445.79	
0001137	0232	CERS EMPLOYER CONTRIBUTION	-	
0001137	0580	TRAVEL	2,500.00	

TOTAL HOME & HOSP INSTR GF 52,837.59

0001148 DIST. WIDE SBDM COUNCILS

0001148 0338 REGISTRATION FEES -
0001148 0349 OTHER PROFESSIONAL SERVICES 2,500.00
0001148 0580 TRAVEL 950.00
0001148 0610 SUPPLIES 450.00
0001148 0616 FOOD NON INSTRUCTIONAL -
0001148 0810 DUES/FEES 3,000.00

TOTAL DIST. WIDE SBDM COUNCILS 6,900.00

0001198 STATE AGENCY CHILDREN (KECSAC)

0001198 0110 CERTIFIED PERMANENT SALARY 137,959.00
0001198 0113 OTHER CERTIFIED (STIPENDS-ETC) 2,200.00
0001198 0120 OTHER CERTIFIED (STIPENDS-ETC) -
0001198 0130 CLASSIFIED REGULAR SALARY 58,726.00
0001198 0221 EMPLOYER FICA CONTRIBUTION 3,641.01
0001198 0222 EMPLOYER MEDICARE CONTRIBUTION 2,883.83
0001198 0231 KTRS EMPLOYER CONTRIBUTION 4,204.77
0001198 0232 CERS EMPLOYER CONTRIBUTION 11,574.89
0001198 0338 REGISTRATION FEES -
0001198 0519 STUDENT TRANSPORTATION -
0001198 0532 TELEPHONE -
0001198 0580 TRAVEL 250.00
0001198 0610 GENERAL SUPPLIES 500.00
0001198 0734 TECHNOLOGY-RELATED HARDWARE -
0001198 0894 FIELD TRIPS 4,000.00

TOTAL STATE AGENCY CHILDREN (KECSAC) 225,939.51

SUMMER PROGRAM:

0001258 0131 CLASSIFIED SUPPLEMENTAL -
0001258 0221 EMPLOYER FICA CONTRIBUTION -
0001258 0222 EMPLOYER MEDICARE CONTRIBUTION -
0001258 0232 CERS EMPLOYER CONTRIBUTION -
0001258 0894 FIELD TRIPS -

TOTAL SUMMER PROGRAM -

0001271 STUDENT SUPPORT SERVICES

0001271 0110 CERTIFIED PERMANENT SALARY -
0001271 0222 EMPLOYER MEDICARE CONTRIBUTION -
0001271 0231 KTRS EMPLOYER CONTRIBUTION -
0001271 0338 REGISTRATION FEES 5,500.00
0001271 0349 OTHER PROFESSIONAL SERVICES -
0001271 0532 PHONE 1,000.00
0001271 0580 TRAVEL 3,500.00

0001271	0610	GENERAL SUPPLIES	3,000.00	
0001271	0616	FOOD	2,300.00	
0001271	0643	SUPPLEMENTAL BOOKS	-	
0001271	0647	REFERENCE MATERIALS	-	
0001271	0734	TECH HARDWARE	-	
0001271	0735	TECH SOFTWARE		
0001271	0810	DUES/FEES		
TOTAL STUDENT SUPPORT SERVICES			15,300.00	
ARTS/HUMANITIES				
0001295	0322	EDUCATIONAL CONSULTANT	165,120.00	7/3/24 confirmed price approved by board 5/24
0001295	0610	SUPPLIES	2,500.00	
TOTAL ARTS/HUMANITIES			167,620.00	
SAFETY				

0001420	0110	CERTIFIED PERMANENT SALARY	-	
0001420	0111	CERT.PERM.SALARY EXTENDED DAYS	-	
0001420	0112	CERT PERM SALARY EXTRA DUTIES	-	
0001420	0130	CLASSIFIED REGULAR SALARY	-	
0001420	0222	EMPLOYER MEDICARE CONTRIBUTION	-	
0001420	0231	KTRS EMPLOYER CONTRIBUTION	-	
0001420	0338	REGISTRATION FEES	1,785.00	
0001420	0347	SECURITY SERVICES	260,800.00	4 SRO's per KK
0001420	0352	VIDEOS	431.60	
0001420	0435	VEHICLE REPAIR	500.00	
0001420	0532	TELEPHONE	-	
0001420	0559	PRINTING - OTHER	-	
0001420	0580	TRAVEL	4,500.00	
0001420	0610	GENERAL SUPPLIES	-	
0001420	0626	GASOLINE	1,500.00	
0001420	0893	UNIFORMS	500.00	
0001420	0735	SOFTWARE	32,000.00	
0001420	0739	OTHER EQUIPMENT	-	
0001420	0810	DUES/FEES	50.00	
TOTAL SAFETY			302,066.60	
COMMUNITY MEETINGS				
0001759	0131	CLASSIFIED SUPPLEMENTAL	2,000.00	
0001759	0221	EMPLOYER FICA CONTRIBUTION	124.00	
0001759	0222	EMPLOYER MEDICARE CONTRIBUTION	29.00	
0001759	0232	CERS EMPLOYER CONTRIBUTION	394.20	
TOTAL			2,547.20	
COPIERS				
0001704	0443	LEASE	41,000.00	Toshiba
0001704	0444	COPIER & PRINTER CLICKS	25,000.00	

0001704	0610	SUPPLIES-STAPLES	-	
TOTAL			66,000.00	
0001840 CONTINGENCY				

0001840	0840	CONTINGENCY	4,297,166.22	10% before budgeting for on-behalf payments MINUS 1.163 MILLION TO BALANCE BUDGET
0001840	0840R	CONTINGENCY FOR RAISES	1,234,000.00	For FY26 raises estimated at 3.50% along with increasing line on salary schedule not at 27 years yet
TOTAL CONTINGENCY			5,531,166.22	
DISTRICTWIDE GENERAL INSTRUCTION				

0001918	0610		13,000.00	
0001918	0643		32,000.00	
0001918	0733		33,000.00	
0001918	0739		47,000.00	
0001918	0840		75,000.00	
TOTAL DISTRICTWIDE GENERAL INSTRUCTION			200,000.00	makerspace - moving 200K to ESSER to allow makerspace in GF due to timing on ordering everything 8/1
DISTRICTWIDE SPECIAL EDUCATION				

0001921	0110	CERTIFIED PERMANENT SALARY	83,961.00	
0001921	0113	OTHER CERTIFIED (STIPENDS-ETC)	2,200.00	
0001921	0222	EMPLOYER MEDICARE CONTRIBUTION	1,249.33	
0001921	0231	KTRS EMPLOYER CONTRIBUTION	2,584.83	
0001921	0338	REGISTRATION	28,000.00	
0001921	0345	MEDICAL SERVICES	250,000.00	
0001921	0349	OTHER PROFESSIONAL SERVICES	24,000.00	
0001921	0532	PHONE	-	
0001921	0561	TUITION	234,500.00	
0001921	0580	TRAVEL	748.00	
0001921	0610	SUPPLIES	2,000.00	
0001921	0616	FOOD	-	
0001921	0733	FURNITURE & FIXTURES	-	
0001921	0650	TECH RELATED HARDWARE	1,500.00	
TOTAL DISTRICTWIDE SPECIAL EDUCATION			630,743.16	
DISTRICTWIDE BUILDING MAINTENANCE				
0001987	0130	CLASSIFIED REGULAR SALARY	29,000.00	
0001987	0221	EMPLOYER FICA CONTRIBUTION	1,798.00	
0001987	0222	EMPLOYER MEDICARE CONTRIBUTION	420.50	
0001987	0232	CERS EMPLOYER CONTRIBUTION	5,715.90	
0001987	0349	OTHER PROF SERVICES	20,000.00	
0001987	0434	BUILDING REPAIR & MAINTENANCE	-	
0001987	0610	SUPPLIES	-	
0001987	0739	OTHER EQUIPMENT	-	
TOTAL			56,934.40	
CENTRAL OFFICE ATTENDANCE				

0011029	0110	CERTIFIED PERMANENT SALARY	110,500.00	
0011029	0111	CERT.PERM.SALARY EXTENDED DAYS	29,865.00	
0011029	0112	CERT PERM SALARY EXTRA DUTIES	37,439.00	
0011029	0130	CLASSIFIED REGULAR SALARY	-	
0011029	0130	CLASSIFIED REGULAR SALARY	140,216.00	
0011029	0131	CLASSIFIED SUPPLEMENTAL	9,500.00	
0011029	0221	EMPLOYER FICA CONTRIBUTION	9,282.39	
0011029	0222	EMPLOYER MEDICARE CONTRIBUTION	4,749.04	
0011029	0231	KTRS EMPLOYER CONTRIBUTION	5,334.12	
0011029	0232	CERS EMPLOYER CONTRIBUTION	29,509.02	
0011029	0338	REGISTRATION FEES	2,000.00	
0011029	0580	TRAVEL	2,950.00	
0011029	0610	SUPPLIES	1,200.00	
0011029	0650	TECH RELATED REPAIRS	-	
0011029	0735	TECH SOFTWARE	-	
0011029	0810	DUES/FEES	350.00	
TOTAL CENTRAL OFFICE ATTENDANCE			382,894.58	
HEALTH SERVICES				
0011037	0160	CERTIFIED PERMANENT SALARY	113,437.00	
0011037	0110	CLASSIFIED REGULAR SALARY	47,977.00	
0011037	0221	EMPLOYER FICA CONTRIBUTION	-	
0011037	0222	EMPLOYER MEDICARE CONTRIBUTION	2,340.50	
0011037	0231	KTRS EMPLOYER CONTRIBUTION	4,842.42	
0011037	0232	CERS EMPLOYER CONTRIBUTION	-	
TOTAL			168,596.92	
0011071 SCHOOL BOARD ACTIVITIES GF				

0011071	0130	CLASSIFIED REGULAR SALARY	-	
0011071	0190	BOARD PER DIEM	27,000.00	
0011071	0214	DENTAL INSURANCE	35,000.00	
0011071	0219	EDUCATORS LEGAL LIABILITY INS.	-	
0011071	0221	EMPLOYER FICA CONTRIBUTION	5,000.00	Hard to determine fringe amounts for board members-no formula
0011071	0222	EMPLOYER MEDICARE CONTRIBUTION	4,000.00	Hard to determine fringe amounts for board members-no formula
0011071	0231	KTRS EMPLOYER CONTRIBUTION	6,000.00	Hard to determine fringe amounts for board members-no formula
0011071	0232	CERS EMPLOYER CONTRIBUTION	13,000.00	Hard to determine fringe amounts for board members-no formula
0011071	0260	WORKMENS COMPENSATION	95,891.00	7/24 revised to correct amount
0011071	0291	ACCRUED SICK LEAVE PAID	200,000.00	
0011071	0291	ACCRUED SICK LEAVE PAID	500,000.00	emergencies/timing issues - Garrison pot \$500,000
0011071	0291	ACCRUED SICK LEAVE PAID	400,000.00	7/24 construction waiver project #8210 - contingency & other items can't count on waiver - might happe
0011071	0291	ACCRUED SICK LEAVE PAID	-	7/24 holding spot for HHS marque - waiting for final # - then move to 0191987-0434
0011071	0299	EMPLOYER PAID BENEFIT	8,400.00	Life-Mutual of Omaha
0011071	0335	OTHER PROFESSIONAL CONSULTANT	-	
0011071	0338	REGISTRATION FEES	23,100.00	
0011071	0342	AUDITING SERVICES	36,915.00	7/3/24 confirmed FY24 audit fee
0011071	0343	LEGAL SERVICES	120,000.00	
0011071	0344	FINANCIAL SERVICES	-	
0011071	0349	OTHER PROFESSIONAL SERVICES	15,000.00	+10K for imagination library 3/24 approved by board 3/7/24 (per ST 1/2 title can pay 3/8/24)
0011071	0349	OTHER PROFESSIONAL SERVICES	128,158.58	PO for master plan vendor - didn't get paid out completely in FY24 - had to add money in FY25 for the dif
0011071	0349	OTHER PROFESSIONAL SERVICES	9,680.00	5/24 school board partners contract per board chair
0011071	0349	OTHER PROFESSIONAL SERVICES	14,400.00	7/3/24 per board approval Upbeat contract

0011071	0433		EQUIPMENT REPAIR & MAIN	500.00	
0011071	0522		PROPERTY INSURANCE	463,100.00	7/24 revised to correct amount
0011071	0522	BFFT	PROPERTY INSURANCE		Pending can we do if enough money?
0011071	0527		STUDENT/ATHLETIC INSURANCE	50,184.00	FY25 premium
0011071	0529		OTHER INSURANCE	13,891.24	cyber 7/24 revised to correct amount
0011071	0542		NEWSPAPER ADVERTISING	-	
0011071	0549		OT ADVERTISING	5,000.00	
0011071	0559		PRINTING	-	
0011071	0580		TRAVEL	15,000.00	
0011071	0591		SVC PRCH ANT DST/ED AY W/IN ST	-	
0011071	0610		GENERAL SUPPLIES	12,000.00	
0011071	0616		FOOD	10,000.00	
0011071	0647		REFERENCE MATERIALS	500.00	
0011071	0650		SUPPLIES TECH RELATED	6,209.00	8/5/24 had to add for FY24 encumbrance
0011071	0674		AWARDS	2,000.00	
0011071	0653		TECH-RELATED SOFTWARE	-	
0011071	0810		DUES & FEES	40,000.00	911 fees on tax bills \$5,205 yearly
0011071	0899		OTHER MISC EXPENSES	10,000.00	Spiking and retirement invoices for health insurance
0011071	0960		EXTRAORDINARY ITEM	-	

TOTAL SCHOOL BOARD ACTIVITIES GF 2,269,928.82

0011074 TAX ASSESSMENT & COLLECTION GF

0011074	0311		TAX COLLECTION FEES	400,000.00	3/7/24 based on actual trends
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TOTAL TAX ASSESSMENT & COLLECTION GF 400,000.00

0011075 SUPERINTENDENTS' OFFICE GF

0011075	0110		CERTIFIED PERMANENT SALARY	81,767.00	
0011075	0111		CERT.PERM.SALARY EXTENDED DAYS	24,310.00	
0011075	0112		CERT PERM SALARY EXTRA DUTIES	79,320.00	
0011075	0130		CLASSIFIED REGULAR SALARY	121,524.00	
0011075	0131		CLASSIFIED SUPPLEMENTAL	10,000.00	
0011075	0140		CLASSIFIED OVERTIME SALARY	1,000.00	
0011075	0221		EMPLOYER FICA CONTRIBUTION	8,216.49	
0011075	0222		EMPLOYER MEDICARE CONTRIBUTION	4,609.85	
0011075	0231		KTRS EMPLOYER CONTRIBUTION	5,561.91	
0011075	0232		CERS EMPLOYER CONTRIBUTION	26,120.48	
0011075	0298		OTHER EMPLOYER PAID BENEFITS	70,000.00	A. G. - district pays for benefits - vacation days too
0011075	0335		OTHER PROFESSIONAL CONSULTANT	-	
0011075	0338		REGISTRATION FEES	5,000.00	
0011075	0349		OTHER PROFESSIONAL SERVICES	7,000.00	
0011075	0433		EQUIPMENT REPAIR & MAINTENANCE	700.00	
0011075	0531		POSTAGE	-	
0011075	0532		TELEPHONE	1,350.00	
0011075	0542		NEWSPAPER ADVERTISING	350.00	
0011075	0559		PRINTING	1,000.00	
0011075	0580		TRAVEL	7,150.00	
0011075	0610		GENERAL SUPPLIES	3,500.00	
0011075	0616		FOOD	7,000.00	
0011075	0642		PERIODICALS & NEWSPAPERS	300.00	
0011075	0647		REFERENCE MATERIALS	500.00	

0011075	0674	AWARDS	800.00	
0011075	0679	OTHER STUDENT ACTIVITIES	-	
0011075	0732	VEHICLES	-	
0011075	0650	TECH RELATED HARDWARE	1,000.00	
0011075	0653	SOFTWARE	10,000.00	
0011075	0810	DUES/FEES	4,500.00	
0011075	0899	OTHER MISC. EXPENSES	-	
TOTAL SUPERINTENDENTS' OFFICE GF			482,579.73	
0011080 FINANCE OFFICER'S OFFICE GF				

0011080	0130	CERTIFIED PERMANENT SALARY	131,136.00	KTRS though
0011080	0130	CLASSIFIED REGULAR SALARY	-	
0011080	0131	CLASSIFIED SUPPLEMENTAL	2,663.00	per CSD report 10/19/23
0011080	0221	EMPLOYER FICA CONTRIBUTION	-	
0011080	0222	EMPLOYER MEDICARE CONTRIBUTION	1,940.09	
0011080	0231	KTRS EMPLOYER CONTRIBUTION	4,013.97	
0011080	0232	CERS EMPLOYER CONTRIBUTION	-	
0011080	0335	OTHER PROFESSIONAL CONSULTANT	6,400.00	
0011080	0338	REGISTRATION FEES	1,300.00	
0011080	0349	OTHER PROFESSIONAL SERVICES	13,000.00	
0011080	0523	FIDELITY BOND	625.00	
0011080	0580	TRAVEL	2,300.00	
0011080	0610	GENERAL SUPPLIES	650.00	
0011080	0616	FOOD	100.00	
0011080	0650	TECH RELATED HARDWARE	525.00	
0011080	0653	SOFTWARE-TECHNOLOGY RELATED	1,300.00	
0011080	0810	DUES/FEES	200.00	
TOTAL FINANCE OFFICER'S OFFICE GF			166,153.06	
0011081 PAYROLL OFFICE GF				

0011081	0130	CLASSIFIED REGULAR SALARY	200,179.00	
0011081	0131	CLASSIFIED SUPPLEMENTAL	2,500.00	
0011081	0140	CLASSIFIED OVERTIME SALARY	-	
0011081	0221	EMPLOYER FICA CONTRIBUTION	12,566.10	
0011081	0222	EMPLOYER MEDICARE CONTRIBUTION	2,938.85	
0011081	0232	CERS EMPLOYER CONTRIBUTION	39,948.03	
0011081	0338	REGISTRATION FEES	2,000.00	
0011081	0349	OTHER PROFESSIONAL SERVICES	2,800.00	
0011081	0433	EQUIPMENT REPAIR & MAINT	700.00	
0011081	0531	POSTAGE	-	
0011081	0580	TRAVEL	2,500.00	
0011081	0610	GENERAL SUPPLIES	1,000.00	
0011081	0616	FOOD	-	
0011081	0734	TECH HARDWARE	19,000.00	
0011081	0735	TECH SOFTWARE	-	
0011081	0810	DUES/FEES	-	
TOTAL PAYROLL OFFICE GF			286,131.97	
0011082 ACCOUNTING OFFICE GF				

0011082	0130	CLASSIFIED REGULAR SALARY	158,498.00
0011082	0140	CLASSIFIED OVERTIME SALARY	-
0011082	0221	EMPLOYER FICA CONTRIBUTION	9,826.88
0011082	0222	EMPLOYER MEDICARE CONTRIBUTION	2,298.22
0011082	0232	CERS EMPLOYER CONTRIBUTION	31,239.96
0011082	0338	REGISTRATION FEES	500.00
0011082	0349	OTHER PROFESSIONAL SERVICES	550.00
0011082	0432	TECH REPS	-
0011082	0433	EQUIP R&M	-
0011082	0531	POSTAGE & PO BOX RENT	15,000.00
0011082	0580	TRAVEL	1,300.00
0011082	0610	GENERAL SUPPLIES	750.00
0011082	0616	FD NI NFS	-
0011082	0650	TECH HARDWARE	1,000.00

