KDE APPROVAL DATE: TBD	DFP REVIEWS	Draft DFP to KDE July 1, 2024
POWELL COUNTY SCHOOLS DISTRICT		Draft DFP, KDE Comments July 10, 2024
FACILITIES PLAN		Revised July 24, 2024
		Spot Check District to KDE Aug 28, 2024
NEXT DFP DUE: TBD		Spot Check KDE to District Sept. 10, 2024

PLAN OF SCHOOL ORGANIZATION

Current Plan
 PS-5, 6-8, 6-12, 9-12
 Long Range Plan
 PS-5, 6-8, 6-12, 9-12

SCHOOL CENTERS		School Classification	Status	Organization	2023 SAAR Enrollment / Capacity	
1. Secondary		ry				
	a.	Powell County High School	A1	Permanent	9-12 Center	669/850
	b.	Powell County Academy	A5	Transitional	6-12 Center	5/ n/a
i. Current Stanton Elementary to become new location.						
2.	Middle					
	a.	Powell County Middle School	A1	Permanent	6-8 Center	471/550
3. Elementary		ary				
	a.	Bowen Elementary School	A1	Permanent	PS-5 Center	211/275
	b.	Clay City Elementary School	A1	Permanent	PS-5 Center	422/525
	c.	Stanton Elementary School	A1	Transitional	PS-5 Center	332/425
		i. New 400-student elementary u				
		ii. Building to become Powell Co	o. Academy / Central O	Office		

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2026-2028 Biennium)

Eff. % Cost Est.

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

1. Clay City Elementary 1957, 1978, 1984, 1990, 1996 51,033 sf.

1.1 1957, '78, '84, '90 BUILDING SECTIONS: Renovation to upgrade all existing facilities more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SECURITY: New access

controls and security vestibule. BUILDING HARDWARE: Exterior door hardware.

1.2 1996 BUILDING SECTION: Renovation to upgrade all existing facilities between 15-30 years old - NOT PREVIOUSLY RENOVATED IN 15-30 YEARS to include: SECURITY: New access controls. BUILDING HARDWARE: Exterior door hardware.

\$200,000

2. Bowen Elementary

1954, 1990

30,559 sf.

2.1 1954, '90 BUILDING SECTIONS: Renovation to upgrade all existing facilities more than 30 years old-NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SECURITY: New access controls and security vestibule. BUILDING HARDWARE: Exterior door hardware.

\$440,000

\$9,368,035

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-2028 Biennium)

Eff. % Cost Est.

- **2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.
 - 1. Powell County Middle School

1988

67,742 sf.

1.1 1988 BUILDING SECTION: Major renovation of educational facilities more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Storm water system and dumpster area improvements. WINDOWS: Window replacement. ROOF: Roof and canopy soffit replacement. DOORS: Door replacement. BUILDING HARDWARE: Door hardware replacement. INTERIOR FINISHES: Flooring replacement and new paint. FIXED EQUIPMENT: Toilet partitions, casework, and locker replacement. PLUMBING: Plumbing fixtures and domestic water piping replacement. ELECTRICAL: Electrical service upgrades. TECHNOLOGY: Intercom replacement. HVAC: Unit heater replacement

2. Powell County High School 1971, '75, '88, '90, 2002, '14

110,855 sf.

2.1 1971, '75, '88, '90 BUILDING SECTIONS: Major renovation of educational facilities more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Site development upgrades including sidewalks and storm systems. ROOF: Roof replacement. EXTERIOR WALLS: Masonry repair, cleaning and sealant. DOORS: Door replacement. WINDOWS: Window replacement. BUILDING HARDWARE: Replace original door hardware. FIXED EQUIPMENT: Bleachers, lockers, casework, markerboards, and toilet partition replacement. INTERIOR FINISHES: New paint; flooring, ceiling, and tile replacement. HVAC: Mechanical equipment. PLUMBING: Plumbing fixtures, water heaters, gas piping, domestic water distribution and sanitary system upgrades. ELECTRICAL: Electrical service and distribution and branch wiring upgrades.

