

KDE APPROVAL DATE: TBD

DFP REVIEWS

Draft DFP to KDE July 1, 2024

Draft DFP, KDE Comments July 10, 2024

**POWELL COUNTY SCHOOLS DISTRICT
FACILITIES PLAN**

Revised July 24, 2024

Spot Check District to KDE Aug 28, 2024

Spot Check KDE to District Sept. 10, 2024

NEXT DFP DUE: TBD

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, 6-8, 6-12, 9-12
- 2. Long Range Plan PS-5, 6-8, 6-12, 9-12

				2023 SAAR	
				Enrollment /	
				Capacity	
SCHOOL CENTERS	School Classification	Status	Organization		
1. Secondary					
a. Powell County High School	A1	Permanent	9-12 Center	669/850	
b. Powell County Academy	A5	Transitional	6-12 Center	5/ n/a	
i. Current Stanton Elementary to become new location.					
2. Middle					
a. Powell County Middle School	A1	Permanent	6-8 Center	471/550	
3. Elementary					
a. Bowen Elementary School	A1	Permanent	PS-5 Center	211/275	
b. Clay City Elementary School	A1	Permanent	PS-5 Center	422/525	
c. Stanton Elementary School	A1	Transitional	PS-5 Center	332/425	
i. New 400-student elementary under construction.					
ii. Building to become Powell Co. Academy / Central Office					

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2026-2028 Biennium)

Eff. % Cost Est.

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

- 1. Clay City Elementary 1957, 1978, 1984, 1990, 1996 51,033 sf.
- 1.1 1957, '78, '84, '90 BUILDING SECTIONS: Renovation to upgrade all existing facilities more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SECURITY: New access controls and security vestibule. BUILDING HARDWARE: Exterior door hardware. \$440,000

2.2	2002 BUILDING SECTION: Major renovation of educational facilities between 15 to 30 years old - NOT PREVIOUSLY RENOVATED IN 15-30 YEARS to include: ROOF: Roof replacement.	\$403,938
2.3	Construct: 1 (HB 727-2024 REG) New Baseball Athletic Field	\$1,211,627
2.4	Construct: 1 (HB 727-2024 REG) New Softball Athletic Field	\$926,558
3.	Clay City Elementary School 1957, 1978, 1984, 1990, 1996 51,033 sf.	
3.1	1957, '78, '84, '90 BUILDING SECTIONS: Major renovation of educational facilities more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: EXTERIOR WALLS: Masonry repair and glass block replacement. ROOF: Replace modified bitumen roofs and exterior soffits. DOORS: Exterior and interior door replacement. WINDOWS: Window replacement. BUILDING HARDWARE: Interior door hardware. INTERIOR FINISHES: Flooring, wall tile, and acoustical ceiling replacement. FIXED EQUIPMENT: Casework, toilet partitions, and bleacher replacement. PLUMBING: Fixtures, domestic water and sanitary, sprinkler system replacement. HVAC: Boilers, domestic water gas heater, exhaust, and split systems replacement. ELECTRICAL: Electrical service and distribution, branch wiring upgrades.	\$5,762,815
3.2	1996 BUILDING SECTION: Major renovation of educational facilities between 15 to 30 years old - NOT PREVIOUSLY RENOVATED IN 15-30 YEARS to include: BUILDING HARDWARE: Door hardware. FIXED EQUIPMENT: Casework, toilet partitions, PLUMBING: Fixtures.	\$2,863,133
4.	Bowen Elementary School 1954, 1990 30,559 sf.	
4.1	1954, '90 BUILDING SECTIONS: Major renovation of educational facilities more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: EXTERIOR WALLS: Masonry repair and glass block replacement. ROOF: Exterior soffit repair/replacement. WINDOWS: window replacement. DOORS: Interior and exterior door replacement. BUILDING HARDWARE: Replace interior door hardware. INTERIOR FINISHES: Flooring, painting, and ceiling replacement. FIXED EQUIPMENT: Casework, bleachers, and partial kitchen equipment replacement. PLUMBING: Fixtures, domestic water and sanitary, and sprinkler system. HVAC: Boilers, piping, condensing units, split systems, and exhaust. ELECTRICAL: Electrical service and distribution, branch wiring upgrades, and fire alarm replacement.	\$3,888,061

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

			Eff. %	Cost Est.
3.	Construction of non-education additions or expansions including: kitchens, cafeterias, administrative			
1.	Powell County High School 1971, '75, '88, '90, 2002, '14	110,855 sf.		
1.1	Construct: 1 Auditorium 4,000 sf.	4,000 sf.	68%	\$2,193,588
			Eff. %	Cost Est.
4.	Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores			
1.	Current Stanton Elementary (to become Central Office/Alternative Education Center) 1955, 1985, 1990, 2002	49,216 sf		
1.1	1955, '85, '90 BUILDING SECTIONS: Major renovation of management support areas more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITWORK: Parking lot and drive replacement and dumpster area upgrades. Include the demolition of the existing central office for site development needs (on same campus). FOUNDATIONS: Foundation repair. EXTERIOR WALLS: Repair and clean exterior masonry, replace glass block, and replace all canopies. ROOF: Replace exterior soffits. WINDOWS: Window replacement. DOORS: Replace interior and exterior doors including hardware. INTERIOR FINISHES: Flooring, paint, and ceiling replacement. FIXED EQUIPMENT: Casework, toilet partitions, and athletic equipment. HVAC: Boiler piping, HVAC pumps, and controls replacement. ELECTRICAL: Electrical service and distribution, branch wiring upgrades. PLUMBING: Domestic water distribution and plumbing fixture replacement. TECHNOLOGY: Fire alarm system upgrades, access controls, and annunciation.			\$8,266,386
1.2	2002 BUILDING SECTION: Major renovation of management support areas between 15 and 30 years old - NOT PREVIOUSLY RENOVATED IN 15-30 YEARS to include: DOORS: Replace exterior doors. HVAC: Packaged A/C units and controls.			\$982,392
2.	Maintenance Building	10,440 sf		
2.1	Major renovation of management support areas more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include SITWORK: Pavement and storm drainage upgrades. ROOF: Roof replacement. INTERIOR FINISHES: Flooring, paint, and ceiling replacement. FIXED EQUIPMENT: Equipment and casework. HVAC: HVAC replacement. ELECTRICAL: Electrical service and distribution, lighting replacement. PLUMBING: Fixture replacement.			\$826,533

3.	Bus Garage 1988	4,935 sf	
3.1	1988 BUILDING SECTION: Major renovation of management support areas more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Pavement and storm drainage upgrades. EXTERIOR WALLS: Repair/replace brick. ROOF: Roof replacement. INTERIOR FINISHES: Flooring, paint, and ceiling replacement. FIXED EQUIPMENT: Equipment and casework. HVAC: HVAC replacement. ELECTRICAL: Electrical service and distribution, branch wiring upgrades and lighting replacement. PLUMBING: Domestic water, sanitary, and fixture replacement.		\$863,625

DISTRICT NEED	\$51,758,727
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	Eff. %	Cost Est.
5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.		
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.		
1. Athletic Facilities Needs:		
1.1 Indoor Practice Facility (100x60 playing area) 8,000 sf		\$2,400,000
1.2 Practice field for football		\$140,000
1.3 Visitor bleacher for football field		\$90,000
1.4 New track surface and expand from 5 lane to 8 lane track		\$250,000
1.5 Football locker room and weight room expansion		\$525,000
1.6 Renovate Football Field / Include Soccer Field		\$1,400,000
1.7 Fencing around outdoor athletic fields		\$50,000