TOTAL ACCOUNTING OFFICE GF 220,963.05

0011084 PURCHASING OFFICER'S OFFICE GF

0011084	0130	CLASSIFIED REGULAR SALARY	-
0011084	0221	EMPLOYER FICA CONTRIBUTION	-
0011084	0222	EMPLOYER MEDICARE CONTRIBUTION	-
0011084	0232	CERS EMPLOYER CONTRIBUTION	-
0011084	0338	REGISTRATION FEES	400.00
0011084	0531	POSTAGE & PO BOX RENT	50.00
0011084	0542	NEWSPAPER ADVERTISING	2,000.00
0011084	0580	TRAVEL	800.00
0011084	0610	GENERAL SUPPLIES	300.00
0011084	0650	TECH RELATED HARDWARE	675.00
0011084	0653	TECH SOFTWARE	6,300.00
0011084	0810	DUES & FEES	375.00

TOTAL PURCHASING OFFICER'S OFFICE GF 10,900.00

0011087 BUILDING OPERATIONS & MAINT GF

0011087	0130	CLASSIFIED REGULAR SALARY	41,314.00
0011087	0131	CLASSIFIED SUPPLEMENTAL	300.00
0011087	0140	CLASSIFIED OVERTIME SALARY	1,200.00
0011087	0221	EMPLOYER FICA CONTRIBUTION	2,654.47
0011087	0222	EMPLOYER MEDICARE CONTRIBUTION	620.80
0011087	0232	CERS EMPLOYER CONTRIBUTION	8,438.64
0011087	0347	SECURITY SERVICES	-
0011087	0349	OTHER PROFESSIONAL SERVICES	5,000.00
0011087	0411	WATER/SEWAGE	3,500.00
0011087	0425	PEST CONTROL SERVICES	1,200.00
0011087	0429	R & M - OTHER	1,500.00
0011087	0433	EQUIPMENT REPAIR & MAINT	5,000.00
0011087	0434	BUILDING REPAIR & MAINT	5,000.00
0011087	0441	LAND & BUILDING RENT	11,520.00
0011087	0442	EQUIPMENT & VEHICLE RENT	-
0011087	0580	TRAVEL	800.00
0011087	0610	GENERAL SUPPLIES	12,000.00

0011087	0621	NATURAL GAS	11,000.00	
0011087	0622	ELECTRICITY	25,500.00	
0011087	0698	LAWN/LAND	850.00	
0011087	0733	FURNITURE & FIXTURES	-	
0011087	0739	OTHER EQUIPMENT	1,500.00	
0011087	0893	UNIFORMS	300.00	
TOTAL BUILDING OPERATIONS & MAINT GF			139,197.91	
0011088 GROUNDS MAINTENANCE GF				

0011088	0421	SANITATION SERVICE	3,200.00	
TOTAL GROUNDS MAINTENANCE GF			3,200.00	
0011089 SECURITY OPERATIONS				

0011089	0347	SECURITY SERVICES	2,800.00	
TOTAL SAFTEY & SECURITY OPERATIONS			2,800.00	
0011099 PERSONNEL SERVICES GF				

0011099	0110	CERTIFIED PERMANENT SALARY	72,107.00	
0011099	0111	CERT.PERM.SALARY EXTENDED DAYS	19,489.00	
0011099	0112	CERT PERM SALARY EXTRA DUTIES	42,627.00	
0011099	0130	CLASSIFIED REGULAR SALARY	127,523.00	
0011099	0131	CLASSIFIED SUPPLEMENTAL	2,500.00	7/24 increased/decreased based on FY24 actuals
0011099	0221	EMPLOYER FICA CONTRIBUTION	8,061.43	
0011099	0222	EMPLOYER MEDICARE CONTRIBUTION	3,831.57	
0011099	0231	KTRS EMPLOYER CONTRIBUTION	4,026.69	
0011099	0232	CERS EMPLOYER CONTRIBUTION	25,627.53	
0011099	0335	OTHER PROFESSIONAL CONSULTANT	500.00	
0011099	0338	REGISTRATION FEES	3,000.00	
0011099	0345	MEDICAL SERVICES	35,500.00	
0011099	0349	OTHER PROFESSIONAL SERVICES	26,500.00	
0011099	0352	OTHER TECHNICAL SERVICES	-	
0011099	0432	TECH-RELATED REPS & MAINT	-	
0011099	0433	EQUIP R & M	700.00	
0011099	0532	TELEPHONE	1,500.00	
0011099	0542	NEWSPAPER ADVERTISING	2,000.00	
0011099	0559	PRINTING - OTHER	200.00	
0011099	0580	TRAVEL	6,000.00	
0011099	0610	GENERAL SUPPLIES	5,000.00	
0011099	0616	FD NI NFS	700.00	
0011099	0734	TECH-RELATED HARDWARE	2,000.00	
0011099	0735	TECH RELATED SOFTWARE	72,500.00	
0011099	0810	DUES/FEES	1,000.00	
0011099	0899	OTHER MISCELLANEOUS EXPENSES	-	
TOTAL PERSONNEL SERVICES GF			462,893.22	
0011100 COMPUTER/NETWORK SERVICES GF				

0011100	0110	CERTIFIED PERMANENT SALARY	-	
0011100	0111	CERT.PERM.SALARY EXTENDED DAYS	-	
0011100	0112	CERT PERM SALARY EXTRA DUTIES	-	
0011100	0113	OTHER CERTIFIED (STIPENDS-ETC)	7,000.00	Technology building coor stipends-some could be classified
0011100	0130	CLASSIFIED REGULAR SALARY	437,850.00	
0011100	0131	CLASSIFIED SUPPLEMENTAL	14,500.00	7/24 increased/decreased based on FY24 actuals
0011100	0140	CLASSIFIED OVERTIME SALARY	1,000.00	7/24 increased/decreased based on FY24 actuals
0011100	0221	EMPLOYER FICA CONTRIBUTION	28,107.70	
0011100	0222	EMPLOYER MEDICARE CONTRIBUTION	6,675.08	
0011100	0231	KTRS EMPLOYER CONTRIBUTION	210.00	
0011100	0232	CERS EMPLOYER CONTRIBUTION	89,355.29	
0011100	0338	REGISTRATION FEES	3,000.00	
0011100	0349	OTHER PROFESSIONAL SERVICES	41,075.00	8/24 added \$5,655 for erate services vendor instead of JS personnel
0011100	0352	OTHER TECHNICAL SERVICES	-	
0011100	0432	TECH-RELATED REPS & MAINT	8,000.00	
0011100	0444	COPIER CLICKS	-	
0011100	0531	POSTAGE	-	
0011100	0534	CELL PHONE	2,500.00	
0011100	0532	TELEPHONE	200,000.00	
0011100	0542	NEWSPAPER ADVERTISING	300.00	
0011100	0559	CELL PHONE	-	
0011100	0580	TRAVEL	8,000.00	
0011100	0610	GENERAL SUPPLIES	-	
0011100	0626	GASOLINE	400.00	
0011100	0650	TECHNOLOGY RELATED SUPPLIES	4,000.00	
0011100	0732	VEHICLE	-	
0011100	0733	FURNITURE & FIXTURES	-	
0011100	0734	TECH-RELATED HARDWARE	20,000.00	
0011100	0734	TECH-RELATED HARDWARE	-	
0011100	0734	TECH-RELATED HARDWARE	-	
0011100	0735	TECH SOFTWARE	130,000.00	
0011100	0739	OTHER EQUIPMENT	-	
0011100	0810	DUES/FEES	500.00	
0011100	0893	UNIFORMS	500.00	
0011100	0894	INSTRUCTIONAL FIELD TRIPS	1,000.00	
TOTAL COMPUTER/NETWORK SERVICES GF			1,003,973.06	
0011101 FOOD SERVICES GF				

0011101	0434	BUILDING REPAIR	-	
0011101	0492	ASBESTOS REMOVAL	-	
0011101	0616	FOOD	15,000.00	
0011101	0734	TECH-RELATED HARDWARE	-	
TOTAL FOOD SERVICES GF			15,000.00	
0011105 MEDICAID BILLING OFFICE				

0011105	0345	MEDICAL SERVICES	28,000.00	
0011105	0531	POSTAGE & PO BOX RENT	-	
0011105	0610	GENERAL SUPPLIES	-	
TOTAL MEDICAID BILLING OFFICE			28,000.00	

0011229 COMMUNITY RELATIONS

0011229	0110	CERTIFIED PERMANENT SALARY	81,767.00	
0011229	0113	OTHER CERTIFIED (STIPENDS-ETC)	8,375.00	7/24 increased/decreased based on FY24 actuals
0011229	0130	CLASSIFIED REGULAR SALARY	125,136.00	KTRS though
0011229	0131	CLASSIFIED SUPPLEMENTAL	8,000.00	
0011229	0221	FICA	496.00	
0011229	0222	EMPLOYER MEDICARE CONTRIBUTION	3,237.53	
0011229	0231	KTRS EMPLOYER CONTRIBUTION	6,458.34	
0011229	0232	CERS EMPLOYER CONTRIBUTION	1,576.80	
0011229	0335	PROFESSIONAL CONSULTANT	1,500.00	
0011229	0338	REGISTRATION FEES	2,500.00	
0011229	0349	OTHER PROFESSIONAL SERVICES	7,500.00	
0011229	0352	OTHER TECHNOLOGY	8,000.00	
0011229	0444	COPIER RENTAL	-	
0011229	0531	POSTAGE & PO BOX RENT	400.00	
0011229	0532	PHONE	1,300.00	
0011229	0559	PRINTING - OTHER	10,000.00	
0011229	0580	TRAVEL	5,000.00	
0011229	0591	SVC PRCH ANT DST/ED AY W/IN ST	-	
0011229	0610	GENERAL SUPPLIES	5,000.00	
0011229	0616	FD NI NFS	800.00	
0011229	0674	AWARDS	3,500.00	
0011229	0734	TECH HRDWR	2,000.00	
0011229	0653	SOFTWARE-TECHNOLOGY RELATED	1,500.00	
0011229	0810	DUES/FEES	4,000.00	
0011229	0739	OTHER EQUIPMENT	-	

TOTAL COMMUNITY RELATIONS 288,046.67

BEHAVIOR SUPPORT NOW CHANGED TO TITLE IX BUDGET

0011187	0110	CERTIFIED PERMANENT SALARY	-	
0011187	0111	CERT.PERM.SALARY EXTENDED DAYS	-	
0011187	0112	CERT PERM SALARY EXTRA DUTIES	-	
0011187	0222	EMPLOYER MEDICARE CONTRIBUTION	-	
0011187	0231	KTRS EMPLOYER CONTRIBUTION	-	
0011187	0532	PHONE	-	
0011187	0580	TRAVEL	-	
0011187	0610	GENERAL SUPPLIES	-	
0011187	0643	SUPPLEMENTAL MATERIALS	-	

TOTAL BEHAVIOR SUPPORT -

EQUITY & DIVERSITY

0011804	0113	OTHER CERTIFIED (STIPENDS-ETC)	12,500.00	
0011804	0222	EMPLOYER MEDICARE CONTRIBUTION	181.25	
0011804	0231	KTRS EMPLOYER CONTRIBUTION	375.00	
0011804	0580	TRAVEL	2,214.78	
0011804	0810	REGISTRATION	600.00	
0011804	0349	OTHER PROFESSIONAL SERVICES	17,685.22	8/16/24 minus \$29,500 Dr. C paid out of ESSER funds

TOTAL EQUITY & DIVERSITY 33,556.25

BIGGS PRESCHOOL - SUPPORT KERA PRESCHOOL PROGRAM

0101001	0110	CERTIFIED PERMANENT SALARY	198,086.00
0101001	0130	CLASSIFIED REGULAR SALARY	41,841.00
0101001	0221	FICA	2,594.14
0101001	0222	EMPLOYER MEDICARE CONTRIBUTION	3,478.94
0101001	0231	KTRS EMPLOYER CONTRIBUTION	5,942.58
0101001	0232	CERS EMPLOYER CONTRIBUTION	8,246.86

TOTAL 260,189.52

SPEECH PATHOLOGY

0101043	0110	CERTIFIED PERMANENT SALARY	66,545.00
0101043	0130	CLASSIFIED REGULAR SALARY	- KTRS though
0101043	0221	EMPLOYER FICA CONTRIBUTION	-
0101043	0222	EMPLOYER MEDICARE CONTRIBUTION	964.90
0101043	0231	KTRS EMPLOYER CONTRIBUTION	1,996.35

TOTAL 69,506.25

TOTAL J.B. PRINCIPALS' OFFICE GF

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0101087 J.B. ELEM BUILD OP & MAINT GF

0101087	0130	CLASSIFIED REGULAR SALARY	97,260.00
0101087	0131	CLASSIFIED SUPPLEMENTAL	750.00
0101087	0140	CLASSIFIED OVERTIME SALARY	8,800.00
0101087	0221	EMPLOYER FICA CONTRIBUTION	6,622.22
0101087	0222	EMPLOYER MEDICARE CONTRIBUTION	1,548.75
0101087	0232	CERS EMPLOYER CONTRIBUTION	21,052.25
0101087	0347	SECURITY SERVICES	-
0101087	0349	OTHER PROFESSIONAL SERVICES	2,000.00
0101087	0411	WATER/SEWAGE	8,000.00
0101087	0421	SANITATION SERVICE	-
0101087	0425	PEST CONTROL SERVICES	1,300.00
0101087	0429	R & M - OTHER	1,500.00
0101087	0433	EQUIPMENT REPAIR & MAINT	10,000.00
0101087	0434	BUILDING REPAIR	8,000.00
0101087	0442	EQUIPMENT RENTAL	-
0101087	0610	GENERAL SUPPLIES	12,000.00
0101087	0621	NATURAL GAS	7,500.00
0101087	0622	ELECTRICITY	30,000.00
0101087	0698	LAWN/LAND	850.00
0101087	0733	FURNITURE & FIXTURES	-
0101087	0739	OTHER EQUIPMENT	1,500.00
0101087	0893	UNIFORMS	600.00

TOTAL J.B. ELEM BUILD OP & MAINT GF 219,283.22

0101088 JEBEC GROUNDS MAINTENANCE GF

0101088	0421	SANITATION SERVICE	4,500.00
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TOTAL JEBEC GROUNDS MAINTENANCE GF			4,500.00	
0101089 JEBEC SECURITY OPERATIONS GF				

0101089	0347	SECURITY SERVICES	1,650.00	
TOTAL JEBEC SECURITY OPERATIONS GF			1,650.00	
0101118	0116	SPEECH LANGUAGE PATH CERTIFIED	2,000.00	
0101118	0130	CLASSIFIED REGULAR SALARY	28,656.00	
0101118	0221	EMPLOYER FICA CONTRIBUTION	1,776.67	
0101118	0222	EMPLOYER MEDICARE CONTRIBUTION	28,685.00	
0101118	0232	CERS EMPLOYER CONTRIBUTION	29,050.20	
TOTAL			90,167.87	
BOARD PAID JEBEC				
0101918	0113	OTHER CERTIFIED (STIPENDS-ETC)	1,000.00	
0101918	0131	CLASSIFIED SUPPLEMENTAL	2,000.00	
0101918	0131M	CLASSIFIED SUPPLEMENTAL	2,775.00	5 hours per week x 37 weeks 3/13/24
0101918	0221	EMPLOYER FICA CONTRIBUTION	296.05	
0101918	0222	EMPLOYER MEDICARE CONTRIBUTION	83.74	
0101918	0231	KTRS EMPLOYER CONTRIBUTION	30.00	
0101918	0232	CERS EMPLOYER CONTRIBUTION	941.15	
TOTAL BOARD PAID JEBEC			7,125.94	
0101119 BIGGS PSYCHOLOGICAL SERVI				

0101119	0110	CERTIFIED PERMANENT SALARY	74,136.00	
0101119	0111	CERT.PERM.SALARY EXTENDED DAYS	4,008.00	
0101119	0112	CERT PERM SALARY EXTRA DUTIES	-	
0101119	0222	EMPLOYER MEDICARE CONTRIBUTION	1,133.09	
0101119	0231	KTRS EMPLOYER CONTRIBUTION	2,344.32	
TOTAL			81,621.41	
0111028 ADULT HIGH SCHOOL G.F.				

0111028	0110	CERTIFIED PERMANENT SALARY	169,578.00	
0111028	0111	CERT.PERM.SALARY EXTENDED DAYS	7,020.00	
0111028	0112	CERT PERM SALARY EXTRA DUTIES	-	
0111028	0113	OTHER CERTIFIED (STIPENDS-ETC)	3,000.00	7/24 increased/decreased based on FY24 actuals
0111028	0120	SUBS	20,000.00	7/24 increased/decreased based on FY24 actuals
0111028	0130	CLASSIFIED REGULAR SALARY	119,173.00	
0111028	0221	EMPLOYER FICA CONTRIBUTION	7,388.73	
0111028	0222	EMPLOYER MEDICARE CONTRIBUTION	4,622.18	
0111028	0231	KTRS EMPLOYER CONTRIBUTION	5,987.94	
0111028	0232	CERS EMPLOYER CONTRIBUTION	23,489.00	
0111028	0433	EQUIPMENT REPAIR & MAINT	-	
0111028	0531	POSTAGE	300.00	

0111028	0580	TRAVEL	275.00
0111028	0610	GENERAL SUPPLIES	3,400.00
0111028	0644	TEXTBOOKS	1,000.00
0111028	0739	INSTRUCTIONAL EQUIPMENT	250.00

TOTAL ADULT HIGH SCHOOL G.F. 365,483.84

0111087 ADULT HIGH SCHOOL BLDG OPER

0111087	0349	OTHER PROFESSIONAL SERVICES	2,000.00
0111087	0411	WATER/SEWAGE	1,000.00
0111087	0421	SANITATION SERVICE	-
0111087	0425	PEST CONTROL SERVICES	250.00
0111087	0429	EQUIPMENT REPAIR & MAINT	1,500.00
0111087	0434	BUILDING REPAIR	1,500.00
0111087	0444	COPIER RENTAL	-
0111087	0610	GENERAL SUPPLIES	1,000.00
0111087	0621	NATURAL GAS	1,400.00
0111087	0622	ELECTRICITY	1,500.00
0111087	0698	LAWN/LANDSCAPING	250.00
0111087	0739	OTHER EQUIPMENT	500.00

TOTAL ADULT HIGH SCHOOL BLDG OPER 10,900.00 We still own building - will have some utility charges.

0131030 HOLMES ALT. SCHOOL SOCIAL WORKER

0131030	0110	CERTIFIED PERMANENT SALARY	-
0131030	0111	CERT.PERM.SALARY EXTENDED DAYS	-
0131030	0112	CERT PERM SALARY EXTRA DUTIES	2,200.00
0131030	0222	EMPLOYER MEDICARE CONTRIBUTION	31.90
0131030	0231	KTRS EMPLOYER CONTRIBUTION	66.00
0131030	0338	REG FEES	-
0131030	0580	TRAVEL	-

TOTAL HOLMES ALT SCHOOL SOCIAL WORKER 2,297.90

0131031 HOLMES ALT. SCHOOL COUNSELOR

0131031	0110	CERTIFIED PERMANENT SALARY	61,104.00
0131031	0111	CERT.PERM.SALARY EXTENDED DAYS	8,258.00
0131031	0112	CERT PERM SALARY EXTRA DUTIES	6,408.00
0131031	0222	EMPLOYER MEDICARE CONTRIBUTION	1,098.67
0131031	0231	KTRS EMPLOYER CONTRIBUTION	2,273.10
0131031	0338	REG FEES	200.00
0131031	0580	TRAVEL	450.00

TOTAL HOLMES ALT SCHOOL COUNSELOR 79,791.77

0131037 HOLMES ALT HEALTH SERV

0131037	0130	CLASSIFIED REGULAR SALARY	-
0131037	0221	EMPLOYER FICA CONTRIBUTION	-
0131037	0222	EMPLOYER MEDICARE CONTRIBUTION	-

0131037	0232	CERS EMPLOYER CONTRIBUTION	-	
0131037	0610	GENERAL SUPPLIES	150.00	
TOTAL HOLMES ALT HEALTH SERV			150.00	
0131059 HOLMES ALT. LIBRARY G.F.				