\$13,122,036

2.2	2002 BUILDING SECTION: Major reno NOT PREVIOUSLY RENOVATED IN 1			\$403,938
2.3	Construct: 1 (HB 727-2024 RE	G) New Baseball Athletic Field		\$1,211,627
2.4	Construct: 1 (HB 727-2024 RE	G) New Softball Athletic Field		\$926,558
3.	Clay City Elementary School 195	7, 1978, 1984, 1990, 1996	51,033 sf.	
3.1	than 30 years old - NOT PREVIOUSLY F EXTERIOR WALLS: Masonry repair an modified bitumen roofs and exterior soffit replacement. WINDOWS: Window replat hardware. INTERIOR FINISHES: Floor FIXED EQUIPMENT: Casework, toilet p Fixtures, domestic water and sanitary, spr domestic water gas heater, exhaust, and sp Electrical service and distribution, branch	RENOVATED IN 30 YEARS to include: d glass block replacement. ROOF: Replacement. BOORS: Exterior and interior door accement. BUILDING HARDWARE: Integring, wall tile, and acoustical ceiling replacement. PLU inkler system replacement. HVAC: Boild blit systems replacement. ELECTRICAL:	ace erior door cement. JMBING: ers,	\$5,762,815
3.2 1996 BUILDING SECTION: Major renovation of educational facilities between 15 to 30 years old - NOT PREVIOUSLY RENOVATED IN 15-30 YEARS to include: BUILDING HARDWARE: Door hardware. FIXED EQUIPMENT: Casework, toilet partitions, PLUMBING: Fixtures.				\$2,863,133
4.	Bowen Elementary School	1954, 1990	30,559 sf.	
4.1 1954, '90 BUILDING SECTIONS: Major renovation of educational facilities more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: EXTERIOR WALLS: Masonry repair and glass block replacement. ROOF: Exterior soffit repair/replacement. WINDOWS: window replacement. DOORS: Interior and exterior door replacement. BUILDING HARDWARE: Replace interior door hardware. INTERIOR FINISHES: Flooring, painting, and ceiling replacement. FIXED EQUIPMENT: Casework, bleachers, and partial kitchen equipment replacement. PLUMBING: Fixtures, domestic water and sanitary, and sprinkler system. HVAC: Boilers, piping, condensing units, split systems, and exhaust. ELECTRICAL: Electrical service and distribution, branch wiring upgrades, and fire alarm replacement.			than 30 RIOR rior door IOR Casework, nestic ts, split	\$3,888,061

. (Construc	ction of non-education additions or expansion	ns including: kitchens, cafeteria	as, administrative	Eff. %	Cost Est
	1.	Powell County High School 1971, '75,	'88, '90, 2002, '14	110,855 sf.		
	1.1	Construct: 1 Auditorium	4,000 sf.	4,000 sf.	68%	\$2,193,588
. N	Managei	ment support areas; Construct, acquisition, or	r renovation of central offices,	bus garages, or central store	Eff. %	Cost Est.
		Current Stanton Elementary (to become Cen Education Center) 1955, 1985, 1990, 2002	tral Office/Alternative			
	1. 1.1	1955, '85, '90 BUILDING SECTIONS: Major than 30 years old - NOT PREVIOUSLY REISITEWORK: Parking lot and drive replacer demolition of the existing central office for second to the following second to the existing central office for second to	NOVATED IN 30 YEARS to in ment and dumpster area upgradite development needs (on same ERIOR WALLS: Repair and concerns and exterior and exterior and exterior, paint, and ceiling replacement athletic equipment. HVAC LECTRICAL: Electrical services and striit water distriit water distriit and concerns and exterior and exterior and exterior and athletic equipment.	checkude: des. Include the ne campus). clean exterior cterior soffits. or doors including nt. FIXED c: Boiler piping, ce and bution and		\$8,266,386
	1.2	2002 BUILDING SECTION: Major renovat and 30 years old - NOT PREVIOUSLY REN DOORS: Replace exterior doors. HVAC: F	NOVATED IN 15-30 YEARS t	to include:		\$982,392
	2. 2.1	Maintenance Building Major renovation of management support are PREVIOUSLY RENOVATED IN 30 YEAR drainage upgrades. ROOF: Roof replaceme	S to include SITEWORK: Par	vement and storm		\$826,533

ceiling replacement. FIXED EQUIPMENT: Equipment and casework. HVAC: HVAC replacement. ELECTRICAL: Electrical service and distribution, lighting replacement.

PLUMBING: Fixture replacement.

3. Bus Garage 1988 4,935 sf

3.1 1988 BUILDING SECTION: Major renovation of management support areas more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Pavement and storm drainage upgrades. EXTERIOR WALLS: Repair/replace brick. ROOF: Roof replacement. INTERIOR FINISHES: Flooring, paint, and ceiling replacement. FIXED EQUIPMENT: Equipment and casework. HVAC: HVAC replacement. ELECTRICAL: Electrical service and distribution, branch wiring upgrades and lighting replacement. PLUMBING: Domestic water, sanitary, and fixture replacement.

\$863,625

\$50,000

DISTRIC	CT NEED			\$51,758,727
			Eff. %	Cost Est.
5.	Discreti	onary Construction Projects; Functional Centers; Improvements by new construction or renovation.		
	Estimate	d Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.		
	1.	Athletic Facilities Needs:		
	1.1	Indoor Practice Facility (100x60 playing area) 8,000 sf		\$2,400,000
	1.2	Practice field for football		\$140,000
	1.3	Visitor bleacher for football field		\$90,000
	1.4	New track surface and expand from 5 lane to 8 lane track		\$250,000
	1.5	Football locker room and weight room expansion		\$525,000
	1.6	Renovate Football Field / Include Soccer Field		\$1,400,000

Fencing around outdoor athletic fields

1.7