0131059	0610	GENERAL SUPPLIES	350.00	
0131059	0641	LIBRARY BOOKS	200.00	
0131059	0642	PERIODICALS & NEWSPAPERS	200.00	
0131059	0643	SUPPLEMENTAL CURRICULUM	650.00	
TOTAL HOLMES ALT. LIBRARY G.F.			1,400.00	
0131077 HOLMES ALT DIRECTOR				

0131077	0110	CERTIFIED PERMANENT SALARY	147,386.00	
0131077	0111	CERT.PERM.SALARY EXTENDED DAYS	-	
0131077	0112	CERT PERM SALARY EXTRA DUTIES	-	
0131077	0130	CLASSIFIED REGULAR SALARY	48,887.00	
0131077	0221	EMPLOYER FICA CONTRIBUTION	3,030.99	
0131077	0222	EMPLOYER MEDICARE CONTRIBUTION	2,845.96	
0131077	0231	KTRS EMPLOYER CONTRIBUTION	4,421.58	
0131077	0232	CERS EMPLOYER CONTRIBUTION	9,635.63	
0131077	0338	REGISTRATION	300.00	
0131077	0531	POSTAGE & PO BOX RENT	350.00	
0131077	0532	TELEPHONE	1,600.00	
0131077	0580	TRAVEL	900.00	
0131077	0610	GENERAL SUPPLIES	-	
TOTAL HOLMES ALT DIRECTOR			219,357.16	
0131118 HOLMES ALT. REG INSTR.				

0131118	0110	CERTIFIED PERMANENT SALARY	321,687.00	
0131118	0111	CERT.PERM.SALARY EXTENDED DAYS	-	
0131118	0113	OTHER CERTIFIED (STIPENDS-ETC)	-	
0131118	0114	NATIONAL BOARD	-	
0131118	0130	CLASSIFIED REGULAR SALARY	-	
0131118	0130	CLASSIFIED REGULAR SALARY	139,276.00	
0131118	0221	EMPLOYER FICA CONTRIBUTION	8,635.11	
0131118	0222	EMPLOYER MEDICARE CONTRIBUTION	6,683.96	
0131118	0231	KTRS EMPLOYER CONTRIBUTION	9,650.61	
0131118	0232	CERS EMPLOYER CONTRIBUTION	27,451.30	
0131118	0347	SECURITY SERVICES	900.00	
0131118	0349	OTHER PROFESSIONAL SERVICES	348,624.00	Children's Home lease for FY25
0131118	0444	COPIER RENTAL	-	
0131118	0616	FOOD	250.00	
0131118	0610	GENERAL SUPPLIES	17,365.00	
0131118	0674	AWARDS	500.00	
0131118	0739	OTHER EQUIPMENT	1,000.00	
0131118	0894	INSTRUCTIONAL FIELD TRIPS	200.00	
TOTAL HOLMES ALT. REG INSTR.			882,222.99	

0131119 HOLMES ALT PSYCHOLOGICAL SERVI

0131119	0110	CERTIFIED PERMANENT SALARY	-
0131119	0111	CERT.PERM.SALARY EXTENDED DAYS	-
0131119	0112	CERT PERM SALARY EXTRA DUTIES	-
0131119	0222	EMPLOYER MEDICARE CONTRIBUTION	-
0131119	0231	KTRS EMPLOYER CONTRIBUTION	-
TOTAL HOLMES ALT PSYCHOLOGICAL SERVI			-

0131121 HOLMES ALT SPEC. INSTR.

0131121	0110	CERTIFIED PERMANENT SALARY	101,427.00
0131121	0112	CERT PERM SALARY EXTRA DUTIES	1,000.00
0131121	0113	OTHER CERTIFIED	2,500.00
0131121	0130	CLASSIFIED REGULAR SALARY	30,223.00
0131121	0221	EMPLOYER FICA CONTRIBUTION	1,873.83
0131121	0222	EMPLOYER MEDICARE CONTRIBUTION	1,959.68
0131121	0231	KTRS EMPLOYER CONTRIBUTION	3,147.81
0131121	0232	CERS EMPLOYER CONTRIBUTION	5,956.95
TOTAL HOLMES ALT SPEC. INSTR.			148,088.26

0131704 COPIERS

0131704	0443	LEASE	1,435.00
0131704	0444	COPIER & PRINTER CLICKS	2,100.00
0131704	0610	SUPPLIES-STAPLES	-
TOTAL HOLMES ALT SPEC. INSTR. COPIERS			3,535.00

0131918 HOLMES ALT. INSTR BD PAID G.F

0131918	0111	CERT.PERM.SALARY EXTENDED DAYS	6,801.00
0131918	0112	CERT PERM SALARY EXTRA DUTIES	-
0131918	0113	OTHER CERTIFIED	24,400.00 7/24 increased/decreased based on FY24 actuals
0131918	0120	CERTIFIED SUBSTITUTE SALARY	14,500.00
0131918	0130	CLASSIFIED REGULAR SALARY	-
0131918	0131	CLASSIFIED SUPPLEMENTAL	22,000.00
0131918	0140	CLASSIFIED OVERTIME	1,000.00
0131918	0221	EMPLOYER FICA CONTRIBUTION	1,426.00
0131918	0222	EMPLOYER MEDICARE CONTRIBUTION	996.16
0131918	0231	KTRS EMPLOYER CONTRIBUTION	1,371.03
0131918	0232	CERS EMPLOYER CONTRIBUTION	4,533.30
0131918	0113	CERTIFIED STIPENDS	-
0131918	0131	CLASSIFIED STIPENDS	-
0131918	0338	REGISTRATION	-
0131918	0349	OTHER PROFESSIONAL SERVICES	-
0131918	0580	TRAVEL	-
0131918	0610	SUPPLIES	-
0131918	0643	SUPPLEMENTAL MATERIALS	-
0131918	0733	FURNITURE & FIXTURES	-

0131918	0734	EQUIPMENT	-
TOTAL HOLMES ALT. INSTR BD PAID G.F			77,027.49
0131977 HOLMES ALT. PRIN OFFICE BD PAID			

0131977	0111	CERT.PERM.SALARY EXTENDED DAYS	34,439.00
0131977	0112	CERT PERM SALARY EXTRA DUTIES	27,014.00
0131977	0222	EMPLOYER MEDICARE CONTRIBUTION	891.07
0131977	0231	KTRS EMPLOYER CONTRIBUTION	1,843.59
TOTAL HOLMES ALT PRIN OFFICE BD PAID			64,187.66
0171031 HOLMES MIDDLE GUIDANCE			

0171031	0110	CERTIFIED PERMANENT SALARY	154,909.00
0171031	0222	EMPLOYER MEDICARE CONTRIBUTION	2,246.18
0171031	0231	KTRS EMPLOYER CONTRIBUTION	4,647.27
0171031	0610	GENERAL SUPPLIES	-
0171031	0674	AWARDS	-
0171031	0892	OPEN HOUSE/PARENT MTGS	-
TOTAL HOLMES MIDDLE GUIDANCE			161,802.45
0171037 HOLMES MS HEALTH SERVICES GF			

0171037	0130	CLASSIFIED REGULAR SALARY	54,941.00
0171037	0131	CLASSIFIED SUPPLEMENTAL	380.00
0171037	0221	EMPLOYER FICA CONTRIBUTION	3,429.90
0171037	0222	EMPLOYER MEDICARE CONTRIBUTION	802.15
0171037	0232	CERS EMPLOYER CONTRIBUTION	10,903.77
TOTAL HOLMES MS HEALTH SERVICES GF			70,456.83
0171043 HOLMES MS SPEECH PATHOLOGY			

0171043	0110	CERTIFIED PERMANENT SALARY	51,266.00
0171043	0222	EMPLOYER MEDICARE CONTRIBUTION	743.36
0171043	0231	KTRS EMPLOYER CONTRIBUTION	1,537.98
TOTAL HOLMES MS SPEECH PATHOLOGY			53,547.34
0171059 HOLMES MIDDLE LIBRARY G.F.			

0171059	0110	CERTIFIED PERMANENT SALARY	45,834.00
0171059	0130	CLASSIFIED REGULAR SALARY	-
0171059	0221	EMPLOYER FICA CONTRIBUTION	-
0171059	0222	EMPLOYER MEDICARE CONTRIBUTION	664.59
0171059	0231	KTRS EMPLOYER CONTRIBUTION	1,375.02
0171059	0232	CERS EMPLOYER CONTRIBUTION	-
0171059	0610	GENERAL SUPPLIES	-
0171059	0641	LIBRARY BOOKS	-
0171059	0642	PERIODICALS & NEWSPAPERS	-

0171059	0647	REFERENCE MATERIALS	-
0171059	0735	SOFTWARE	-
TOTAL HOLMES MIDDLE LIBRARY G.F.			47,873.61
0171077 HOLMES MS PRINCIPALS OFFICE			

0171077	0110	CERTIFIED PERMANENT SALARY	301,580.00
0171077	0130	CLASSIFIED REGULAR SALARY	189,891.00
0171077	0221	EMPLOYER FICA CONTRIBUTION	11,773.24
0171077	0222	EMPLOYER MEDICARE CONTRIBUTION	7,126.33
0171077	0231	KTRS EMPLOYER CONTRIBUTION	9,047.40
0171077	0232	CERS EMPLOYER CONTRIBUTION	37,427.52
0171077	0443	EQUIPMENT REPAIR & MAINT	-
0171077	0531	POSTAGE & PO BOX RENT	-
0171077	0532	TELEPHONE	-
0171077	0591	MISC LOCAL PURCHASE	-
0171077	0610	GENERAL SUPPLIES	-
0171077	0616	FOOD	-
0171077	0674	AWARDS	-
0171077	0733	FURNITURE & FIXTURES	-
0171077	0734	COMPUTERS & RELATED EQUIP	-
TOTAL HOLMES MS PRINCIPALS OFFICE			556,845.49
0171087 HOLMES MS BUILD OP & MAINT			

0171087	0130	CLASSIFIED REGULAR SALARY	244,699.00
0171087	0131	CLASSIFIED SUPPLEMENTAL	4,500.00
0171087	0140	CLASSIFIED OVERTIME SALARY	3,000.00
0171087	0221	EMPLOYER FICA CONTRIBUTION	15,636.34
0171087	0222	EMPLOYER MEDICARE CONTRIBUTION	3,656.89
0171087	0232	CERS EMPLOYER CONTRIBUTION	49,708.42
TOTAL HOLMES MS BUILD OP & MAINT			321,200.65
0171089 SECURITY OPERATIONS			

0171089	0130	CLASSIFIED REGULAR SALARY	63,713.00
0171089	0221	EMPLOYER FICA CONTRIBUTION	3,950.21
0171089	0222	EMPLOYER MEDICARE CONTRIBUTION	923.84
0171089	0232	CERS EMPLOYER CONTRIBUTION	12,557.83
0171089	0347	SECURITY SERVICES	800.00
TOTAL SECURITY OPERATIONS			81,944.88
0171118 HOLMES MS ELEM INSTR. G.F.			

0171118	0110	CERTIFIED PERMANENT SALARY	1,475,687.00
0171118	0120	SUBS	111,805.00
0171118	0113	OTHER CERTIFIED	2,000.00
0171118	0130	CLASSIFIED REGULAR SALARY	76,913.00
0171118	0221	EMPLOYER FICA CONTRIBUTION	4,768.61
0171118	0222	EMPLOYER MEDICARE CONTRIBUTION	24,162.87

0171118	0231	KTRS EMPLOYER CONTRIBUTION	47,684.76	
0171118	0231	KTRS EMPLOYER CONTRIBUTION	-	
0171118	0232	CERS EMPLOYER CONTRIBUTION	15,159.55	
0171118	0433	EQUIPMENT REPAIR & MAINT		
0171118	0580	TRAVEL	-	
0171118	0610	GENERAL SUPPLIES	83,937.00	SBDM allocation
0171118	0610BD	GENERAL SUPPLIES - BAND		
0171118	0674	AWARDS		
0171118	0734T	TECH-RELATED HARDWARE	-	
0171118	0899	OTHER MISC. EXPENSES	-	
TOTAL HOLMES MS ELEM INSTR. G.F.			1,842,117.79	
0171119 HOLMES MS PSYCHOLOGICAL SERVI				

0171119	0110	CERTIFIED PERMANENT SALARY	79,853.00	
0171119	0111	CERT.PERM.SALARY EXTENDED DAYS	8,202.00	
0171119	0112	CERT PERM SALARY EXTRA DUTIES	8,133.00	
0171119	0222	EMPLOYER MEDICARE CONTRIBUTION	1,394.73	
0171119	0231	KTRS EMPLOYER CONTRIBUTION	2,885.64	
TOTAL HOLMES MS PSYCHOLOGICAL SERVI			100,468.37	
0171121 HOLMES MS. SPECIAL INSTR. G.F.				

0171121	0110	CERTIFIED PERMANENT SALARY	438,560.00	
0171121	0130	CLASSIFIED REGULAR SALARY	125,467.00	
0171121	0221	EMPLOYER FICA CONTRIBUTION	7,778.95	
0171121	0222	EMPLOYER MEDICARE CONTRIBUTION	8,178.39	
0171121	0231	KTRS EMPLOYER CONTRIBUTION	27,156.80	extra \$ for critical shortage teacher - district has to pay retirement
0171121	0232	CERS EMPLOYER CONTRIBUTION	24,729.55	
TOTAL HOLMES MS. SPECIAL INSTR. G.F.			631,870.69	
0171124 HOLMES MS. ELL				
0171124	0110	CERTIFIED PERMANENT SALARY	57,087.00	
0171124	0130	CLASSIFIED REGULAR SALARY	99,899.00	
0171124	0221	EMPLOYER FICA CONTRIBUTION	6,193.74	
0171124	0222	EMPLOYER MEDICARE CONTRIBUTION	2,276.30	
0171124	0231	KTRS EMPLOYER CONTRIBUTION	1,712.61	
0171124	0232	CERS EMPLOYER CONTRIBUTION	19,690.09	
TOTAL HOIMES MS. ELL			186,858.74	
0171918 HOLMES MS REG INSTR. BD PAID				

0171918	0110	CERTIFIED PERMANENT SALARY	141,141.00	
0171918	0111	CERT.PERM.SALARY EXTENDED DAYS	3,408.00	
0171918	0112	CERT PERM SALARY EXTRA DUTIES	21,675.00	
0171918	0113	OTHER CERTIFIED (STIPENDS-ETC)	9,250.00	
0171918	0120	CERTIFIED SUBSTITUTE SALARY	209,020.00	
0171918	0130	CLASSIFIED REGULAR SALARY	-	
0171918	0131	CLASSIFIED SUPPLEMENTAL	20,561.00	

0171918	0131M	CLASSIFIED SUPPLEMENTAL	13,875.00	25 hours per week x 37 weeks 3/13/24 campus monitors
0171918	0140	CLASSIFIED OVERTIME SALARY	3,500.00	
0171918	0221	EMPLOYER FICA CONTRIBUTION	2,352.03	
0171918	0222	EMPLOYER MEDICARE CONTRIBUTION	6,125.24	
0171918	0231	KTRS EMPLOYER CONTRIBUTION	11,534.82	
0171918	0232	CERS EMPLOYER CONTRIBUTION	7,477.19	
0171918	0338BD	REGISTRATION FEES	-	
0171918	0433BD	EQUIPMENT REPAIR & MAINTENANCE	-	
0171918	0444	COPIER RENTAL	-	
0171918	0610	SUPPLIES	-	
0171918	0734	TECH-RELATED HARDWARE	-	
0171918	0735	SOFTWARE	-	
0171918	0739	OTHER EQUIPMENT	-	
0171918	0810BD	DUES, FEES	-	
0171918	0893BD	UNIFORMS - BAND	-	
0171918	0894BD	INSTRUCTIONAL FIELD TRIPS -BAND	-	

TOTAL HOLMES MS REG INSTR. BD PAID 449,919.27

0171921 HOLMES MS SPEC ED BD PAID

0171921	0113	OTHER CERTIFIED (STIPENDS-ETC)	2,200.00	
0171921	0131	CLASSIFIED SUPPLEMENTAL	12,000.00	7/24 increased/decreased based on FY24 actuals
0171921	0221	EMPLOYER FICA CONTRIBUTION	744.00	
0171921	0222	EMPLOYER MEDICARE CONTRIBUTION	174.00	
0171921	0231	KTRS EMPLOYER CONTRIBUTION	66.00	
0171921	0232	CERS EMPLOYER CONTRIBUTION	2,365.20	
0171921	0610	GENERAL SUPPLIES	500.00	
0171921	0617	FD I NFS	-	
0171921	0733	F&F	-	

TOTAL HOLMES MS SPEC ED BD PAID 18,049.20

0171925 HOLMES MS ATHLETIC BD PAID

0171925	0112	CERT PERM SALARY EXTRA DUTIES	-	
0171925	0113	OTHER CERTIFIED (STIPENDS-ETC)	20,250.00	7/24 increased/decreased based on FY24 actuals
0171925	0131	CLASSIFIED SUPPLEMENTAL	7,650.00	
0171925	0221	EMPLOYER FICA CONTRIBUTION	474.30	
0171925	0222	EMPLOYER MEDICARE CONTRIBUTION	404.55	
0171925	0231	KTRS EMPLOYER CONTRIBUTION	607.50	
0171925	0232	CERS EMPLOYER CONTRIBUTION	1,507.82	

TOTAL HOLMES MS ATHLETIC BD PAID 30,894.17

0171931 HOLMES MS GUIDANCE BD PD

0171931	0111	CERT.PERM.SALARY EXTENDED DAYS	20,934.00	
0171931	0112	CERT PERM SALARY EXTRA DUTIES	16,245.00	
0171931	0222	EMPLOYER MEDICARE CONTRIBUTION	539.10	
0171931	0231	KTRS EMPLOYER CONTRIBUTION	1,115.37	

TOTAL HOLMES MS GUIDANCE BD PD 38,833.47

0171931 HOLMES MS SPEECH BD PD

0171943	0111	CERT.PERM.SALARY EXTENDED DAYS	
0171943	0113	OTHER CERTIFIED (STIPENDS-ETC)	1,200.00
0171943	0222	EMPLOYER MEDICARE CONTRIBUTION	17.40
0171943	0231	KTRS EMPLOYER CONTRIBUTION	36.00

TOTAL HOLMES MS SPEECH BD PD 1,253.40

0171959 HOLMES MS LIBRARY BD PAID GF

0171959	0111	CERT.PERM.SALARY EXTENDED DAYS	-
0171959	0130	CLASSIFIED REGULAR SALARY	-
0171959	0221	EMPLOYER FICA CONTRIBUTION	-
0171959	0222	EMPLOYER MEDICARE CONTRIBUTION	-
0171959	0231	KTRS EMPLOYER CONTRIBUTION	-
0171959	0232	CERS EMPLOYER CONTRIBUTION	-

TOTAL HOLMES MSLIBRARY BD PAID GF -

0171977 HOLMES MS PRIN OFFICE BD PAID

0171977	0111	CERT.PERM.SALARY EXTENDED DAYS	63,097.00
0171977	0112	CERT PERM SALARY EXTRA DUTIES	118,967.00
0171977	0130	CLASSIFIED REGULAR SALARY	21,733.00
0171977	0221	EMPLOYER FICA CONTRIBUTION	1,347.45
0171977	0222	EMPLOYER MEDICARE CONTRIBUTION	2,955.06
0171977	0231	KTRS EMPLOYER CONTRIBUTION	5,461.92
0171977	0232	CERS EMPLOYER CONTRIBUTION	4,283.57
0171977	0610	SUPPLIES	-

TOTAL HOLMES MS PRIN OFFICE BD PAID 217,845.00

0171987 HOLMES MS BDDG. MAINT BD PAID

HHS & HMS come on one bill-budgeted all to HHS

0171987	0349	OTHER PROFESSIONAL SERVICES	5,000.00
0171987	0425	PEST CONTROL SERVICES	1,400.00
0171987	0429	REPAIRS & MAINT OTHER	500.00
0171987	0433	EQUIPMENT REPAIR & MAINT	2,000.00
0171987	0434	BUILDING REPAIRS & MAINT	-
0171987	0442	EQUIP RENT	-
0171987	0610	GENERAL SUPPLIES	15,000.00
0171987	0626	GASOLINE	500.00
0171987	0698	LAWN/LAND	250.00
0171987	0733	FURNITURE & FIXTURES	-
0171987	0739	OTHER EQUIPMENT	2,500.00
0171987	0893	UNIFORMS	600.00
0171987	0130	SALARY WITH FRINGES	-

TOTAL HOLMES MS BDDG. MAINT BD PAID 27,750.00

0191003 GATEWAY - DUAL CREDIT PROGRAMS & OTHER PROGRAMS TOO PER GREIN 9/12 (NKU, BLUEGRASS, GATEWAY)

0191003	0349	OTHER PROFESSIONAL SERVICES	250.00
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0191003	0561	TUITION	83,447.50	
0191003	0644	TEXTBOOKS	6,000.00	
TOTAL GATEWAY - DUAL CREDIT PROGRAMS			89,697.50	
0191011 HOLMES H S G&T INSTR G.F. (THIS IS A/P PROGRAM ONLY)				

0191011	0112	CERT.PERM.SALARY EXTENDED DAYS	3,150.00	
0191011	0113	OTHER CERTIFIED (STIPENDS-ETC)	10,186.00	
0191011	0222	EMPLOYER MEDICARE CONTRIBUTION	193.37	
0191011	0231	KTRS EMPLOYER CONTRIBUTION	400.08	
0191011	0322	EDUCATION CONSULTANT	3,500.00	
0191011	0338	REGISTRATION FEES	7,000.00	
0191011	0531	POSTAGE	200.00	
0191011	0580	TRAVEL	7,500.00	
0191011	0610	GENERAL SUPPLIES	4,000.00	
0191011	0616	FOOD	1,000.00	
0191011	0643	SUPPLEMENTAL BOOKS	1,500.00	
0191011	0644	TEXTBOOKS	5,000.00	
0191011	0646	TESTS	28,000.00	
0191011	0674	AWARDS	-	
0191011	0734	TECH-RELATED HARDWARE	-	
0191011	0810	DUES/FEES	13,750.00	
0191011	0894	INSTRUCTIONAL FIELD TRIPS	750.00	
TOTAL HOLMES H S G&T INSTR G.F.			86,129.45	
0191019 HOLMES HS FIELD TRIPS				

0191019	0130	CLASSIFIED REGULAR SALARY	-	
0191019	0130AT	CLASS SALARY ATHLETIC TRIP	31,300.00	Athletics
0191019	0130FT	CLASS SALARY FIELD TRIP	-	
0191019	0140	CLASSIFIED OVERTIME SALARY	-	
0191019	0140AT	CLASSIFIED OVERTIME SALARY	16,000.00	Athletics 7/24 increased/decreased based on FY24 actuals
0191019	0221	EMPLOYER FICA CONTRIBUTION	2,932.60	
0191019	0222	EMPLOYER MEDICARE CONTRIBUTION	685.85	
0191019	0232	CERS EMPLOYER CONTRIBUTION	9,307.81	
0191019	0894AT	INSTRUCTIONAL FIELD TRIPS	64,000.00	Athletics
TOTAL HOLMES HS FIELD TRIPS			124,226.26	
0191031 HOLMES HS GUIDANCE CNSL GF				

0191031	0110	CERTIFIED PERMANENT SALARY	300,136.00	
0191031	0113	OTHER CERTIFIED (STIPENDS-ETC)	6,000.00	
0191031	0130	CLASSIFIED REGULAR SALARY	-	
0191031	0221	EMPLOYER FICA CONTRIBUTION	-	
0191031	0222	EMPLOYER MEDICARE CONTRIBUTION	4,438.97	
0191031	0231	KTRS EMPLOYER CONTRIBUTION	9,184.08	
0191031	0232	CERS EMPLOYER CONTRIBUTION	-	
0191031	0580	TRAVEL	-	
0191031	0610	GENERAL SUPPLIES	-	
TOTAL HOLMES HS GUIDANCE CNSL GF			319,759.05	

0191037 HEALTH SERVICES

0191037	0130	CLASSIFIED REGULAR SALARY	47,232.00
0191037	0131	CLASSIFIED SUPPLEMENTAL	400.00
0191037	0221	EMPLOYER FICA CONTRIBUTION	2,953.18
0191037	0222	EMPLOYER MEDICARE CONTRIBUTION	690.66
0191037	0231	KTRS EMPLOYER CONTRIBUTION	-
0191037	0232	CERS EMPLOYER CONTRIBUTION	9,388.27

TOTAL HOLMES HS HEALTH SERVICES 60,664.12

0191059 HOLMES HS SCHOOL LIBRARY

0191059	0110	CERTIFIED PERMANENT SALARY	42,020.00
0191059	0222	EMPLOYER MEDICARE CONTRIBUTION	609.29
0191059	0231	KTRS EMPLOYER CONTRIBUTION	1,260.60
0191059	0610	GENERAL SUPPLIES	-

TOTAL HOLMES HS SCHOOL LIBRARY 43,889.89

0191077 HOLMES HS PRINCIPALS OFF

0191077	0110	CERTIFIED PERMANENT SALARY	268,168.00
0191077	0111	CERT.PERM.SALARY EXTENDED DAYS	-
0191077	0113	OTHER CERTIFIED (STIPENDS-ETC)	10,627.00
0191077	0130	CLASSIFIED REGULAR SALARY	173,786.00
0191077	0130	CLASSIFIED REGULAR SALARY	-
0191077	0131	CLASSIFIED SUPPLEMENTAL	4,000.00
0191077	0221	EMPLOYER FICA CONTRIBUTION	11,022.73
0191077	0222	EMPLOYER MEDICARE CONTRIBUTION	6,620.42
0191077	0231	KTRS EMPLOYER CONTRIBUTION	8,363.85
0191077	0232	CERS EMPLOYER CONTRIBUTION	35,041.62
0191077	0339	OTHER PROFESSIONAL SERVICES	-
0191077	0559	OTHER PRINTING	-
0191077	0650	TECH SUPPLIES	7,997.17 8/5/24 had to add for FY24 encumbrance
0191077	0733	FURNITURE & FIXTURES	-

TOTAL HOLMES HS PRINCIPALS OFF 525,626.80

0191087 HOLMES HS BLDG.OPERATIONS

0191087	0130	CLASSIFIED REGULAR SALARY	489,978.00
0191087	0131	CLASSIFIED SUPPLEMENTAL	27,753.00
0191087	0140	CLASSIFIED OVERTIME SALARY	16,000.00
0191087	0150	CLASSIFIED SUBS	500.00
0191087	0221	EMPLOYER FICA CONTRIBUTION	33,122.32
0191087	0222	EMPLOYER MEDICARE CONTRIBUTION	7,746.35
0191087	0232	CERS EMPLOYER CONTRIBUTION	104,826.64

TOTAL HOLMES HS BLDG.OPERATIONS 679,926.31

0191089 SECURITY OPERATIONS

0191089	0130	CLASSIFIED REGULAR SALARY	70,539.00	
0191089	0221	EMPLOYER FICA CONTRIBUTION	4,373.42	
0191089	0222	EMPLOYER MEDICARE CONTRIBUTION	1,022.82	
0191089	0232	CERS EMPLOYER CONTRIBUTION	13,903.24	
0191089	0347	SECURITY SERVICES	17,000.00	
TOTAL SECURITY OPERATIONS			106,838.47	
0191118 HOLMES HS REGULAR INSTR				

0191118	0110	CERTIFIED PERMANENT SALARY	24,000.00	no formula tied to this cell - CTE grant shortfall to fund 3 teachers
0191118	0110	CERTIFIED PERMANENT SALARY	2,045,168.00	
0191118	0120	CERT.PERM.SALARY EXTENDED DAYS	55,000.00	
0191118	0113	OTHER CERTIFIED (STIPENDS-ETC)	8,375.00	7/24 increased/decreased based on FY24 actuals
0191118	0116	SPEECH LANGUAGE PATH CERTIFIED	2,000.00	
0191118	0130	CLASSIFIED REGULAR SALARY	199,297.00	
0191118	0221	EMPLOYER FICA CONTRIBUTION	12,356.41	
0191118	0222	EMPLOYER MEDICARE CONTRIBUTION	33,492.68	
0191118	0231	KTRS EMPLOYER CONTRIBUTION	63,294.42	
0191118	0232	CERS EMPLOYER CONTRIBUTION	39,281.44	8102.06
0191118	0444	COPIER RENTAL	-	
0191118	0610	GENERAL SUPPLIES	125,685.00	SBDM allocation
0191118	0734	TECH RELATED HARDWARE		
0191118	0894	INSTRUCTIONAL FIELD TRIPS	-	
0191118	0610T	SUPPLIES-TECHNOLOGY	-	
0191118	0734T	EQUIPEMNT-TECHNOLOGY	-	
0191118	0899	OTHER MISC. EXPENSES	-	
TOTAL HOLMES HS REGULAR INSTR			2,607,949.95	
0191119 HOLMES HS PSYCHOLOGICAL				

0191119	0110	CERTIFIED PERMANENT SALARY	56,402.00	
0191119	0111	CERT.PERM.SALARY EXTENDED DAYS	5,793.00	
0191119	0112	CERT PERM SALARY EXTRA DUTIES	6,052.00	
0191119	0222	EMPLOYER MEDICARE CONTRIBUTION	989.58	
0191119	0231	KTRS EMPLOYER CONTRIBUTION	2,047.41	
TOTAL HOLMES HS PSYCHOLOGICAL			71,283.99	
0191121 HOLMES HS SPECIAL INSTR				

0191121	0110	CERTIFIED PERMANENT SALARY	505,980.00	
0191121	0113	OTHER CERTIFIED (STIPENDS-ETC)	-	
0191121	0130	CLASSIFIED REGULAR SALARY	165,707.00	
0191121	0221	EMPLOYER FICA CONTRIBUTION	10,273.83	
0191121	0222	EMPLOYER MEDICARE CONTRIBUTION	9,739.46	
0191121	0231	KTRS EMPLOYER CONTRIBUTION	15,179.40	
0191121	0232	CERS EMPLOYER CONTRIBUTION	32,660.85	
0191121	0610	GENERAL SUPPLIES	-	
TOTAL HOLMES HS SPECIAL INSTR			739,540.55	

01911124 HOLMES HIGH SCHOOL ELL

0191124	0110	CERTIFIED PERMANENT SALARY	301,384.00
0191124	0113	OTHER CERTIFIED (STIPENDS-ETC)	2,000.00
0191124	0130	CLASSIFIED REGULAR SALARY	78,459.00
0191124	0221	EMPLOYER FICA CONTRIBUTION	4,864.46
0191124	0222	EMPLOYER MEDICARE CONTRIBUTION	5,536.72
0191124	0231	KTRS EMPLOYER CONTRIBUTION	9,101.52
0191124	0232	CERS EMPLOYER CONTRIBUTION	15,464.27

TOTAL HOLMES HIGH SCHOOL ELL 416,809.97

0191719 CTSO CAREER & TECHNICAL STUDENT ORGANIZATIONS

0191719	0338F	REGISTRATION FEES	
0191719	0338S	REGISTRATION FEES	
0191719	0338	REGISTRATION FEES	5,725.00
0191719	0580F	TRAVEL	
0191719	0580	TRAVEL	6,438.00
0191719	0616S	FOOD	
0191719	0616	FOOD	1,925.00
0191719	0647S	REFERENCE MATERIALS	
0191719	0647	REFERENCE MATERIALS	-
0191719	0679F	OTHER STUDENT ACTIVITIES	
0191719	0679	OTHER STUDENT ACTIVITIES	-
0191719	0810F	DUES/FEES	
0191719	0810S	DUES/FEES	
0191719	0810	DUES/FEES	2,000.00
0191719	0893F	UNIFORMS	
0191719	0893S	UNIFORMS	
0191719	0893	UNIFORMS	1,200.00
0191719	0894F	FIELD TRIPS	
0191719	0894S	FIELD TRIPS	
0191719	0894	FIELD TRIPS	1,000.00

TOTAL SKILLS US - BD PAID 18,288.00

0191918 HOLMES HS HOLMES BD PAID

0191918	0113S	OTHER CERTIFIED (STIPENDS-ETC)	
0191918	0110	CERTIFIED PERMANENT SALARY	44,350.00 G.H.
0191918	0111	CERT.PERM.SALARY EXTENDED DAYS	103,268.94
0191918	0112	CERT PERM SALARY EXTRA DUTIES	73,500.00
0191918	0113	OTHER CERTIFIED (STIPENDS-ETC)	23,775.00
0191918	0120	CERTIFIED SUBSTITUTE SALARY	165,000.00
0191918	0130	CLASSIFIED REGULAR SALARY	- 8/16/24 no pay records or on staffing sheet
0191918	0131	CLASSIFIED SUPPLEMENTAL	12,726.00
0191918	0131M	CLASSIFIED SUPPLEMENTAL	13,875.00 25 hours per week x 37 weeks 3/13/24 campus monitors
0191918	0140	CLASSIFIED OVERTIME SALARY	1,000.00
0191918	0221	EMPLOYER FICA CONTRIBUTION	1,711.26
0191918	0222	EMPLOYER MEDICARE CONTRIBUTION	6,343.68
0191918	0231	KTRS EMPLOYER CONTRIBUTION	20,398.82 G. H. extra fringes
0191918	0232	CERS EMPLOYER CONTRIBUTION	5,440.16
0191918	0322	EDUCATION CONSULTANT	-

0191918	0433	EQUIPMENT REPAIR & MAINTENANCE	-	
0191918	0444	COPIER RENTAL	-	
0191918	0338C	REGISTRATION FEES	-	
0191918	0349C	OTHER PROFESSIONAL SERVICES	-	
0191918	0349	OTHER PROFESSIONAL SERVICES	-	
0191918	0561	TUITION	140,000.00	Young Scholars Academy - 1st co-hort FY23 - 10 students
0191918	0582C	TRAVEL	-	& money for Ignite Institute - per AG 3/12/24 need to wait until summer to tighten up numbers
0191918	0610	SUPPLIES	-	
0191918	0610C	SUPPLIES - CONSUMABLE CHAPMAN	29,365.44	
0191918	0616	FOOD	2,000.00	
0191918	0616C	FOOD	500.00	
0191918	0643	SUPPLEMENTAL TEXTBOOKS	10,000.00	
0191918	0644	TEXTBOOKS	-	
0191918	0644C	TEXTBOOKS	1,000.00	
0191918	0733	FURNITURE & FIXTURES	-	
0191918	0734C	TECH RELATED HARDWARE	500.00	
0191918	0734	TECH RELATED HARDWARE	-	
0191918	0734	TECH RELATED HARDWARE	-	
0191918	0738C	INSTRUCTIONAL EQUIPMENT	-	Can't use per chart of accounts
0191918	0739C	OTHER INSTRUCTIONAL EQUIPMENT	500.00	
0191918	0739	OTHER INSTRUCTIONAL EQUIPMENT	-	
0191918	0810	DUES/FEES	-	
0191918	0891	GRADUATION EXPENSES	8,000.00	
0191918	0894	FIELD TRIPS	1,000.00	
0191918	0616TE	FOOD	-	
0191918	0610TE	SUPPLIES	-	
0191918	0734TE	TECH RELATED HARDWARE	-	
TOTAL HOLMES HS HOLMES BD PAID			664,254.29	
0191921 HOLMES HS SPEC.ED BD PAID				

0191921	0113	OTHER CERTIFIED (STIPENDS-ETC)	6,600.00	
0191921	0131	CLASSIFIED SUPPLEMENTAL	6,600.00	
0191921	0221	EMPLOYER FICA CONTRIBUTION	409.20	
0191921	0222	EMPLOYER MEDICARE CONTRIBUTION	95.70	
0191921	0231	KTRS EMPLOYER CONTRIBUTION	198.00	
0191921	0232	CERS EMPLOYER CONTRIBUTION	1,300.86	
0191921	0349	OTHER PROFESSIONAL SERVICES	-	
0191921	0610	GENERAL SUPPLIES	500.00	
TOTAL HOLMES HS SPEC.ED BD PAID			15,703.76	
0191925 HOLMES HS ATHLETIC DEPT				

0191925	0112	CERT PERM SALARY EXTRA DUTIES	-	
0191925	0113	OTHER CERTIFIED (STIPENDS-ETC)	153,400.00	7/24 increased/decreased based on FY24 actuals
0191925	0140	CLASSIFIED OVERTIME	11,600.00	7/24 increased/decreased based on FY24 actuals
0191925	0170	PARAPROFESSIONALS	39,000.00	7/24 increased/decreased based on FY24 actuals
0191925	0131	CLASSIFIED SUPPLEMENTAL	96,000.00	7/24 increased/decreased based on FY24 actuals
0191925	0221	EMPLOYER FICA CONTRIBUTION	9,089.20	7/24 increased/decreased based on FY24 actuals
0191925	0222	EMPLOYER MEDICARE CONTRIBUTION	4,350.00	
0191925	0231	KTRS EMPLOYER CONTRIBUTION	4,602.00	

0191925	0232	CERS EMPLOYER CONTRIBUTION	28,894.86	
0191925	0734	TECH RELATED HARDWARE	8,689.34	
0191925	0349-ATHL	ATHLETICS FOR TRAINER	75,000.00	Athletic trainer - increase approved by board 6/27/24
0191925	0349-ATHL	ATHLETICS ALL SPORTS ALL NON-PERS	202,925.00	See detailed spreadsheets on how to enter the budget. Enter here for budget holding.
TOTAL HOLMES HS ATHLETIC DEPT			633,550.40	
0191931 HOLMES HS GUIDANCE BD PD				

0191931	0111	CERT.PERM.SALARY EXTENDED DAYS	40,559.00	
0191931	0112	CERT PERM SALARY EXTRA DUTIES	31,475.00	
0191931	0222	EMPLOYER MEDICARE CONTRIBUTION	1,044.49	
0191931	0231	KTRS EMPLOYER CONTRIBUTION	2,161.02	
TOTAL HOLMES HS GUIDANCE BD PD			75,239.51	
0191959 HOLMES HS LIBRARY BD PAID GF				

0191959	0111	CERT.PERM.SALARY EXTENDED DAYS	6,375.00	
0191959	0112	CERT PERM SALARY EXTRA DUTIES	-	
0191959	0222	EMPLOYER MEDICARE CONTRIBUTION	92.44	
0191959	0231	KTRS EMPLOYER CONTRIBUTION	191.25	
TOTAL HOLMES HS LIBRARY BD PAID GF			6,658.69	
0191977 HOLMES HS PRINCIPALS OFF				

0191977	0110	CERTIFIED PERMANENT SALARY	75,096.00	
0191977	0111	CERT.PERM.SALARY EXTENDED DAYS	72,478.00	
0191977	0112	CERT PERM SALARY EXTRA DUTIES	109,886.00	
0191977	0130	CLASSIFIED REGULAR SALARY	101,448.00	
0191977	0221	EMPLOYER FICA CONTRIBUTION	6,289.78	
0191977	0222	EMPLOYER MEDICARE CONTRIBUTION	5,204.17	
0191977	0231	KTRS EMPLOYER CONTRIBUTION	7,723.80	
0191977	0232	CERS EMPLOYER CONTRIBUTION	19,995.40	
0191977	0531	POSTAGE	-	
0191977	0580	TRAVEL	-	
0191977	0610	GENERAL SUPPLIES	-	
0191977	0674	AWARDS	-	
TOTAL HOLMES HS PRINCIPALS OFF			398,121.14	
0191987 HOLMES HS BLDG MAINT				

0191987	0113	OTHER CERTIFIED (STIPENDS-ETC)	-	
0191987	0130	CLASSIFIED REGULAR SALARY	-	
0191987	0221	EMPLOYER FICA CONTRIBUTION	-	
0191987	0222	EMPLOYER MEDICARE CONTRIBUTION	-	
0191987	0231	KTRS EMPLOYER CONTRIBUTION	-	
0191987	0232	CERS EMPLOYER CONTRIBUTION	-	
0191987	0338	REGISTRATION FEES	-	
0191987	0347	SECURITY SERVICES	-	
0191987	0349	OTHER PROF	17,000.00	
0191987	0349M	OTHER PROF-MEIKEN	3,000.00	

110	0999C	REVENUE - BEGINNING BALANCE	-	
110	0999C	REVENUE - BEGINNING BALANCE	-	
110	0999C	REVENUE - BEGINNING BALANCE	-	
110	0999C	REVENUE - BEGINNING BALANCE	-	
110	0999C	REVENUE - BEGINNING BALANCE	-	
110	0999C	REVENUE - BEGINNING BALANCE	-	
110	0999A	REVENUE - BEGINNING BALANCE	-	Encumbrances
110	1111	GENERAL REAL PROPERTY TAX	(19,626,823.00)	8/24 USING SAME RATE AS FY24 AT 92.50 WITH COLLECTION RATE OF 97% (TREND)
110	1111	GENERAL REAL PROPERTY TAX	-	
110	1113	PSC REAL PROPERTY TAX	(800,000.00)	7/24 based on FY24 revenue
110	1115	DELINQUENT PROPERTY TAX	(300,000.00)	7/24 based on FY24 revenue
110	1117	MOTOR VEHICLE TAX	(1,600,000.00)	7/24 based on FY24 revenue
110	1191	OMITTED PROPERTY TAX	(100,000.00)	7/24 based on FY24 revenue
110	1280	REVENUE IN LIEU OF TAXES	(550,000.00)	7/24 increased based on FY24 revenue
110	1340AH	OTHER TUITION - ADULT HIGH	(200.00)	
110	1442	TRANSPORT FRM FISCAL COURT	(10,000.00)	
110	1510	INTEREST ON INVESTMENTS	(1,000,000.00)	7/24 based on 2 year trend FY23 and FY24
110	1910	RENT INCOME	(25,000.00)	7/24 based on 2 year trend FY23 and FY24
110	1951	SERVICE TO KY LSD	-	
110	1980	REFUND TO PRIOR YR EXPENDITURE	(15,000.00)	7/24 left at 15K - refunds each year are different
110	1990	MISCELLANEOUS REVENUE	(15,000.00)	7/24 left at 15K - refunds each year are different
110	1998	CRIME CHECK/FINGERPRINTING	(2,000.00)	
110	3111	SEEK PROGRAM	(11,408,505.35)	7/9/24 used budget calculator using SAAR FY24 AADA numbers For tent budget 5/24 used fina
110	3122	VOCATIONAL TRANSPORTATION	-	then took 95% of that number - other #'s are forecast #'s then took out 200K for transpc
110	3132	SPEECH LANG PATH REIMB	(10,000.00)	7/24 estimate - each year different
110	3800	REVENUE IN LIEU OF STATE TAX	(186,000.00)	
110	3900	ON-BEHALF PAYMENTS	(14,000,000.00)	7/24 used FY23 actuals
110	4100	UNRESTRICTED DIRECT FEDERAL	(11,172.38)	7/24 left at 20K - is decreasing per Ken K 3/12/24 8/9/24 revised down
110	4800	UNIVERSAL SERVICE FUND E-RATE	(87,000.00)	1/24 based on ERATE estimates
110	4810	MEDICAID REIMBURSEMENT	(380,000.00)	7/24 based on FY21-FY24 trends
110	1997	INDIRECT COSTS TRANSFER	-	7/24 estimate indirects Can't put in 110-5220 transfer:
110	5220	INDIRECT COSTS TRANSFER	(141,630.65)	Title 1 & title III indirects in budget already
110	5220	INDIRECT COSTS TRANSFER	(47,581.97)	IDEA-B, Prichard indirects in budget already project years that don't pull in
110	5220	INDIRECT COSTS TRANSFER	(260,000.00)	Food service 260K 3/9/24
110	5210	BFFT FUND TRANSFER	-	
110	5341	SALE OF EQUIPMENT ETC	(2,000.00)	
110	5341	SALE OF EQUIPMENT ETC	-	
110	5342	LOSS COMP - EQUIPMENT ETC	-	

TOTAL GENERAL FUND REVENUE

(65,896,343.66)

1101012 JGC KINDERGARTEN

1101012	0110	CERTIFIED PERMANENT SALARY	165,745.00	
1101012	0114	NATIONAL BOARD	2,000.00	
1101012	0130	CLASSIFIED REGULAR SALARY	82,261.00	
1101012	0221	EMPLOYER FICA CONTRIBUTION	5,100.18	
1101012	0222	EMPLOYER MEDICARE CONTRIBUTION	3,625.09	
1101012	0231	KTRS EMPLOYER CONTRIBUTION	5,032.35	
1101012	0232	CERS EMPLOYER CONTRIBUTION	16,213.64	

TOTAL

279,977.26

1101124 JGC ELL GF

1101124	0110	CERTIFIED PERMANENT SALARY	-	
1101124	0222	EMPLOYER MEDICARE CONTRIBUTION	-	
1101124	0231	KTRS EMPLOYER CONTRIBUTION	-	
TOTAL			-	
1101031 JGC HS GUIDANCE CNSL GF				

1101031	0110	CERTIFIED PERMANENT SALARY	67,889.00	
1101031	0222	EMPLOYER MEDICARE CONTRIBUTION	984.39	
1101031	0231	KTRS EMPLOYER CONTRIBUTION	2,036.67	
TOTAL			70,910.06	
1101037 JGC ELEM HEALTH SERVICES GF				

1101037	0130	CLASSIFIED REGULAR SALARY	55,909.00	
1101037	0131	CLASSIFIED SUPPLEMENTAL	450.00	
1101037	0221	EMPLOYER FICA CONTRIBUTION	3,494.26	
1101037	0222	EMPLOYER MEDICARE CONTRIBUTION	817.21	
1101037	0232	CERS EMPLOYER CONTRIBUTION	11,108.36	
TOTAL JGC ELEM HEALTH SERVICES GF			71,778.82	
1101043	0110	CERTIFIED PERMANENT SALARY		
1101043	0130	CLASSIFIED REGULAR SALARY	63,163.00	ktrs though
1101043	0222	EMPLOYER MEDICARE CONTRIBUTION	915.86	
1101043	0231	KTRS EMPLOYER CONTRIBUTION	1,894.89	
TOTAL			65,973.75	
1101059 JGC LIBRARY				
1101059	0110	CERTIFIED PERMANENT SALARY	15,287.00	
1101059	0222	EMPLOYER MEDICARE CONTRIBUTION	221.66	
1101059	0231	KTRS EMPLOYER CONTRIBUTION	458.61	
TOTAL			15,967.27	
1101077 JGC ELEM PRINCIPALS' OFFICE GF				

1101077	0110	CERTIFIED PERMANENT SALARY	144,244.00	
1101077	0120S	SUBS		
1101077	0130	CLASSIFIED REGULAR SALARY	36,618.00	
1101077	0221	EMPLOYER FICA CONTRIBUTION	2,270.32	
1101077	0222	EMPLOYER MEDICARE CONTRIBUTION	2,550.00	
1101077	0231	KTRS EMPLOYER CONTRIBUTION	4,327.32	
1101077	0232	CERS EMPLOYER CONTRIBUTION	7,217.41	
1101077	0531	POSTAGE & PO BOX RENT	-	
1101077	0591	SVC PRCH ANT DST/ED AY W/IN ST		
1101077	0610	GENERAL SUPPLIES	-	
1101077	0674	AWARDS	-	
1101077	0733	FURNITURE & FIXTURES		

1101077	0734	TECH-RELATED HARDWARE	-	
TOTAL JGC ELEM PRINCIPALS' OFFICE GF			197,227.04	
1101087 JGC ELEM BUILD OP & MAINT GF				

1101087	0130	CLASSIFIED REGULAR SALARY	120,213.00	
1101087	0131	CLASSIFIED SUPPLEMENTAL	4,644.00	
1101087	0140	CLASSIFIED OVERTIME SALARY	11,000.00	
1101087	0221	EMPLOYER FICA CONTRIBUTION	8,423.13	
1101087	0222	EMPLOYER MEDICARE CONTRIBUTION	1,969.93	
1101087	0232	CERS EMPLOYER CONTRIBUTION	26,777.41	
TOTAL JGC ELEM BUILD OP & MAINT GF			173,027.48	
1101089 JGC SECURITY OPERATIONS GF				

1101089	0347BD	SECURITY SERVICES	3,900.00	
TOTAL JGC SECURITY OPERATIONS GF			3,900.00	
1101118 JGC ELEM REG INSTR GF				

1101118	0110	CERTIFIED PERMANENT SALARY	696,096.00	
1101118	0111	CERT.PERM.SALARY EXTENDED DAYS	-	
1101118	0133	SPEECH LANGUAGE PATH CLASSIFIED	2,000.00	
1101118	0130	CLASSIFIED REGULAR SALARY	51,547.00	
1101118	0131	CLASSIFIED SUPPLEMENTAL	-	
1101118	0221	EMPLOYER FICA CONTRIBUTION	3,319.91	
1101118	0222	EMPLOYER MEDICARE CONTRIBUTION	10,869.82	
1101118	0231	KTRS EMPLOYER CONTRIBUTION	20,882.88	
1101118	0232	CERS EMPLOYER CONTRIBUTION	10,554.11	
1101118	0349	OTHER PROF SERVICES	-	
1101118	0444	COPIER RENTAL	-	
1101118	0610	GENERAL SUPPLIES	43,218.00	SBDM allocation
1101118	0674	AWARDS	-	
1101118	0733	FURNITURE & FIXTURES	-	
1101118	0894	INSTRUCTIONAL FIELD TRIPS	-	
1101118	0899	OTHER MISC. EXPENSES	-	
TOTAL JGC ELEM REG INSTR GF			838,487.73	
1101119	0110	CERTIFIED PERMANENT SALARY	59,160.00	
1101119	0111	CERT.PERM.SALARY EXTENDED DAYS	6,076.00	
1101119	0112	CERT PERM SALARY EXTRA DUTIES	6,348.00	
1101119	0222	EMPLOYER MEDICARE CONTRIBUTION	1,037.97	
1101119	0231	KTRS EMPLOYER CONTRIBUTION	2,147.52	
TOTAL			74,769.49	
1101121 JGC ELEM SPECIAL INSTR GF				

1101121	0110	CERTIFIED PERMANENT SALARY	282,009.00	
1101121	0113	OTHER CERTIFIED (STIPENDS-ETC)	-	

1101121	0130	CLASSIFIED REGULAR SALARY	47,579.00	
1101121	0221	EMPLOYER FICA CONTRIBUTION	2,949.90	
1101121	0222	EMPLOYER MEDICARE CONTRIBUTION	4,779.03	
1101121	0231	KTRS EMPLOYER CONTRIBUTION	8,460.27	
1101121	0232	CERS EMPLOYER CONTRIBUTION	9,377.82	
1101121	0610	GENERAL SUPPLIES	-	
TOTAL JGC ELEM SPECIAL INSTR GF			355,155.01	
1101124 JGC ELL				
1101124	0110	CERTIFIED PERMANENT SALARY	119,718.00	
1101124	0130	CLASSIFIED REGULAR SALARY	-	
1101124	0222	EMPLOYER MEDICARE CONTRIBUTION	1,735.91	
1101124	0231	KTRS EMPLOYER CONTRIBUTION	3,591.54	
TOTAL JGC ELL			125,045.45	

1101918	0110	CERTIFIED PERMANENT SALARY	71,042.00	
1101918	0111	CERT.PERM.SALARY EXTENDED DAYS	5,850.00	
1101918	0113	OTHER CERTIFIED (STIPENDS-ETC)	12,240.00	
1101918	0120	CERTIFIED SUBSTITUTE SALARY	43,000.00	
1101918	0131M	CLASSIFIED REGULAR SALARY	3,330.00	6 hours per week x 37 weeks 3/13/24 campus monitors
1101918	0131	CLASSIFIED SUPPLEMENTAL	3,940.00	
1101918	0221	EMPLOYER FICA CONTRIBUTION	450.74	
1101918	0222	EMPLOYER MEDICARE CONTRIBUTION	2,021.33	
1101918	0231	KTRS EMPLOYER CONTRIBUTION	3,963.96	
1101918	0232	CERS EMPLOYER CONTRIBUTION	1,432.92	
1101918	0120	CERTIFIED SUBSTITUTE SALARY		
1101918	0610	SUPPLIES	1.00	
1101918	0733	FURNITURE & FIXTURES	1.00	
1101918	0734	COMPUTERS & RELATED EQUIP	-	
TOTAL JGC REG INST BOARD PAID GF			147,272.95	
1101921 JGC SPEC ED BOARD PAID GF				

1101921	0113	OTHER CERTIFIED (STIPENDS-ETC)	4,400.00	
1101921	0131	CLASSIFIED SUPPLEMENTAL	6,600.00	
1101921	0221	EMPLOYER FICA CONTRIBUTION	409.20	
1101921	0222	EMPLOYER MEDICARE CONTRIBUTION	159.50	
1101921	0231	KTRS EMPLOYER CONTRIBUTION	132.00	
1101921	0232	CERS EMPLOYER CONTRIBUTION	1,300.86	
1101921	0610	GENERAL SUPPLIES	500.00	
TOTAL JGC SPEC ED BOARD PAID GF			13,501.56	
1101925 JG CARLISLE ATHLETIC BD PD GF				

1101925	0112	CERT PERM SALARY EXTRA DUTIES	3,600.00	
1101925	0131	CLASSIFIED SUPPLEMENTAL	3,700.00	
1101925	0170	PARAPROFESSIONALS	425.00	
1101925	0221	EMPLOYER FICA CONTRIBUTION	255.75	
1101925	0222	EMPLOYER MEDICARE CONTRIBUTION	112.01	

1101925	0231	KTRS EMPLOYER CONTRIBUTION	108.00
1101925	0232	CERS EMPLOYER CONTRIBUTION	813.04

TOTAL JG CARLISLE ATHLETIC BD PD GF 9,013.80

1101931 JGC GUIDANCE BD PAID GF

1101931	0111	CERT.PERM.SALARY EXTENDED DAYS	3,670.00
1101931	0112	CERT PERM SALARY EXTRA DUTIES	6,514.00
1101931	0222	EMPLOYER MEDICARE CONTRIBUTION	147.67
1101931	0231	KTRS EMPLOYER CONTRIBUTION	305.52

TOTAL JGC GUIDANCE BD PAID GF 10,637.19

1101977 JGC PRIN OFFIC BOARD PAID GF

1101977	0111	CERT.PERM.SALARY EXTENDED DAYS	28,194.00
1101977	0112	CERT PERM SALARY EXTRA DUTIES	30,487.00
1101977	0130	CLASSIFIED REGULAR SALARY	9,778.00
1101977	0140	OVERTIME	500.00
1101977	0221	EMPLOYER FICA CONTRIBUTION	9,809.00
1101977	0222	EMPLOYER MEDICARE CONTRIBUTION	999.91
1101977	0231	KTRS EMPLOYER CONTRIBUTION	1,760.43
1101977	0232	CERS EMPLOYER CONTRIBUTION	9,876.55

TOTAL JGC PRIN OFFIC BOARD PAID GF 91,404.89

1101987 JGC BLDG MAINT BOARD PAID GF

1101987	0347	SECURITY SERVICES	-
1101987	0349	OTHER PROFESSIONAL SERVICES	10,000.00
1101987	0411	WATER/SEWAGE	13,000.00
1101987	0425	PEST CONTROL SERVICES	2,000.00
1101987	0429	R & M - OTHER	1,500.00
1101987	0431	NON-TECH-RELATED REPRS & MAINT	-
1101987	0433	EQUIPMENT REPAIR & MAINT	8,000.00
1101987	0434	BUILDING REPAIR & MAINT	8,000.00
1101987	0442	EQUIPMENT RENTAL	-
1101987	0498	FENCING REPAIRS	500.00
1101987	0610	GENERAL SUPPLIES	20,000.00
1101987	0621	NATURAL GAS	20,000.00
1101987	0622	ELECTRICITY	52,000.00
1101987	0698	LAWN/LAND	2,500.00
1101987	0710	LAND AND IMPROVEMENTS	-
1101987	0739	OTHER EQUIPMENT	2,500.00
1101987	0893	UNIFORMS	1,000.00

TOTAL JGC BLDG MAINT BOARD PAID GF 141,000.00

1101988 J.G. CARLISLE BD PAID GR MAINT

1101988	0421	SANITATION SERVICE	11,500.00
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TOTAL J.G. CARLISLE BD PAID GR MAINT 11,500.00

1151012 LATONIA KINDERGARTEN

1151012	0110	CERTIFIED PERMANENT SALARY	46,427.00
1151012	0130	CLASSIFIED REGULAR SALARY	51,745.00
1151012	0131	CLASSIFIED SUPPLEMENTAL	2,200.00
1151012	0221	EMPLOYER FICA CONTRIBUTION	3,344.59
1151012	0222	EMPLOYER MEDICARE CONTRIBUTION	2,173.80
1151012	0231	KTRS EMPLOYER CONTRIBUTION	1,392.81
1151012	0232	CERS EMPLOYER CONTRIBUTION	10,632.56
TOTAL			117,915.76

1151031 LAT ELEM GUIDANCE CNSL GF

1151031	0110	CERTIFIED PERMANENT SALARY	76,433.00
1151031	0222	EMPLOYER MEDICARE CONTRIBUTION	1,108.28
1151031	0231	KTRS EMPLOYER CONTRIBUTION	2,292.99
1151031	0610	GENERAL SUPPLIES	-
1151031	0674	AWARDS	-
TOTAL LAT ELEM GUIDANCE CNSL GF			79,834.27

1151037 LATONIA HEALTH SERVICES

1151037	0130	CLASSIFIED REGULAR SALARY	47,977.00	With CERS
1151037	0130	CLASSIFIED REGULAR SALARY	-	With KTRS
1151037	0131	CLASSIFIED SUPPLEMENTAL	450.00	
1151037	0221	EMPLOYER FICA CONTRIBUTION	2,974.57	
1151037	0222	EMPLOYER MEDICARE CONTRIBUTION	702.19	
1151037	0231	KTRS EMPLOYER CONTRIBUTION	13.50	
1151037	0232	CERS EMPLOYER CONTRIBUTION	9,456.27	
TOTAL LATONIA HEALTH SERVICES			61,573.53	

1151043 LAT ELEM SPEECH PATHOLOGY GF

1151043	0110	CERTIFIED PERMANENT SALARY	62,308.00
1151043	0130	CLASSIFIED REGULAR SALARY	-
1151043	0112	CERT PERM SALARY EXTRA DUTIES	-
1151043	0221	EMPLOYER FICA CONTRIBUTION	-
1151043	0222	EMPLOYER MEDICARE CONTRIBUTION	903.47
1151043	0231	KTRS EMPLOYER CONTRIBUTION	1,869.24
1151043	0232	CERS EMPLOYER CONTRIBUTION	-
TOTAL LAT ELEM SPEECH PATHOLOGY GF			65,080.71

1151059 LATONIA LIBRARY

1151059	0110	CERTIFIED PERMANENT SALARY	15,287.00
1151059	0222	EMPLOYER MEDICARE CONTRIBUTION	221.66
1151059	0231	KTRS EMPLOYER CONTRIBUTION	458.61
TOTAL			15,967.27

1151077 LAT ELEM PRINCIPALS' OFFICE GF

1151077	0110	CERTIFIED PERMANENT SALARY	147,639.00
1151077	0130	CLASSIFIED REGULAR SALARY	33,509.00
1151077	0221	EMPLOYER FICA CONTRIBUTION	2,077.56
1151077	0222	EMPLOYER MEDICARE CONTRIBUTION	2,626.65
1151077	0231	KTRS EMPLOYER CONTRIBUTION	4,429.17
1151077	0232	CERS EMPLOYER CONTRIBUTION	6,604.62
1151077	0531	POSTAGE & PO BOX RENT	
1151077	0580	TRAVEL	
1151077	0610	GENERAL SUPPLIES	
1151077	0674	AWARDS	

TOTAL LAT ELEM PRINCIPALS' OFFICE GF 196,886.00

1151087 LAT ELEM BUILD OP & MAINT GF

1151087	0130	CLASSIFIED REGULAR SALARY	145,920.00
1151087	0131	CLASSIFIED SUPPLEMENTAL	3,950.00
1151087	0140	CLASSIFIED OVERTIME SALARY	12,000.00
1151087	0221	EMPLOYER FICA CONTRIBUTION	10,035.94
1151087	0222	EMPLOYER MEDICARE CONTRIBUTION	2,347.12
1151087	0232	CERS EMPLOYER CONTRIBUTION	31,904.58

TOTAL LAT ELEM BUILD OP & MAINT GF 206,157.63

1151089 LATONIA SECURITY OPERATIONS GF

1151089	0347BD	SECURITY SERVICES	2,800.00
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TOTAL LATONIA SECURITY OPERATIONS GF 2,800.00

1151118 LAT ELEM REG INSTR GF

1151118	0110	CERTIFIED PERMANENT SALARY	579,327.00
1151118	0116	SPEECH LANGUAGE PATH CERTIFIED	2,000.00
1151118	0130	CLASSIFIED REGULAR SALARY	59,507.00
1151118	0221	EMPLOYER FICA CONTRIBUTION	3,689.43
1151118	0222	EMPLOYER MEDICARE CONTRIBUTION	9,292.09
1151118	0231	KTRS EMPLOYER CONTRIBUTION	17,379.81
1151118	0232	CERS EMPLOYER CONTRIBUTION	11,721.45
1151118	0349	OTHER PROFESSIONAL SERVICES	
1151118	0432A	TECHNOLOGY REPAIR & MAINT	
1151118	0444A	COMPUTER RENT	
1151118	0610	GENERAL SUPPLIES	37,632.00 SBDM allocation
1151118	0643	SUPPLEMENTAL CURRICULUM	
1151118	0645	AUDIOVISUAL MATERIALS	
1151118	0734	EQUIPMENT	-
1151118	0892	OPEN HOUSE/PARENT MTGS	
1151118	0894	FIELD TRIPS	-

TOTAL LAT ELEM REG INSTR GF 720,548.79

1151119	0110	CERTIFIED PERMANENT SALARY	78,826.00
1151119	0111	CERT.PERM.SALARY EXTENDED DAYS	8,096.00
1151119	0112	CERT PERM SALARY EXTRA DUTIES	8,458.00
1151119	0221	EMPLOYER FICA CONTRIBUTION	5,913.56
1151119	0222	EMPLOYER MEDICARE CONTRIBUTION	1,383.01
1151119	0231	KTRS EMPLOYER CONTRIBUTION	2,861.40

TOTAL 105,537.97

1151121 LAT ELEM SPECIAL INSTR GF

1151121	0110	CERTIFIED PERMANENT SALARY	102,921.00
1151121	0113	OTHER CERTIFIED (STIPENDS-ETC)	1,355.46
1151121	0130	CLASSIFIED REGULAR SALARY	24,681.00
1151121	0221	EMPLOYER FICA CONTRIBUTION	1,530.22
1151121	0222	EMPLOYER MEDICARE CONTRIBUTION	1,869.88
1151121	0231	KTRS EMPLOYER CONTRIBUTION	3,128.29
1151121	0232	CERS EMPLOYER CONTRIBUTION	4,864.63

TOTAL LAT ELEM SPECIAL INSTR GF 140,350.48

1151918 LATONIA REG INST BOARD PAID GF

1151918	0110	CERTIFIED PERMANENT SALARY	73,503.00
1151918	0111	CERT.PERM.SALARY EXTENDED DAYS	-
1151918	0112	CERT PERM SALARY EXTRA DUTIES	9,000.00
1151918	0113	OTHER CERTIFIED (STIPENDS-ETC)	7,183.25
1151918	0120	CERTIFIED SUBSTITUTE SALARY	43,000.00
1151918	0131M	CLASSIFIED REGULAR SALARY	3,330.00 6 hours per week x 37 weeks 3/13/24 campus monitors
1151918	0131	CLASSIFIED SUPPLEMENTAL	3,940.00
1151918	0221	EMPLOYER FICA CONTRIBUTION	450.74
1151918	0222	EMPLOYER MEDICARE CONTRIBUTION	2,029.37
1151918	0231	KTRS EMPLOYER CONTRIBUTION	3,980.59
1151918	0232	CERS EMPLOYER CONTRIBUTION	1,432.92
1151918	0120	CERTIFIED SUBSTITUTE SALARY	

TOTAL LATONIA REG INST BOARD PAID GF 147,849.86

1151921 LATONIA SPEC ED BD PAID GF

1151921	0610	GENERAL SUPPLIES	500.00
1151921	0643	SUPP BKS	-

TOTAL LATONIA SPEC ED BD PAID GF 500.00

1151925 LATONIA ATHLETIC INSR BD PD GF

1151925	0112	CERT PERM SALARY EXTRA DUTIES	3,875.00
1151925	0131	CLASSIFIED SUPPLEMENTAL	3,700.00
1151925	0221	EMPLOYER FICA CONTRIBUTION	229.40
1151925	0222	EMPLOYER MEDICARE CONTRIBUTION	109.84
1151925	0231	KTRS EMPLOYER CONTRIBUTION	116.25
1151925	0232	CERS EMPLOYER CONTRIBUTION	729.27

TOTAL LATONIA ATHLETIC INSR BD PD GF 8,759.76

1151931 LATONIA GUIDANCE BD PAID GF

1151931 0111 CERT.PERM.SALARY EXTENDED DAYS 4,132.00
1151931 0112 CERT PERM SALARY EXTRA DUTIES 7,334.00
1151931 0222 EMPLOYER MEDICARE CONTRIBUTION 166.26
1151931 0231 KTRS EMPLOYER CONTRIBUTION 343.98

TOTAL LATONIA GUIDANCE BD PAID GF 11,976.24

1151931 LATONIA SPEECH BD PAID GF

1151943 0113 OTHER CERTIFIED (STIPENDS-ETC) 1,200.00
1151943 0112 CERT PERM SALARY EXTRA DUTIES
1151943 0222 EMPLOYER MEDICARE CONTRIBUTION 17.40
1151943 0231 KTRS EMPLOYER CONTRIBUTION 36.00

TOTAL LATONIA SPEECH BD PAID GF 1,253.40

1151977 LATONIA PRIN OFFIC BD PAID GF

1151977 0111 CERT.PERM.SALARY EXTENDED DAYS 27,984.00
1151977 0112 CERT PERM SALARY EXTRA DUTIES 34,422.00
1151977 0130 CLASSIFIED REGULAR SALARY 9,778.00
1151977 0131 CLASSIFIED SUPPLEMENTAL 600.00
1151977 0221 EMPLOYER FICA CONTRIBUTION 9,815.20
1151977 0222 EMPLOYER MEDICARE CONTRIBUTION 1,055.37
1151977 0231 KTRS EMPLOYER CONTRIBUTION 1,872.18
1151977 0232 CERS EMPLOYER CONTRIBUTION 9,896.26

TOTAL LATONIA PRIN OFFIC BD PAID GF 95,423.01

1151987 LATONIA BLDG MAINT BD PAID GF

1151987 0349 OTHER PROFESSIONAL SERVICES 5,000.00
1151987 0411 WATER/SEWAGE 30,000.00
1151987 0425 PEST CONTROL SERVICES 2,200.00
1151987 0429 R & M - OTHER 1,500.00
1151987 0433 EQUIPMENT REPAIR & MAINT 6,000.00
1151987 0434 BLDG REPAIR 10,000.00
1151987 0439 OTHER REPAIRS & MAINTENANCE -
1151987 0442 EQUIPMENT & VEHICLE RENT -
1151987 0498 FENCING REPAIR 1,000.00
1151987 0532 TELEPHONE -
1151987 0610 GENERAL SUPPLIES 22,000.00
1151987 0621 ELECTRICITY 15,000.00
1151987 0622 NATURAL GAS 66,000.00
1151987 0698 LAWN/LAND 4,000.00
1151987 0710 LAND IMPROVEMENTS -
1151987 0733 FURNITURE & FIXTURES -
1151987 0739 OTHER EQUIPMENT 3,000.00
1151987 0893 UNIFORMS 1,000.00

TOTAL LATONIA BLDG MAINT BD PAID GF 166,700.00

1151988 LATONIA BD PAID GROUND MAINT.

1151988 0421 SANITATION SERVICE 16,200.00

TOTAL LATONIA BD PAID GROUND MAINT. 16,200.00

1501012 9TH DISTRICT KINDERGARTEN

1501012 0110 CERTIFIED PERMANENT SALARY 137,972.00
1501012 0130 CLASSIFIED REGULAR SALARY 70,812.00
1501012 0221 EMPLOYER FICA CONTRIBUTION 4,390.34
1501012 0222 EMPLOYER MEDICARE CONTRIBUTION 3,027.37
1501012 0231 KTRS EMPLOYER CONTRIBUTION 4,139.16
1501012 0232 CERS EMPLOYER CONTRIBUTION 13,957.05

TOTAL 234,297.92

1501031 9TH ELEM GUIDANCE CNSL GF

1501031 0110 CERTIFIED PERMANENT SALARY 53,947.00
1501031 0111 CERT.PERM.SALARY EXTENDED DAYS -
1501031 0112 CERT PERM SALARY EXTRA DUTIES -
1501031 0221 EMPLOYER FICA CONTRIBUTION -
1501031 0222 EMPLOYER MEDICARE CONTRIBUTION 782.23
1501031 0231 KTRS EMPLOYER CONTRIBUTION 1,618.41
1501031 0580 TRAVEL
1501031 0674 AWARDS

TOTAL 9TH ELEM GUIDANCE CNSL GF 56,347.64

1501037 9TH DISTRICT HEALTH SERVICES

1501037 0130 CLASSIFIED REGULAR SALARY 52,526.00
1501037 0130 CLASSIFIED REGULAR SALARY -
1501037 0131 CLASSIFIED SUPPLEMENTAL 320.00
1501037 0221 EMPLOYER FICA CONTRIBUTION 3,276.45
1501037 0222 EMPLOYER MEDICARE CONTRIBUTION 766.27
1501037 0231 KTRS EMPLOYER CONTRIBUTION -
1501037 0232 CERS EMPLOYER CONTRIBUTION 10,415.95

TOTAL 9TH DISTRICT HEALTH SERVICES 67,304.67

1501043 9TH ELEM SPEECH PATHOLOGY GF

1501043 0110 CERTIFIED PERMANENT SALARY -
1501043 0222 EMPLOYER MEDICARE CONTRIBUTION -
1501043 0231 KTRS EMPLOYER CONTRIBUTION -

TOTAL 9TH ELEM SPEECH PATHOLOGY GF -

1501059 9TH ELEM SPEECH LIBRARY GF

1501059	0110	CERTIFIED PERMANENT SALARY	15,287.00
1501059	0222	EMPLOYER MEDICARE CONTRIBUTION	221.66
1501059	0231	KTRS EMPLOYER CONTRIBUTION	458.61
1501059	0641	LIBRARY BOOKS	209.82

TOTAL 9TH ELEM SPEECH PATHOLOGY GF 16,177.09

1501077 9TH ELEM PRINCIPALS' OFFICE GF

1501077	0110	CERTIFIED PERMANENT SALARY	152,948.00
1501077	0120S	SUBS	-
1501077	0130	CLASSIFIED REGULAR SALARY	123,904.00
1501077	0221	EMPLOYER FICA CONTRIBUTION	7,682.05
1501077	0222	EMPLOYER MEDICARE CONTRIBUTION	4,014.35
1501077	0231	KTRS EMPLOYER CONTRIBUTION	4,588.44
1501077	0232	CERS EMPLOYER CONTRIBUTION	24,421.48
1501077	0322	EDUCATION CONSULTANT	
1501077	0444	COMPUTER RENT	-
1501077	0531	POSTAGE & PO BOX RENT	
1501077	0532	TELEPHONE	
1501077	0559	OTHER PRINTING	-
1501077	0610	GENERAL SUPPLIES	-
1501077	0616	FOOD	-
1501077	0674	AWARDS	-
1501077	0733	FURNITURE & FIXTURES	-
1501077	0734	TECH-RELATED HARDWARE	-

TOTAL 9TH ELEM PRINCIPALS' OFFICE GF 317,558.32

1501087 9TH ELEM BUILD OP & MAINT GF

1501087	0130	CLASSIFIED REGULAR SALARY	108,049.00
1501087	0131	CLASSIFIED SUPPLEMENTAL	1,200.00
1501087	0140	CLASSIFIED OVERTIME SALARY	6,800.00
1501087	0221	EMPLOYER FICA CONTRIBUTION	7,195.04
1501087	0222	EMPLOYER MEDICARE CONTRIBUTION	1,682.71
1501087	0232	CERS EMPLOYER CONTRIBUTION	22,873.26

TOTAL 9TH ELEM BUILD OP & MAINT GF 147,800.01

1501089 9TH ELEM SECURITY OPER GF

1501089	0347BD	SECURITY SERVICES	4,000.00

TOTAL 9TH ELEM SECURITY OPER GF 4,000.00

1501118 9TH ELEM REG INSTR GF

1501118	0110	CERTIFIED PERMANENT SALARY	630,445.00
1501118	0113	OTHER CERTIFIED (STIPENDS-ETC)	1,500.00
1501118	0116	SPEECH LANGUAGE PATH CERTIFIED	2,000.00
1501118	0130	CLASSIFIED REGULAR SALARY	58,656.00
1501118	0221	EMPLOYER FICA CONTRIBUTION	3,636.67

1501118	0222	EMPLOYER MEDICARE CONTRIBUTION	10,042.71	
1501118	0231	KTRS EMPLOYER CONTRIBUTION	19,018.35	
1501118	0232	CERS EMPLOYER CONTRIBUTION	11,561.10	
1501118	0113	OTHER CERTIFIED (STIPENDS-ETC)		
1501118	0610	GENERAL SUPPLIES	41,895.00	SBDM allocation
1501118	0643	SUPPLEMENTAL MATERIALS	-	
1501118	0733	FURNITURE & FIXTURES	-	
1501118	0734	TECH-RELATED HARDWARE	-	
1501118	0892	OPEN HOUSE/PARENT MTGS		
1501118	0894	INSTRUCTIONAL FIELD TRIPS		
1501118	0899	OTHER MISC. EXPENSES		
TOTAL 9TH ELEM REG INSTR GF			778,754.83	
1501119	0110	CERTIFIED PERMANENT SALARY	48,637.00	
1501119	0111	CERT.PERM.SALARY EXTENDED DAYS	525.81	
1501119	0112	CERT PERM SALARY EXTRA DUTIES	-	
1501119	0222	EMPLOYER MEDICARE CONTRIBUTION	712.86	
1501119	0231	KTRS EMPLOYER CONTRIBUTION	1,474.88	
TOTAL			51,350.56	
1501121 9TH ELEM SPECIAL INSTR GF				

1501121	0110	CERTIFIED PERMANENT SALARY	189,136.00	
1501121	0120	SUB	42,020.00	
1501121	0130	CLASSIFIED REGULAR SALARY	50,149.00	
1501121	0221	EMPLOYER FICA CONTRIBUTION	3,109.24	
1501121	0222	EMPLOYER MEDICARE CONTRIBUTION	4,078.92	
1501121	0231	KTRS EMPLOYER CONTRIBUTION	6,934.68	
1501121	0232	CERS EMPLOYER CONTRIBUTION	9,884.37	
TOTAL 9TH ELEM SPECIAL INSTR GF			305,312.21	
1501124 9TH DISTRICT ELL				
1501124	0110	CERTIFIED PERMANENT SALARY	81,767.00	
1501124	0130	CLASSIFIED REGULAR SALARY	-	
1501124	0222	EMPLOYER MEDICARE CONTRIBUTION	1,185.62	
1501124	0231	KTRS EMPLOYER CONTRIBUTION	2,453.01	
TOTAL 9TH DISTRICT ELL			85,405.63	
1501918 9TH DIST REG INST BD PAID GF				

1501918	0110	CERTIFIED PERMANENT SALARY	49,559.00	
1501918	0111	CERT.PERM.SALARY EXTENDED DAYS	-	
1501918	0112	CERT PERM SALARY EXTRA DUTIES	9,250.00	
1501918	0113	OTHER CERTIFIED (STIPENDS-ETC)	9,608.00	
1501918	0120	CERTIFIED SUBSTITUTE SALARY	40,000.00	
1501918	0130	CLASSIFIED REGULAR SALARY	10,096.00	
1501918	0131	CLASSIFIED SUPPLEMENTAL	3,940.00	
1501918	0131M	CLASSIFIED SUPPLEMENTAL	3,330.00	6 hours per week x 37 weeks 3/13/24 campus monitors
1501918	0140	OVERTIME	250.00	
1501918	0221	EMPLOYER FICA CONTRIBUTION	1,092.19	

1501918	0222	EMPLOYER MEDICARE CONTRIBUTION	1,827.48
1501918	0231	KTRS EMPLOYER CONTRIBUTION	3,252.51
1501918	0232	CERS EMPLOYER CONTRIBUTION	3,472.11
1501918	0580	TRAVEL	5,000.00

TOTAL 9TH DIST REG INST BD PAID GF 140,677.29

1501921 9TH DIST SPEC ED BD PAID GF

1501921	0112	CERT PERM SALARY EXTRA DUTIES	-
1501921	0222	EMPLOYER MEDICARE CONTRIBUTION	-
1501921	0231	KTRS EMPLOYER CONTRIBUTION	-
1501921	0610	GENERAL SUPPLIES	500.00

TOTAL 9TH DIST SPEC ED BD PAID GF 500.00

1501925 9TH DIST ATHLETIC BD PD GF

1501925	0112	CERT PERM SALARY EXTRA DUTIES	2,750.00
1501925	0113	OTHER CERTIFIED (STIPENDS-ETC)	850.00
1501925	0131	CLASSIFIED REGULAR SALARY	1,100.00
1501925	0170	CLASSIFIED PARAPROFESSIONAL	1,400.00
1501925	0221	EMPLOYER FICA CONTRIBUTION	155.00
1501925	0222	EMPLOYER MEDICARE CONTRIBUTION	88.45
1501925	0231	KTRS EMPLOYER CONTRIBUTION	108.00
1501925	0232	CERS EMPLOYER CONTRIBUTION	492.75

TOTAL 9TH DIST ATHLETIC BD PD GF 6,944.20

1501931 9TH DIST GUIDANCE BD PAID GF

1501931	0111	CERT.PERM.SALARY EXTENDED DAYS	2,878.00
1501931	0112	CERT PERM SALARY EXTRA DUTIES	5,109.00
1501931	0222	EMPLOYER MEDICARE CONTRIBUTION	115.81
1501931	0231	KTRS EMPLOYER CONTRIBUTION	239.61

TOTAL 9TH DIST GUIDANCE BD PAID GF 8,342.42

1501977 9TH DIST PRIN OFFIC BD PAID GF

1501977	0111	CERT.PERM.SALARY EXTENDED DAYS	28,228.00
1501977	0112	CERT PERM SALARY EXTRA DUTIES	26,985.00
1501977	0130	CLASSIFIED REGULAR SALARY	9,778.00
1501977	0221	EMPLOYER FICA CONTRIBUTION	606.24
1501977	0222	EMPLOYER MEDICARE CONTRIBUTION	942.37
1501977	0231	KTRS EMPLOYER CONTRIBUTION	1,656.39
1501977	0232	CERS EMPLOYER CONTRIBUTION	1,927.24

TOTAL 9TH DIST PRIN OFFIC BD PAID GF 70,123.24

1501987 9TH DIST BLDG MAINT BD PAID GF

1501987	0113	OTHER CERTIFIED (STIPENDS-ETC)	-
1501987	0222	EMPLOYER MEDICARE CONTRIBUTION	-

1501987	0231	KTRS EMPLOYER CONTRIBUTION	-
1501987	0347	SECURITY SERVICES	-
1501987	0349	OTHER PROFESSIONAL SERVICES	5,000.00
1501987	0411	WATER/SEWAGE	13,000.00
1501987	0425	PEST CONTROL SERVICES	2,000.00
1501987	0429	R & M - OTHER	1,500.00
1501987	0433	EQUIPMENT REPAIR & MAINT	6,000.00
1501987	0434	BUILDING REPAIR & MAINT	8,000.00
1501987	0439	OTHER REPAIRS & MAINTENANCE	-
1501987	0442	EQUIPMENT RENTAL	-
1501987	0498	FENCING	1,000.00
1501987	0610	GENERAL SUPPLIES	22,000.00
1501987	0621	NATURAL GAS	18,000.00
1501987	0622	ELECTRICITY	58,000.00
1501987	0698	LAWN/LAND	3,000.00
1501987	0710	LAND & IMPROVEMENTS	-
1501987	0731	MACHINERY	-
1501987	0733	FURNITURE AND FIXTURES	-
1501987	0739	OTHER EQUIPMENT	6,000.00
1501987	0893	UNIFORMS	1,000.00

TOTAL 9TH DIST BLDG MAINT BD PAID GF 144,500.00

1501988 9TH DIST. BD PD GROUND MAINT.

1501988	0421	SANITATION SERVICE	11,500.00
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TOTAL 9TH DIST. BD PD GROUND MAINT. 11,500.00

1601012 GOS KINDERGARTEN

1601012	0110	CERTIFIED PERMANENT SALARY	111,225.00
1601012	0130	CLASSIFIED REGULAR SALARY	85,109.00
1601012	0221	EMPLOYER FICA CONTRIBUTION	5,276.76
1601012	0222	EMPLOYER MEDICARE CONTRIBUTION	2,846.84
1601012	0231	KTRS EMPLOYER CONTRIBUTION	3,336.75
1601012	0232	CERS EMPLOYER CONTRIBUTION	16,774.98

TOTAL 224,569.33

1601031 GOS ELEM GUIDANCE CNSL GF

1601031	0110	CERTIFIED PERMANENT SALARY	59,160.00
1601031	0111	CERT.PERM.SALARY EXTENDED DAYS	-
1601031	0222	EMPLOYER MEDICARE CONTRIBUTION	857.82
1601031	0231	KTRS EMPLOYER CONTRIBUTION	1,774.80
1601031	0349	OTHER PROFESSIONAL SERVICES	-

TOTAL GOS ELEM GUIDANCE CNSL GF 61,792.62

1601037	0130	CLASSIFIED REGULAR SALARY	43,421.00
1601037	0130	CLASSIFIED REGULAR SALARY	-
1601037	0131	CLASSIFIED REGULAR SALARY	320.00
1601037	0221	EMPLOYER FICA CONTRIBUTION	2,711.94

1601037	0222	EMPLOYER MEDICARE CONTRIBUTION	634.24
1601037	0232	CERS EMPLOYER CONTRIBUTION	8,621.35
TOTAL			55,708.54

1601043 GOS ELEM SPEECH PATHOLOGY GF

1601043	0110	CERTIFIED PERMANENT SALARY	81,767.00
1601043	0222	EMPLOYER MEDICARE CONTRIBUTION	1,185.62
1601043	0231	KTRS EMPLOYER CONTRIBUTION	2,453.01
1601043	0349	OTHER PROFESSIONAL SERVICES	-
TOTAL GOS ELEM SPEECH PATHOLOGY GF			85,405.63

1601059 GOS LIBRARY

1601059	0110	CERTIFIED PERMANENT SALARY	15,287.00
1601059	0222	EMPLOYER MEDICARE CONTRIBUTION	221.66
1601059	0231	KTRS EMPLOYER CONTRIBUTION	458.61
TOTAL			15,967.27

1601077 GOS ELEM PRINCIPALS' OFFICE GF

1601077	0110	CERTIFIED PERMANENT SALARY	132,038.00
1601077	0120S	SUB PAY -SBDM	-
1601077	0130	CLASSIFIED REGULAR SALARY	40,009.00
1601077	0221	EMPLOYER FICA CONTRIBUTION	2,480.56
1601077	0222	EMPLOYER MEDICARE CONTRIBUTION	2,494.68
1601077	0231	KTRS EMPLOYER CONTRIBUTION	3,961.14
1601077	0232	CERS EMPLOYER CONTRIBUTION	7,885.77
1601077	0444	COPIER RENTAL	-
1601077	0531	POSTAGE & PO BOX RENT	-
1601077	0532	TELEPHONE	-
1601077	0610	GENERAL SUPPLIES	-
1601077	0616	FOOD	-
TOTAL GOS ELEM PRINCIPALS' OFFICE GF			188,869.15

1601087 GOS ELEM BUILD OP & MAINT GF

1601087	0130	CLASSIFIED REGULAR SALARY	180,968.00
1601087	0131	CLASSIFIED SUPPLEMENTAL	500.00
1601087	0140	CLASSIFIED OVERTIME SALARY	7,000.00
1601087	0150	CLASSIFIED SUBS	500.00
1601087	0221	EMPLOYER FICA CONTRIBUTION	11,716.02
1601087	0222	EMPLOYER MEDICARE CONTRIBUTION	2,740.04
1601087	0232	CERS EMPLOYER CONTRIBUTION	37,245.59
TOTAL GOS ELEM BUILD OP & MAINT GF			240,669.64

1601089 GOS ELEM SECURITY OPER GF

1601089	0347BD	SECURITY SERVICES	2,750.00	
TOTAL GOS ELEM SECURITY OPER GF			2,750.00	
1601118 GOS ELEM REG INSTR GF				

1601118	0110	CERTIFIED PERMANENT SALARY	889,595.00	
1601118	0112	CERT PERM SALARY EXTRA DUTIES	-	
1601118	0113	OTHER CERTIFIED	-	
1601118	0116	SPEECH LANGUAGE PATH CERTIFIED	2,000.00	
1601118	0114	NATIONAL BOARD CERTIFICATION	2,000.00	
1601118	0130	CLASSIFIED REGULAR SALARY	115,011.00	
1601118	0221	EMPLOYER FICA CONTRIBUTION	7,130.68	
1601118	0222	EMPLOYER MEDICARE CONTRIBUTION	14,624.79	
1601118	0231	KTRS EMPLOYER CONTRIBUTION	26,807.85	
1601118	0232	CERS EMPLOYER CONTRIBUTION	22,668.67	
1601118	0610	GENERAL SUPPLIES	56,154.00	SBDM allocation
1601118	0899	OTHER MISC. EXPENSES	-	
TOTAL GOS ELEM REG INSTR GF			1,135,991.99	
1601119 GOS ELEM PSYCHOLOGIST				

1601119	0110	CERTIFIED PERMANENT SALARY	74,136.00	
1601119	0111	CERT.PERM.SALARY EXTENDED DAYS	7,614.00	
1601119	0112	CERT PERM SALARY EXTRA DUTIES	7,955.00	
1601119	0222	EMPLOYER MEDICARE CONTRIBUTION	1,300.72	
1601119	0231	KTRS EMPLOYER CONTRIBUTION	2,691.15	
TOTAL GOS ELEM PSYCHOGOIST			93,696.87	
1601121 GOS ELEM SPECIAL INSTR GF				

1601121	0110	CERTIFIED PERMANENT SALARY	269,594.00	
1601121	0130	CLASSIFIED REGULAR SALARY	71,695.00	
1601121	0131	CLASSIFIED SUPPLEMENTAL	2,034.00	
1601121	0221	EMPLOYER FICA CONTRIBUTION	4,571.20	
1601121	0222	EMPLOYER MEDICARE CONTRIBUTION	4,978.18	
1601121	0231	KTRS EMPLOYER CONTRIBUTION	8,087.82	
1601121	0232	CERS EMPLOYER CONTRIBUTION	14,531.99	
1601121	0610	GENERAL SUPPLIES	-	
TOTAL GOS ELEM SPECIAL INSTR GF			375,492.19	
1601124 GOS ELEM ELL				

1601124	0110	CERTIFIED PERMANENT SALARY	42,020.00	
1601124	0130	CLASSIFIED REGULAR SALARY	42,020.00	
1601124	0131	CLASSIFIED SUPPLEMENTAL	-	
1601124	0221	EMPLOYER FICA CONTRIBUTION	2,605.24	
1601124	0222	EMPLOYER MEDICARE CONTRIBUTION	1,218.58	
1601124	0231	KTRS EMPLOYER CONTRIBUTION	1,260.60	
1601124	0232	CERS EMPLOYER CONTRIBUTION	8,282.14	
1601124	0610	GENERAL SUPPLIES	-	

TOTAL GOS ELEM ELL 97,406.56

1601918 GOS REG INST BOARD PAID GF

1601918	0110	CERTIFIED PERMANENT SALARY	144,057.00	
1601918	0111	CERT.PERM.SALARY EXTENDED DAYS	3,708.00	
1601918	0112	CERT PERM SALARY EXTRA DUTIES	10,500.00	
1601918	0113	OTHER CERTIFIED	32,157.00	
1601918	0120	CERTIFIED SUBSTITUTE SALARY	45,000.00	
1601918	0120S	CERTIFIED SUBSTITUTE SALARY	-	
1601918	0130	CLASSIFIED REGULAR SALARY	-	
1601918	0131	CLASSIFIED SUPPLEMENTAL	11,590.00	
1601918	0131M	CLASSIFIED SUPPLEMENTAL	3,330.00	6 hours per week x 37 weeks 3/13/24 campus monitors
1601918	0170	CLASSIFIED PARAPROFESSIONAL	950.00	
1601918	0221	EMPLOYER FICA CONTRIBUTION	983.94	
1601918	0222	EMPLOYER MEDICARE CONTRIBUTION	3,643.73	
1601918	0231	KTRS EMPLOYER CONTRIBUTION	7,047.30	
1601918	0232	CERS EMPLOYER CONTRIBUTION	3,127.98	
1601918	0444	COPIER RENTAL	-	
1601918	0610	GENERAL SUPPLIES	-	
1601918	0893	UNIFORMS	-	
1601918	0894	FIELD TRIPS	-	

TOTAL GOS REG INST BOARD PAID GF 266,094.95

1601921 GOS SPECIAL ED BOARD PAID GF

1601921	0113	OTHER CERTIFIED	4,400.00	
1601921	0131	CLASSIFIED SUPPLEMENTAL	2,200.00	
1601921	0221	EMPLOYER FICA CONTRIBUTION	136.40	
1601921	0222	EMPLOYER MEDICARE CONTRIBUTION	95.70	
1601921	0231	KTRS EMPLOYER CONTRIBUTION	132.00	
1601921	0232	CERS EMPLOYER CONTRIBUTION	433.62	
1601921	0610	GENERAL SUPPLIES	500.00	

TOTAL GOS SPECIAL ED BOARD PAID GF 7,897.72

1601925 GOS ATHLETIC INSTR BD PD GF

1601925	0112	CERT PERM SALARY EXTRA DUTIES	2,250.00	
1601925	0131	CLASSIFIED SUPPLEMENTAL	2,625.00	
1601925	0170	CLASSIFIED PARAPROFESSIONAL	1,650.00	
1601925	0221	EMPLOYER FICA CONTRIBUTION	265.05	
1601925	0222	EMPLOYER MEDICARE CONTRIBUTION	94.61	
1601925	0231	KTRS EMPLOYER CONTRIBUTION	67.50	
1601925	0232	CERS EMPLOYER CONTRIBUTION	842.60	

TOTAL GOS ATHLETIC INSTR BD PD GF 7,794.77

1601931 GOS GUIDANCE BOARD PAID GF

1601931	0111	CERT.PERM.SALARY EXTENDED DAYS	5,117.00	
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1601931	0112	CERT PERM SALARY EXTRA DUTIES	5,851.00
1601931	0222	EMPLOYER MEDICARE CONTRIBUTION	159.04
1601931	0231	KTRS EMPLOYER CONTRIBUTION	329.04

TOTAL GOS GUIDANCE BOARD PAID GF 11,456.08

1601977 GOS PRIN OFFICE BOARD PAID GF

1601977	0111	CERT.PERM.SALARY EXTENDED DAYS	25,398.00
1601977	0112	CERT PERM SALARY EXTRA DUTIES	38,977.00
1601977	0130	CLASSIFIED REGULAR SALARY	9,778.00
1601977	0221	EMPLOYER FICA CONTRIBUTION	606.24
1601977	0222	EMPLOYER MEDICARE CONTRIBUTION	1,075.22
1601977	0231	KTRS EMPLOYER CONTRIBUTION	1,931.25
1601977	0232	CERS EMPLOYER CONTRIBUTION	1,927.24

TOTAL GOS PRIN OFFICE BOARD PAID GF 79,692.95

1601987 GOS BLDG MAINT BOARD PAID GF

1601987	0347	SECURITY SERVICES	-
1601987	0349	OTHER PROFESSIONAL SERVICES	5,000.00
1601987	0411	WATER/SEWAGE	11,000.00
1601987	0425	PEST CONTROL SERVICES	2,000.00
1601987	0429	R & M - OTHER	1,500.00
1601987	0433	EQUIPMENT REPAIR & MAINT	10,000.00
1601987	0434	BUILDING REPAIR & MAINTENANCE	8,000.00
1601987	0442	EQUIPMENT REPAIR & MAINT	-
1601987	0498	FENCING	1,000.00
1601987	0610	GENERAL SUPPLIES	17,000.00
1601987	0621	NATURAL GAS	13,000.00
1601987	0622	ELECTRICITY	62,000.00
1601987	0698	LAWN/LAND	3,500.00
1601987	0710	LAND/LAND IMPROVEMENTS	-
1601987	0733	FURNITURE & FIXTURES	-
1601987	0739	OTHER EQUIPMENT	3,000.00
1601987	0893	UNIFORMS	1,000.00

TOTAL GOS BLDG MAINT BOARD PAID GF 138,000.00

1601988 GOS BD PAID GROUND MAINTENANCE

1601988	0421	SANITATION SERVICE	13,500.00
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TOTAL GOS BD PAID GROUND MAINTENANCE 13,500.00

1701012 6TH DISTRICT KINDERGARTEN

1701012	0110	CERTIFIED PERMANENT SALARY	244,769.00
1701012	0114	NATIONAL BOARD	2,000.00
1701012	0130	CLASSIFIED REGULAR SALARY	104,267.00
1701012	0221	EMPLOYER FICA CONTRIBUTION	6,464.55
1701012	0222	EMPLOYER MEDICARE CONTRIBUTION	5,090.02
1701012	0231	KTRS EMPLOYER CONTRIBUTION	7,403.07

1701012	0232	CERS EMPLOYER CONTRIBUTION	20,551.03
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TOTAL			390,544.67
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1701031 6TH ELEM GUIDANCE CNSL GF

1701031	0110	CERTIFIED PERMANENT SALARY	79,853.00
1701031	0222	EMPLOYER MEDICARE CONTRIBUTION	1,157.87
1701031	0231	KTRS EMPLOYER CONTRIBUTION	2,395.59

TOTAL 6TH ELEM GUIDANCE CNSL GF			83,406.46
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1701037	0110	CERTIFIED PERMANENT SALARY	74,136.00
1701037	0131	CLASSIFIED SUPPLEMENTAL	450.00
1701037	0221	EMPLOYER FICA CONTRIBUTION	27.90
1701037	0222	EMPLOYER MEDICARE CONTRIBUTION	1,081.50
1701037	0231	KTRS EMPLOYER CONTRIBUTION	2,224.08
1701037	0232	CERS EMPLOYER CONTRIBUTION	88.70

TOTAL			78,008.17
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1701043 6TH ELEM SPEECH PATHOLOGY GF

1701043	0110	CLASSIFIED REGULAR SALARY	53,717.00
1701043	0222	EMPLOYER MEDICARE CONTRIBUTION	778.90
1701043	0231	KTRS EMPLOYER CONTRIBUTION	1,611.51

TOTAL 6TH ELEM SPEECH PATHOLOGY GF			56,107.41
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1701059 6TH DISTRICT LIBRARY

1701059	0110	CERTIFIED PERMANENT SALARY	15,287.00
1701059	0222	EMPLOYER MEDICARE CONTRIBUTION	221.66
1701059	0231	KTRS EMPLOYER CONTRIBUTION	458.61

TOTAL			15,967.27
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1701077 6TH ELEM PRINCIPALS' OFFICE GF

1701077	0110	CERTIFIED PERMANENT SALARY	125,752.00
1701077	0113	OTHER CERTIFIED (STIPENDS-ETC)	-
1701077	0120S	SUBS	-
1701077	0130	CLASSIFIED REGULAR SALARY	43,686.00
1701077	0131	CLASSIFIED SUPPLEMENTAL	2,600.00
1701077	0140	OVERTIME	200.00
1701077	0221	EMPLOYER FICA CONTRIBUTION	2,882.13
1701077	0222	EMPLOYER MEDICARE CONTRIBUTION	2,497.45
1701077	0231	KTRS EMPLOYER CONTRIBUTION	3,772.56
1701077	0232	CERS EMPLOYER CONTRIBUTION	9,162.39
1701077	0444	COPIER RENTAL	-
1701077	0531	POSTAGE & PO BOX RENT	-
1701077	0610	GENERAL SUPPLIES	-

TOTAL 6TH ELEM PRINCIPALS' OFFICE GF			190,552.53
1701087 6TH ELEM BUILD OP & MAINT GF			

1701087	0130	CLASSIFIED REGULAR SALARY	167,040.00
1701087	0131	CLASSIFIED SUPPLEMENTAL	1,700.00
1701087	0140	CLASSIFIED OVERTIME SALARY	4,000.00
1701087	0221	EMPLOYER FICA CONTRIBUTION	10,709.88
1701087	0222	EMPLOYER MEDICARE CONTRIBUTION	2,504.73
1701087	0232	CERS EMPLOYER CONTRIBUTION	34,047.05
TOTAL 6TH ELEM BUILD OP & MAINT GF			220,001.66
1701089 6TH ELEM SECURITY OPER GF			

1701089	0347BD	SECURITY SERVICES	3,000.00
TOTAL 6TH ELEM SECURITY OPER GF			3,000.00
1701118 6TH ELEM REG INSTR GF			

1701118	0110	CERTIFIED PERMANENT SALARY	921,908.00
1701118	0111	CERT.PERM.SALARY EXTENDED DAYS	-
1701118	0116	SPEECH LANGUAGE PATH CERTIFIED	2,000.00
1701118	0114	NATIONAL BOARD CERTIFIED	8,000.00
1701118	0130	CLASSIFIED REGULAR SALARY	139,975.00
1701118	0221	EMPLOYER FICA CONTRIBUTION	8,678.45
1701118	0222	EMPLOYER MEDICARE CONTRIBUTION	15,542.30
1701118	0231	KTRS EMPLOYER CONTRIBUTION	27,957.24
1701118	0232	CERS EMPLOYER CONTRIBUTION	27,589.07
1701118	0444	COPIER RENTAL	-
1701118	0610	GENERAL SUPPLIES	65,856.00 SBDM allocation
1701118	0734	TECH-RELATED HARDWARE	-
1701118	0899	OTHER MISC. EXPENSES	-
TOTAL 6TH ELEM REG INSTR GF			1,217,506.07
1701119 6TH ELEM PSYCHOLOGIST			

1701119	0110	CERTIFIED PERMANENT SALARY	53,717.00
1701119	0111	CERT.PERM.SALARY EXTENDED DAYS	581.00
1701119	0112	CERT PERM SALARY EXTRA DUTIES	361.00
1701119	0222	EMPLOYER MEDICARE CONTRIBUTION	792.56
1701119	0231	KTRS EMPLOYER CONTRIBUTION	1,639.77
TOTAL 6TH ELEM PSYCHOGOIST			57,091.33
1701121 6TH ELEM SPECIAL INSTR GF			

1701121	0110	CERTIFIED PERMANENT SALARY	272,125.00
1701121	0130	CLASSIFIED REGULAR SALARY	108,903.00
1701121	0131	CLASSIFIED SUPPLEMENTAL	-
1701121	0221	EMPLOYER FICA CONTRIBUTION	6,751.99
1701121	0222	EMPLOYER MEDICARE CONTRIBUTION	5,524.91

1701121	0231	KTRS EMPLOYER CONTRIBUTION	8,163.75	
1701121	0232	CERS EMPLOYER CONTRIBUTION	21,464.78	
1701121	0610	GENERAL SUPPLIES	-	
TOTAL 6TH ELEM SPECIAL INSTR GF			422,933.42	
1701124 6TH DISTRICT ELL				
1701124	0110	CERTIFIED PERMANENT SALARY	140,018.00	
1701124	0130	CLASSIFIED REGULAR SALARY	49,633.00	
1701124	0221	EMPLOYER FICA CONTRIBUTION	3,077.25	
1701124	0222	EMPLOYER MEDICARE CONTRIBUTION	2,749.94	
1701124	0231	KTRS EMPLOYER CONTRIBUTION	4,200.54	
1701124	0232	CERS EMPLOYER CONTRIBUTION	9,782.66	
TOTAL 6TH DISTRICT ELL			209,461.39	
1701918 6TH DIST REG INST BD PAID GF				

1701918	0110	CERTIFIED PERMANENT SALARY	74,136.00	
1701918	0111	CERT.PERM.SALARY EXTENDED DAYS	5,389.00	
1701918	0112	CERT PERM SALARY EXTRA DUTIES	9,200.00	
1701918	0113	CERT.PERM.SALARY EXTENDED DAYS	8,940.00	
1701918	0112	CERT PERM SALARY EXTRA DUTIES	6,000.00	
1701918	0120	CERTIFIED SUBSTITUTE SALARY	70,000.00	
1701918	0130	CLASSIFIED REGULAR SALARY	-	
1701918	0131	CLASSIFIED SUPPLEMENTAL	9,500.00	
1701918	0131M	CLASSIFIED SUPPLEMENTAL	3,330.00	6 hours per week x 37 weeks 3/13/24 campus monitors
1701918	0140	CLASSIFIED OVERTIME	350.00	
1701918	0221	EMPLOYER FICA CONTRIBUTION	817.16	
1701918	0222	EMPLOYER MEDICARE CONTRIBUTION	2,709.25	
1701918	0231	KTRS EMPLOYER CONTRIBUTION	5,209.70	
1701918	0232	CERS EMPLOYER CONTRIBUTION	2,597.78	
1701918	0349	OTHER PROFESSIONAL SERVICES	8,000.00	1/24 per Garrison - bilingual person - might be last year per email 1/24
1701918	0439	OTHER REPAIRS & MAINTENANCE	1,820.00	
1701918	0498	FENCE	-	
1701918	0610	SUPPLIES	22,867.00	
1701918	0739	OTHER EQUIPMENT	12,320.00	
TOTAL 6TH DIST REG INST BD PAID GF			243,185.89	
1701921 6TH DIST SPEC ED BD PAID GF				

1701921	0113	CERT.PERM.SALARY EXTENDED DAYS	4,400.00	
1701921	0131	CLASSIFIED SUPPLEMENTAL	8,800.00	
1701921	0221	EMPLOYER FICA CONTRIBUTION	545.60	
1701921	0222	EMPLOYER MEDICARE CONTRIBUTION	191.40	
1701921	0231	KTRS EMPLOYER CONTRIBUTION	132.00	
1701921	0232	CERS EMPLOYER CONTRIBUTION	1,734.48	
1701921	0610	GENERAL SUPPLIES	500.00	
1701921	0643	SUPP BKS	-	
TOTAL 6TH DIST SPEC ED BD PAID GF			16,303.48	

1701925 6TH DIST ATHLETIC BD PD GF

1701925	0112	CERT PERM SALARY EXTRA DUTIES	1,500.00
1701925	0131	CLASSIFIED SUPPLEMENTAL	2,100.00
1701925	0170	PARAPROFESSIONAL	-
1701925	0221	EMPLOYER FICA CONTRIBUTION	130.20
1701925	0222	EMPLOYER MEDICARE CONTRIBUTION	52.20
1701925	0231	KTRS EMPLOYER CONTRIBUTION	45.00
1701925	0232	CERS EMPLOYER CONTRIBUTION	413.91

TOTAL 6TH DIST ATHLETIC BD PD GF 4,241.31

1701931 6TH DIST GUIDANCE BOARD PAID GF

1701931	0111	CERT.PERM.SALARY EXTENDED DAYS	4,317.00
1701931	0112	CERT PERM SALARY EXTRA DUTIES	19,943.00
1701931	0222	EMPLOYER MEDICARE CONTRIBUTION	351.77
1701931	0231	KTRS EMPLOYER CONTRIBUTION	727.80

TOTAL 6TH DIST GUIDANCE BOARD PAID GF 25,339.57

1701977 6TH DIST PRIN OFFICE BOARD PAID GF

1701977	0111	CERT.PERM.SALARY EXTENDED DAYS	24,541.41
1701977	0112	CERT PERM SALARY EXTRA DUTIES	41,043.59
1701977	0130	CLASSIFIED REGULAR SALARY	9,778.00
1701977	0221	EMPLOYER FICA CONTRIBUTION	606.24
1701977	0222	EMPLOYER MEDICARE CONTRIBUTION	950.98
1701977	0231	KTRS EMPLOYER CONTRIBUTION	1,967.55
1701977	0232	CERS EMPLOYER CONTRIBUTION	1,927.24

TOTAL 6TH DIST PRIN OFFICE BOARD PAID GF 80,815.01

1701987 6TH DIST BLDG MAINT BD PAID GF

1701987	0347	SECURITY SERVICES	-
1701987	0349	OTHER PROFESSIONAL SERVICES	5,000.00
1701987	0411	WATER/SEWAGE	15,000.00
1701987	0425	PEST CONTROL SERVICES	2,500.00
1701987	0429	R & M - OTHER	1,000.00
1701987	0433	EQUIPMENT REPAIR & MAINT	7,000.00
1701987	0434	BUILDING REPAIR & MAINT	11,000.00
1701987	0449	OTHER RENTAL	-
1701987	0498	FENCING	2,000.00
1701987	0610	GENERAL SUPPLIES	20,000.00
1701987	0621	NATURAL GAS	19,000.00
1701987	0622	ELECTRICITY	66,000.00
1701987	0698	LAWN/LAND	4,500.00
1701987	0710	LAND AND IMPROVEMENTS	-
1701987	0733	FURNITURE & FIXTURES	-
1701987	0739	OTHER EQUIPMENT	5,000.00
1701987	0893	UNIFORMS	1,200.00

TOTAL 6TH DIST BLDG MAINT BD PAID GF 159,200.00

1701988 6TH DIST BD PD GROUND MAINT.

1701988 0421 SANITATION SERVICE 12,500.00

TOTAL 6TH DIST BD PD GROUND MAINT. 12,500.00

9011010 BUS DRIVING VOCATIONAL ED

9011010 0130 CLASSIFIED REGULAR SALARY -
9011010 0221 EMPLOYER FICA CONTRIBUTION -
9011010 0222 EMPLOYER MEDICARE CONTRIBUTION -
9011010 0232 CERS EMPLOYER CONTRIBUTION -

TOTAL BUS DRIVING VOCATIONAL ED -

9011016 BUS MONITORS-NOT PRESCH GF

9011016 0130 CLASSIFIED REGULAR SALARY 322,000.00
9011016 0131 CLASSIFIED SUPPLEMENTAL 6,600.00
9011016 0140 CLASSIFIED OVERTIME SALARY 6,000.00
9011016 0150 CLASSIFIED SUB 3,250.00
9011016 0221 EMPLOYER FICA CONTRIBUTION 20,946.70
9011016 0222 EMPLOYER MEDICARE CONTRIBUTION 4,898.83
9011016 0232 CERS EMPLOYER CONTRIBUTION 66,590.24
9011016 0294 HEALTH INSURANCE -

TOTAL BUS MONITORS-NOT PRESCH GF 430,285.76

9011087 BUS GARAGE BUILD OP & MAINT GF

9011087 0130 CLASSIFIED REGULAR SALARY -
9011087 0140 CLASSIFIED OVERTIME SALARY -
9011087 0221 EMPLOYER FICA CONTRIBUTION -
9011087 0222 EMPLOYER MEDICARE CONTRIBUTION -
9011087 0232 CERS EMPLOYER CONTRIBUTION -
9011087 0338 REGISTRATION FEE 450.00
9011087 0345 MEDICAL SERVICES 6,500.00
9011087 0347 SECURITY SERVICES 1,500.00
9011087 0349 OTHER PROF 200.00
9011087 0352 OTHER TECHNOLOGY 12,000.00
9011087 0411 WATER/SEWAGE 2,845.00
9011087 0419 OTHER UTILITY -
9011087 0421 SANITATION SERVICE 3,042.00
9011087 0425 PEST CONTROL SERVICES 1,400.00
9011087 0432 TECH RELATED REPS & MAINT 1,000.00
9011087 0433 EQUIPMENT REPAIR & MAINT 12,000.00
9011087 0434 BUILDING REPAIR 8,000.00
9011087 0435 VEHICLE REPAIR & MAINT 131,608.13
9011087 0442 EQUIPMENT RENTAL 300.00
9011087 0444 COPIER RENTAL -
9011087 0513 BUS TOKEN 100,000.00
9011087 0531 POSTAGE 150.00

9011087	0532	PHONE	9,000.00	
9011087	0542	NEWSPAPER ADVERTISING	1,300.00	
9011087	0559	PRINTING	50.00	
9011087	0580	TRAVEL	1,500.00	
9011087	0591	SVC PRCH ANT DST	-	
9011087	0610	GENERAL SUPPLIES	4,000.00	
9011087	0616	FOOD	1,400.00	
9011087	0621	NATURAL GAS	9,500.00	
9011087	0622	ELECTRICITY	12,000.00	
9011087	0627	DIESEL FUEL	-	needs to put function 2740 under org 9011096
9011087	0642	MAGAZINES	-	
9011087	0645	AUDIOVISUAL MATERIALS	500.00	
9011087	0662	TIRES & LUBES	10,000.00	
9011087	0674	AWARDS	800.00	
9011087	0698	LAWN/LAND	1,800.00	
9011087	0732	VEHICLES	-	
9011087	0733	FURNITURE & FIXTURES	500.00	
9011087	0734	TECH HARDWARE	1,500.00	
9011087	0735	TECH RELATED SOFTWARE	5,500.00	
9011087	0739	OTHER EQUIPMENT	750.00	
9011087	0810	DUES & FEES	200.00	
9011087	0893	UNIFORMS	6,500.00	
TOTAL BUS GARAGE BUILD OP & MAINT GF			347,795.13	
9011091 TRANSPORTATION DIRECTOR GF				

9011091	0130	CLASSIFIED REGULAR SALARY	214,000.00	
9011091	0140	CLASSIFIED OVERTIME SALARY	1,500.00	7/24 increased/decreased based on FY24 actuals
9011091	0221	EMPLOYER FICA CONTRIBUTION	13,361.00	
9011091	0222	EMPLOYER MEDICARE CONTRIBUTION	3,124.75	
9011091	0232	CERS EMPLOYER CONTRIBUTION	42,475.05	
TOTAL TRANSPORTATION DIRECTOR GF			274,460.80	
9011092 BUS DRIVING-REG GF				

9011092	0130	CLASSIFIED REGULAR SALARY	612,000.00	
9011092	0131	CLASSIFIED SUPPLEMENTAL	43,000.00	
9011092	0140	CLASSIFIED OVERTIME SALARY	16,000.00	
9011092	0221	EMPLOYER FICA CONTRIBUTION	41,602.00	
9011092	0222	EMPLOYER MEDICARE CONTRIBUTION	9,729.50	
9011092	0232	CERS EMPLOYER CONTRIBUTION	132,254.10	
9011092	0294	HEALTH INSURANCE	11,500.00	extra \$ for critical shortage teacher - district has to pay retirement
9011092	0732	VEHICLES	12,000.00	8/5/24 had to add for FY24 encumbrance
9011092	0732	BFFT VEHICLES	288,424.00	8/5/24 had to add for FY24 encumbrance
9011092	0732	VEHICLES	225,000.00	
TOTAL BUS DRIVING-REG GF			1,391,509.60	
9011093 BUS DRIVING-SPEC ED GF				

9011093	0130	CLASSIFIED REGULAR SALARY	10,500.00	
9011093	0140	CLASSIFIED OVERTIME SALARY	500.00	

9011093	0221	EMPLOYER FICA CONTRIBUTION	682.00
9011093	0222	EMPLOYER MEDICARE CONTRIBUTION	159.50
9011093	0232	CERS EMPLOYER CONTRIBUTION	2,168.10

TOTAL BUS DRIVING-SPEC ED GF 14,009.60

9011095 BUS MONITORS-PRESCHOOL GF New for FY24

9011095	0130	CLASSIFIED REGULAR SALARY	75,000.00
9011095	0140	CLASSIFIED OVERTIME SALARY	-
9011095	0221	EMPLOYER FICA CONTRIBUTION	4,650.00
9011095	0222	EMPLOYER MEDICARE CONTRIBUTION	1,087.50
9011095	0232	CERS EMPLOYER CONTRIBUTION	14,782.50

TOTAL BUS DRIVING-SPEC ED GF 95,520.00

9011096 BUS MAINTENANCE GF

9011096	0130	CLASSIFIED REGULAR SALARY	150,000.00
9011096	0131	CLASSIFIED SUPPLEMENTAL	-
9011096	0140	CLASSIFIED OVERTIME SALARY	1,000.00
9011096	0221	EMPLOYER FICA CONTRIBUTION	9,362.00
9011096	0222	EMPLOYER MEDICARE CONTRIBUTION	2,189.50
9011096	0232	CERS EMPLOYER CONTRIBUTION	29,762.10
9011096	0627	DIESEL FUEL	100,000.00

TOTAL BUS MAINTENANCE GF 292,313.60

9011793 BUS DRIVING-PRESCHOOL GF

9011793	0130	CLASSIFIED REGULAR SALARY	67,973.00
9011793	0140	CLASSIFIED OVERTIME SALARY	-
9011793	0221	EMPLOYER FICA CONTRIBUTION	4,214.33
9011793	0222	EMPLOYER MEDICARE CONTRIBUTION	985.61
9011793	0232	CERS EMPLOYER CONTRIBUTION	13,397.48

9/6/23 had to change org from 9011792 set up under fund 2 in error and would not let me change it. Had to change to 9011793 instead.
New for FY24

TOTAL BUS DRIVING-SPEC ED GF 86,570.41

9201134 MAINTENANCE SHOP OPERATIONS GF

9201134	0130	CLASSIFIED REGULAR SALARY	907,886.00
9201134	0131	CLASSIFIED SUPPLEMENTAL	10,000.00
9201134	0131	CLASSIFIED SUPPLEMENTAL	-
9201134	0140	CLASSIFIED OVERTIME SALARY	2,000.00
9201134	0150	CLASSIFIED SUB	1,000.00
9201134	0221	EMPLOYER FICA CONTRIBUTION	57,094.93
9201134	0222	EMPLOYER MEDICARE CONTRIBUTION	13,352.85
9201134	0231	KTRS EMPLOYER CONTRIBUTION	-
9201134	0232	CERS EMPLOYER CONTRIBUTION	181,480.81
9201134	0322	EDUCATION CONSULTANT	-
9201134	0338	REGISTRATION FEES	300.00
9201134	0349	OTHER PROFESSIONAL SERVICES	-
9201134	0352	OTHER TECHNOLOGY	-

9201134	0425	PEST CONTROL SERVICES	800.00
9201134	0429	R & M - OTHER	5,500.00
9201134	0432	TECHNOLOGY REPAIR & MAINT	2,500.00
9201134	0433	EQUIPMENT REPAIR & MAINT	4,000.00
9201134	0434	BUILDING REPAIR	13,000.00
9201134	0435	VEHICLE REPAIR & MAINT	500.00
9201134	0442	EQUIPMENT & VEHICLE RENT	-
9201134	0491	PAVING	1,500.00
9201134	0498	FENCING	500.00
9201134	0532	TELEPHONE	18,000.00
9201134	0580	TRAVEL	-
9201134	0610	GENERAL SUPPLIES	100,000.00
9201134	0616	FOOD	500.00
9201134	0626	GASOLINE	17,000.00
9201134	0627	DIESEL FUEL	2,000.00
9201134	0698	LAWN/LAND	250.00
9201134	0732	VEHICLE	-
9201134	0733	FURNITURE & FIXTURES	-
9201134	0653	SOFTWARE-TECHNOLOGY RELATED	2,500.00
9201134	0739	OTHER EQUIPMENT	3,000.00
9201134	0810	DUES/FEES	200.00
9201134	0893	UNIFORMS	4,000.00
9201134	0130	SALARY AND FRINGES	-

TOTAL MAINTENANCE SHOP OPERATIONS GF 1,348,864.59

CHAPMAN CHILD DEVELOPMENT

9601918	0130	CLASSIFIED REGULAR SALARY	94,645.00
9601918	0222	EMPLOYER MEDICARE CONTRIBUTION	1,372.35
9601918	0231	KTRS EMPLOYER CONTRIBUTION	2,839.35
9601918	0338	REGISTRATION FEES	-
9601918	0582	TRAVEL - OUT OF DISTRICT	-
9601918	0616	FOOD	-
9601918	0739	OTHER EQUIPMENT	-
9601918	0894	FIELD TRIPS	-

TOTAL CHAPMAN CHILD DEVELOPMENT 98,856.70

TOTAL REVENUES 65,896,343.66

TOTAL EXPENSES 65,896,343.66

DIFFERENCE TO SPEND 0.00

Fringe % certified:	
0222	0.0145
0231	0.0300
Fringe % classified:	
0221	0.0620
0222	0.0145

0232

0.1971

9/4/24 ran working budget through MUNIS on under <0299
0.7654